



FLORIDA DEPARTMENT OF Environmental Protection

Marjory Stoneman Douglas Building
3900 Commonwealth Boulevard
Tallahassee, FL 32399

Ron DeSantis
Governor

Jeanette Nuñez
Lt. Governor

Shawn Hamilton
Secretary

Memorandum

TO: INTERESTED PARTIES

FROM: Daniel Alsentzer, Chief, Office of Park Planning Daniel Alsentzer

Digitally signed by Daniel Alsentzer
Date: 2023.10.03 12:57:35 -04'00'

SUBJECT: 2022-2023 Economic Impact Assessment Report
Florida State Park System

DATE: October 3, 2023

Attached is the for Fiscal Year 2022/2023 Economic Impact Assessment for the Florida State Park System.

The Division of Recreation and Parks has generated the annual report since 1994. Numerous models and software exist to assess economic impact. To assess the economic impact of state parks and greenways and trails on Florida's economy, the Division of Recreation and Parks uses information from the National Park Service and Visit Florida, as well as Division of Recreation and Parks' data on annual park expenditures and attendance. This report is an estimate of economic benefits in the local area around a park.

If you have questions concerning the data found in the attached report, please contact the Office of Park Planning at 850.245.3051.

DA/dpd
Attachment

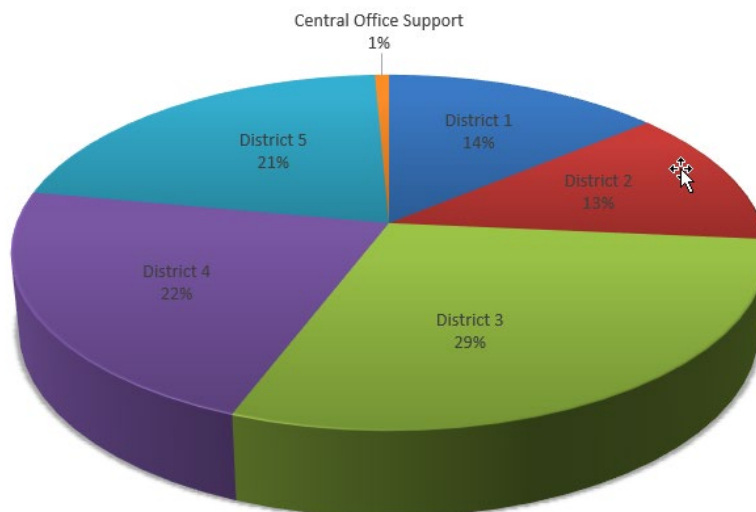
FISCAL YEAR 2022-2023 FLORIDA STATE PARK SYSTEM – ECONOMIC IMPACT ASSESSMENT

Summary of Data

Based on Fiscal Year (FY) 2022-2023 data, a total of 28,701,075 Florida residents and visitors enjoyed our award-winning system of state parks and trails. This year the estimated total economic impact of Florida State Parks is over \$3.6 Billion in direct economic impact, generating over \$241 Million in increased sales tax revenue. In addition, 50,427 jobs were supported by state park operations. The implication of this data is that for every 1,000 persons visiting a state park in Florida, the total direct impact on the local community is approximately \$125,498.

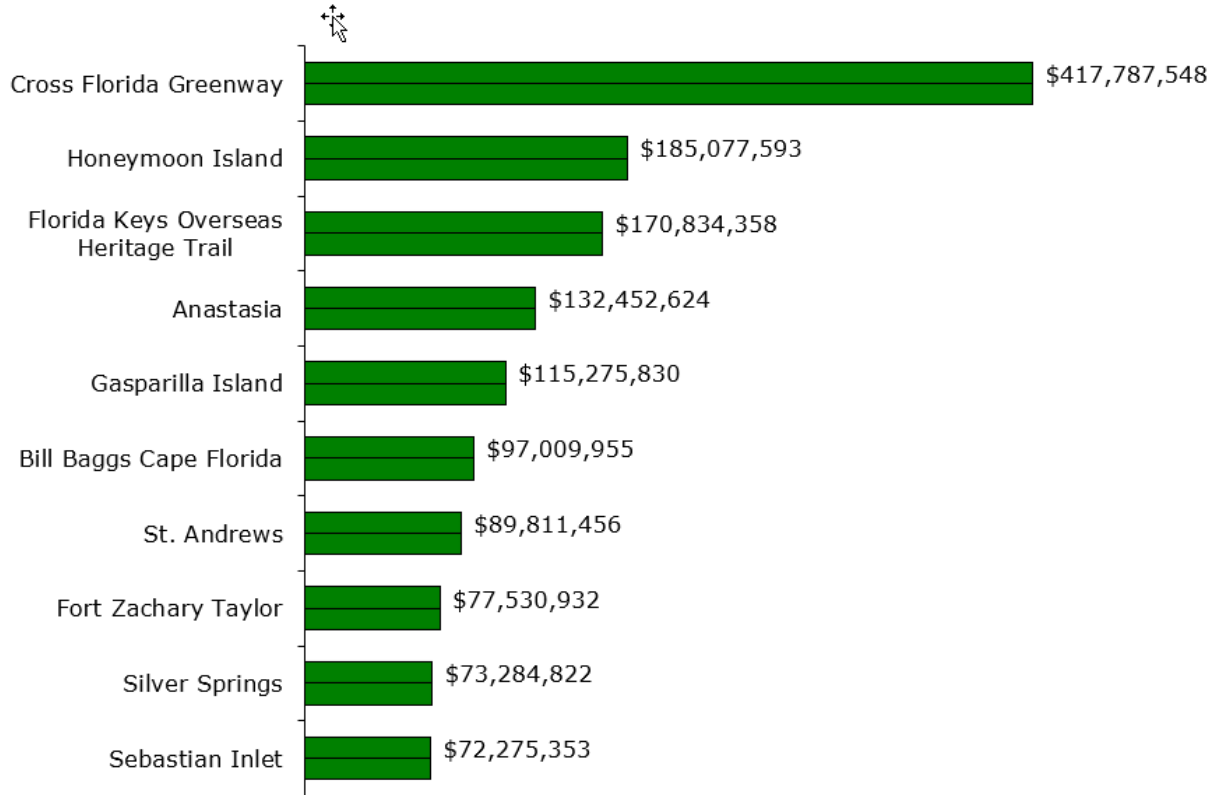
FY 2022-2023 DIRECT ECONOMIC IMPACT BY ADMINISTRATIVE UNIT			
ADMINISTRATIVE UNIT	TOTAL DIRECT IMPACT	INCREASED STATE SALES TAX	JOBS SUPPORTED
DISTRICT 1	\$ 500,768,024	\$ 32,798,367	7,011
DISTRICT 2	\$ 451,937,377	\$ 30,144,820	6,327
DISTRICT 3	\$ 1,057,222,646	\$ 72,025,767	14,801
DISTRICT 4	\$ 796,797,189	\$ 53,801,810	11,155
DISTRICT 5	\$ 769,691,589	\$ 52,270,450	10,776
CENTRAL OFFICE SUPPORT	\$ 25,522,426	\$	408
STATEWIDE	\$ 3,601,939,252	\$ 241,041,214	50,427

TOTAL DIRECT IMPACT BY ADMINISTRATIVE UNIT



FISCAL YEAR 2022-2023
FLORIDA STATE PARK SYSTEM – ECONOMIC IMPACT ASSESSMENT

PARKS AND TRAILS WITH GREATEST DIRECT ECONOMIC IMPACT



The ten units with the greatest direct economic impacts in the state are shown above. The economic impacts of these parks are due to many factors, including geographic location and available amenities.

FISCAL YEAR 2022-2023
FLORIDA STATE PARK SYSTEM – ECONOMIC IMPACT ASSESSMENT

Definition of Terms

1. Total Direct Economic Impact: The number of new dollars spent in a local economy by non-local park visitors and park operations.
2. Increased State Sales Tax: The estimated amount of tax dollars the state receives from park visitor expenditures.
3. Total Jobs Supported: This may be any combination of seasonal, temporary, part-time or full-time employment that adds up to 16 full-time jobs per one million dollars in total new expenditures in the local area. Source: [Thomas, C., Huber, C. & Koontz, L. 2012 National Park Visitor Spending Effects: Economic Contributions to Local Communities, States, and the Nation. Fort Collins, Colorado: U.S. Geological Survey & National Park Service]
4. Park Annual Attendance: The total attendance which occurred during the 12-month FY 2022-2023. Source: DEP Bureau of Operational Services.
5. Non-Local Visitor Percentage: The percentage of visitors to a state park unit that are not from the local area. “Impact” is a measure of new dollars introduced to a community.
6. Average Per-Person Per-Day Expenditure: For the purposes of this assessment, the average per-person, per-day expenditure is defined as “the average amount that residents and non-residents traveling by automobile will spend, per-person, per-day in Florida”. The spending categories include transportation, food (grocery & restaurant), and lodging. State park-specific data on this factor is not available. The information on visitor expenditures for this assessment is based on the 2022 annual data from VISIT FLORIDA.
7. FY 2022-2023 Expenditures: Total expenditures (salaries/benefits, operating expenses, and fixed capital expenditures) made by the park or administrative unit during the 12-month FY 2022-2023. Source: DEP Bureau of Finance and Accounting.

**STATE PARK SYSTEM DIRECT ECONOMIC IMPACT ASSESSMENT
FISCAL YEAR 2022-2023
DISTRICT 1**

PARK	PARK ANNUAL ATTENDANCE	X	AVERAGE NON-LOCAL VISITOR	X	AVERAGE PER- PERSON/DAY EXPENDITURE**	=	VISITOR EXPENDITURES IN LOCAL AREA	+	FY 22/23 EXPENDITURES	=	TOTAL DIRECT ECONOMIC IMPACT	INCREASED STATE SALES TAX REVENUE ON VISITOR EXPENDITURES (7%)	TOTAL JOBS SUPPORTED ***
			PERCENT*		\$	\$	\$	\$	\$	\$	\$	\$	
Alfred B. Maclay Gardens	84,260		0.74		\$ 162.13		\$ 10,109,195		\$ 859,815		\$ 10,969,009	\$ 707,644	154
Bald Point	38,963		0.74		\$ 162.13		\$ 4,674,633		\$ 279,339		\$ 4,953,972	\$ 327,224	69
Big Lagoon	116,435		0.74		\$ 162.13		\$ 13,969,429		\$ 2,386,938		\$ 16,356,367	\$ 977,860	229
Blackwater Heritage Trail	159,609		0.74		\$ 162.13		\$ 19,149,281		\$ 116,134		\$ 19,265,416	\$ 1,340,450	270
Blackwater River	82,890		0.74		\$ 162.13		\$ 9,944,827		\$ 320,277		\$ 10,265,104	\$ 696,138	144
Camp Helen	57,380		0.74		\$ 162.13		\$ 6,884,234		\$ 1,452,928		\$ 8,337,162	\$ 481,896	117
Constitution Convention	2,181		0.74		\$ 162.13		\$ 261,668		\$ 76,577		\$ 338,245	\$ 18,317	5
Deer Lake	26,019		0.74		\$ 162.13		\$ 3,121,661		\$ 84,479		\$ 3,206,140	\$ 218,516	45
Dr. Julian G. Bruce St. George Island	215,427		0.74		\$ 162.13		\$ 25,846,113		\$ 878,451		\$ 26,724,564	\$ 1,809,228	374
Econfinia River	10,668		0.74		\$ 162.13		\$ 1,279,906		\$ 4,579		\$ 1,284,485	\$ 89,593	18
Eden Gardens	42,695		0.74		\$ 162.13		\$ 5,122,384		\$ 143,031		\$ 5,265,415	\$ 358,567	74
Edward Ball Wakulla Springs	166,551		0.74		\$ 162.13		\$ 19,982,156		\$ 1,537,628		\$ 21,519,784	\$ 1,398,751	301
Falling Waters	57,678		0.74		\$ 162.13		\$ 6,919,987		\$ 364,574		\$ 7,284,561	\$ 484,399	102
Florida Caverns	132,403		0.74		\$ 162.13		\$ 15,885,209		\$ 1,390,007		\$ 17,275,215	\$ 1,111,965	242
Fred Gannon Rocky Bayou	91,046		0.74		\$ 162.13		\$ 10,923,353		\$ 417,969		\$ 11,341,322	\$ 764,635	159
Grayton Beach	251,752		0.74		\$ 162.13		\$ 30,204,248		\$ 1,303,298		\$ 31,507,546	\$ 2,114,297	441
Henderson Beach	573,396		0.74		\$ 162.13		\$ 68,793,873		\$ 794,316		\$ 69,588,189	\$ 4,815,571	974
Jackson Bluff Dam	-		0.74		\$ 162.13		\$ -		\$ 338,458		\$ 338,458	\$ -	5
John Gorrie Museum	2,229		0.74		\$ 162.13		\$ 267,427		\$ 38,450		\$ 305,877	\$ 18,720	4
Lake Jackson Mounds	15,171		0.74		\$ 162.13		\$ 1,820,159		\$ 239,026		\$ 2,059,185	\$ 127,411	29
Lake Talquin (includes Yellow River Bluff)	4,103		0.74		\$ 162.13		\$ 492,262		\$ 291,450		\$ 783,712	\$ 34,458	11
Letchworth-Love Mounds	1,876		0.74		\$ 162.13		\$ 225,075		\$ 44,896		\$ 269,972	\$ 15,755	4
Natural Bridge Battlefield	1,147		0.74		\$ 162.13		\$ 137,613		\$ 55,463		\$ 193,076	\$ 9,633	3
Ochlocknee River	35,254		0.74		\$ 162.13		\$ 4,229,641		\$ 475,317		\$ 4,704,958	\$ 296,075	66
Orman House	-		0.74		\$ 162.13		\$ -		\$ 63,626		\$ 63,626	\$ -	1
Perdido Key	101,823		0.74		\$ 162.13		\$ 12,216,337		\$ 433,926		\$ 12,650,263	\$ 855,144	177
Ponce de Leon Springs	125,457		0.74		\$ 162.13		\$ 15,051,854		\$ 255,656		\$ 15,307,510	\$ 1,053,630	214
San Marcos de Apalache	2,646		0.74		\$ 162.13		\$ 317,457		\$ 139,986		\$ 457,443	\$ 22,222	6
St. Andrews	734,422		0.74		\$ 162.13		\$ 88,113,161		\$ 1,698,295		\$ 89,811,456	\$ 6,167,921	1,257
St. Marks River Preserve	-		0.74		\$ 162.13		\$ -		\$ -		\$ -	\$ -	0
T.H. Stone Memorial St. Joseph	132,644		0.74		\$ 162.13		\$ 15,914,123		\$ 7,798,863		\$ 23,712,986	\$ 1,113,989	332
Tallahassee-St. Marks Historic Railroad	221,069		0.74		\$ 162.13		\$ 26,523,019		\$ 107,010		\$ 26,630,028	\$ 1,856,611	373
Tarkiln Bayou	56,222		0.74		\$ 162.13		\$ 6,745,302		\$ 2,955		\$ 6,748,257	\$ 472,171	94
Three Rivers	43,363		0.74		\$ 162.13		\$ 5,202,528		\$ 1,682,758		\$ 6,885,286	\$ 364,177	96
Topsail Hill	261,084		0.74		\$ 162.13		\$ 31,323,866		\$ 1,302,349		\$ 32,626,215	\$ 2,192,671	457
Torreya	36,133		0.74		\$ 162.13		\$ 4,335,100		\$ 438,134		\$ 4,773,234	\$ 303,457	67
William "Billy Joe" Rish	12,347		0.74		\$ 162.13		\$ 1,481,346		\$ 1,817,415		\$ 3,298,761	\$ 103,694	46
Yellow River Marsh	8,999		0.74		\$ 162.13		\$ 1,079,666		\$ 58,345		\$ 1,138,011	\$ 75,577	16
District 1 Administration	-								\$ 2,527,217		\$ 2,527,217		35
DISTRICT 1 TOTAL	3,905,342						\$ 468,548,093		\$ 32,219,932		\$ 500,768,024	32,798,367	7,011

*Non-local ratio average derived from the 2006 Florida State Park Visitor Study.

**Per person per day visitor expenditure data is provided by Visit Florida.

***16 jobs per \$1 million in total expenditures in local area [Thomas, C., Huber, C. & Koontz, L. 2012 National Park Visitor Spending Effects: Economic Contributions to Local Communities, States, and the Nation. Fort Collins, Colorado: U.S. Geological Survey & National Park Service].

**STATE PARK SYSTEM DIRECT ECONOMIC IMPACT ASSESSMENT
FISCAL YEAR 2022-2023
DISTRICT 2**

PARK	PARK ANNUAL ATTENDANCE	AVERAGE NON-LOCAL VISITOR PERCENT*	AVERAGE PER-PERSON/DAY EXPENDITURE**	VISITOR EXPENDITURES IN LOCAL AREA	FY 22/23 EXPENDITURES	TOTAL DIRECT ECONOMIC IMPACT	INCREASED STATE SALES TAX REVENUE ON VISITOR EXPENDITURES (7%)	TOTAL JOBS SUPPORTED ***
	X	X	=	+	=	=		***
Amelia Island	89,116	0.74	\$ 162.13	\$ 10,691,799	\$ 116,275	\$ 10,808,074	\$ 748,426	151
Big Shoals	18,483	0.74	\$ 162.13	\$ 2,217,520	\$ 77,288	\$ 2,294,808	\$ 155,226	32
Big Talbot Island	209,521	0.74	\$ 162.13	\$ 25,137,533	\$ 57,320	\$ 25,194,854	\$ 1,759,627	353
Cedar Key Museum	10,308	0.74	\$ 162.13	\$ 1,236,715	\$ 84,790	\$ 1,321,505	\$ 86,570	19
Cedar Key Scrub	-	0.74	\$ 162.13	\$ -	\$ -	\$ -	\$ -	0
Crystal River Archaeological	42,719	0.74	\$ 162.13	\$ 5,125,263	\$ 516,329	\$ 5,641,592	\$ 358,768	79
Crystal River Preserve	71,616	0.74	\$ 162.13	\$ 8,592,216	\$ 425,281	\$ 9,017,496	\$ 601,455	126
Devil's Millhopper	42,464	0.74	\$ 162.13	\$ 5,094,669	\$ 198,672	\$ 5,293,342	\$ 356,627	74
Dudley Farm	22,091	0.74	\$ 162.13	\$ 2,650,394	\$ 199,224	\$ 2,849,618	\$ 185,528	40
Ellie Schiller Homosassa Springs	210,493	0.74	\$ 162.13	\$ 25,254,150	\$ 1,999,991	\$ 27,254,141	\$ 1,767,791	382
Fanning Springs	93,837	0.74	\$ 162.13	\$ 11,258,207	\$ 346,995	\$ 11,605,201	\$ 788,074	162
Forest Capital	1,401	0.74	\$ 162.13	\$ 168,087	\$ 81,988	\$ 250,074	\$ 11,766	4
Fort Clinch (includes Fernandina Plaza)	395,093	0.74	\$ 162.13	\$ 47,401,757	\$ 1,117,472	\$ 48,519,229	\$ 3,318,123	679
Fort Cooper	45,380	0.74	\$ 162.13	\$ 5,444,520	\$ 266,175	\$ 5,710,695	\$ 381,116	80
Fort George Island	59,876	0.74	\$ 162.13	\$ 7,183,695	\$ 339,467	\$ 7,523,162	\$ 502,859	105
Gainesville to Hawthorne Trail	17,236	0.74	\$ 162.13	\$ 2,067,910	\$ -	\$ 2,067,910	\$ 144,754	29
George Crady Bridge Fishing Pier	203,029	0.74	\$ 162.13	\$ 24,358,648	\$ 46,099	\$ 24,404,747	\$ 1,705,105	342
Gilchrist Blue Springs	109,715	0.74	\$ 162.13	\$ 13,163,189	\$ 892,508	\$ 14,055,697	\$ 921,423	197
Ichetucknee Springs	224,598	0.74	\$ 162.13	\$ 26,946,415	\$ 841,711	\$ 27,788,125	\$ 1,886,249	389
Ichetucknee Trace	-	0.74	\$ 162.13	\$ -	\$ -	\$ -	\$ -	0
Lafayette Blue Springs	10,930	0.74	\$ 162.13	\$ 1,311,340	\$ 345,710	\$ 1,657,050	\$ 91,794	23
Little Talbot Island	90,138	0.74	\$ 162.13	\$ 10,814,415	\$ 923,413	\$ 11,737,828	\$ 757,009	164
Madison Blue Spring	25,353	0.74	\$ 162.13	\$ 3,041,757	\$ 182,618	\$ 3,224,374	\$ 212,923	45
Manatee Springs (includes Anderson's Landing)	166,901	0.74	\$ 162.13	\$ 20,024,148	\$ 732,272	\$ 20,756,420	\$ 1,401,690	291
Marjorie Kinnan Rawlings	9,272	0.74	\$ 162.13	\$ 1,112,419	\$ 378,257	\$ 1,490,677	\$ 77,869	21
Mike Roess Gold Head Branch (excludes Sign Shop)	81,990	0.74	\$ 162.13	\$ 9,836,849	\$ 1,111,368	\$ 10,948,217	\$ 688,579	153
Nature Coast Trail	-	0.74	\$ 162.13	\$ -	\$ 150,860	\$ 150,860	\$ -	2
O'Leno	76,813	0.74	\$ 162.13	\$ 9,215,732	\$ 722,164	\$ 9,937,895	\$ 645,101	139
Olustee Battlefield	32,004	0.74	\$ 162.13	\$ 3,839,718	\$ 114,730	\$ 3,954,448	\$ 268,780	55
Palatka-Lake Butler Trail	-	0.74	\$ 162.13	\$ -	\$ 96,479	\$ 96,479	\$ -	1
Paynes Prairie (includes Price's Scrub)	131,678	0.74	\$ 162.13	\$ 15,798,226	\$ 1,074,319	\$ 16,872,545	\$ 1,105,876	236
Peacock Springs	16,948	0.74	\$ 162.13	\$ 2,033,357	\$ 146,778	\$ 2,180,135	\$ 142,335	31
Pumpkin Hill Creek	18,325	0.74	\$ 162.13	\$ 2,198,564	\$ 304,657	\$ 2,503,221	\$ 153,899	35
Rainbow Springs	337,375	0.74	\$ 162.13	\$ 40,476,970	\$ 1,273,860	\$ 41,750,831	\$ 2,833,388	585
River Rise	5,850	0.74	\$ 162.13	\$ 701,861	\$ -	\$ 701,861	\$ 49,130	10
San Felasco Hammock	29,010	0.74	\$ 162.13	\$ 3,480,510	\$ 168,914	\$ 3,649,423	\$ 243,636	51
Stephen Foster (includes Florida Folk Festival)	67,477	0.74	\$ 162.13	\$ 8,095,634	\$ 1,858,241	\$ 9,953,876	\$ 566,694	139
Suwannee River	44,032	0.74	\$ 162.13	\$ 5,282,792	\$ 492,125	\$ 5,774,917	\$ 369,795	81
Suwannee River Wilderness Trail	16,314	0.74	\$ 162.13	\$ 1,957,292	\$ 120,728	\$ 2,078,020	\$ 137,010	29
Troy Spring	9,363	0.74	\$ 162.13	\$ 1,123,337	\$ 112,258	\$ 1,235,595	\$ 78,634	17
Waccasassa Bay	-	0.74	\$ 162.13	\$ -	\$ 176,967	\$ 176,967	\$ -	2
Withlacoochee Trail	522,511	0.74	\$ 162.13	\$ 62,688,884	\$ 207,407	\$ 62,896,291	\$ 4,388,222	881
Yellow Bluff Fort	1,342	0.74	\$ 162.13	\$ 161,008	\$ -	\$ 161,008	\$ 11,271	2
Yulee Sugar Mill Ruins	28,779	0.74	\$ 162.13	\$ 3,452,795	\$ -	\$ 3,452,795	\$ 241,696	48
District 2 Administration	-				\$ 2,995,373	\$ 2,995,373	\$ -	42
DISTRICT 2 TOTAL	3,589,381			\$ 430,640,293	\$ 21,297,084	\$ 451,937,377	\$ 30,144,820	6,327

*Non-local ratio average derived from the 2006 Florida State Park Visitor Study.

**Per person per day visitor expenditure data is provided by Visit Florida.

***16 full-time jobs per one million dollars in total new expenditures in the local area. Source: [Thomas, C., Huber, C. & Koontz, L. 2012 National Park Visitor Spending Effects: Economic Contributions to Local Communities, States, and the Nation. Fort Collins, Colorado: U.S. Geological Survey & National Park Service]

**STATE PARK SYSTEM DIRECT ECONOMIC IMPACT ASSESSMENT
FISCAL YEAR 2022-2023
DISTRICT 3**

PARK	PARK ANNUAL ATTENDANCE	AVERAGE NON-LOCAL VISITOR PERCENT* X	AVERAGE PER-PERSON/DAY EXPENDITURE** X	=	VISITOR EXPENDITURES IN LOCAL AREA	+	FY 22/23 EXPENDITURES	=	TOTAL DIRECT ECONOMIC IMPACT	INCREASED STATE SALES TAX REVENUE ON VISITOR EXPENDITURES (7%)	TOTAL JOBS SUPPORTED ***
A.D. Broussard Catfish Creek	3,168	0.74	\$ 162.13	\$	380,085	\$	75,264	\$	455,348	\$ 26,606	6
Anastasia	1,092,136	0.74	\$ 162.13	\$	131,030,327	\$	1,422,297	\$	132,452,624	\$ 9,172,123	1,854
Blue Spring	575,769	0.74	\$ 162.13	\$	69,078,577	\$	1,150,768	\$	70,229,345	\$ 4,835,500	983
Bulow Creek	23,615	0.74	\$ 162.13	\$	2,833,238	\$	-	\$	2,833,238	\$ 198,327	40
Bulow Plantation Ruins	7,598	0.74	\$ 162.13	\$	911,579	\$	48,150	\$	959,729	\$ 63,811	13
Colt Creek	50,875	0.74	\$ 162.13	\$	6,103,789	\$	461,757	\$	6,565,546	\$ 427,265	92
Cross Florida Greenway	3,444,052	0.74	\$ 162.13	\$	413,204,272	\$	4,583,276	\$	417,787,548	\$ 28,924,299	5,849
De Leon Springs	230,291	0.74	\$ 162.13	\$	27,629,439	\$	972,776	\$	28,602,215	\$ 1,934,061	400
Dunns Creek	20,534	0.74	\$ 162.13	\$	2,463,591	\$	341,862	\$	2,805,454	\$ 172,451	39
Faver-Dykes	36,116	0.74	\$ 162.13	\$	4,333,060	\$	335,140	\$	4,668,200	\$ 303,314	65
Fort Mose	106,500	0.74	\$ 162.13	\$	12,777,465	\$	39,584	\$	12,817,050	\$ 894,423	179
Gamble Rogers - Flagler Beach	161,448	0.74	\$ 162.13	\$	19,369,918	\$	1,051,142	\$	20,421,059	\$ 1,355,894	286
Haw Creek	840	0.74	\$ 162.13	\$	100,780	\$	-	\$	100,780	\$ 7,055	1
Hontoon Island	8,576	0.74	\$ 162.13	\$	1,028,916	\$	287,596	\$	1,316,512	\$ 72,024	18
Indian River Lagoon	-	0.74	\$ 162.13	\$	-	\$	-	\$	-	\$ -	0
Kissimmee Prairie	35,454	0.74	\$ 162.13	\$	4,253,636	\$	668,008	\$	4,921,644	\$ 297,755	69
Lake Griffin	54,091	0.74	\$ 162.13	\$	6,489,633	\$	358,889	\$	6,848,522	\$ 454,274	96
Lake Kissimmee	67,891	0.74	\$ 162.13	\$	8,145,304	\$	930,661	\$	9,075,965	\$ 570,171	127
Lake Louisa	178,348	0.74	\$ 162.13	\$	21,397,515	\$	1,096,773	\$	22,494,288	\$ 1,497,826	315
Lower Wekiva River	24,769	0.74	\$ 162.13	\$	2,971,690	\$	-	\$	2,971,690	\$ 208,018	42
North Peninsula	209,833	0.74	\$ 162.13	\$	25,174,966	\$	-	\$	25,174,966	\$ 1,762,248	352
Okeechobee Battlefield	-	0.74	\$ 162.13	\$	-	\$	-	\$	-	\$ -	0
Palatka-St. Augustine Rail Trail	3,781	0.74	\$ 162.13	\$	453,630	\$	36,663	\$	490,293	\$ 31,754	7
Ravine Gardens	343,193	0.74	\$ 162.13	\$	41,174,992	\$	769,080	\$	41,944,072	\$ 2,882,249	587
Rock Springs Run	18,703	0.74	\$ 162.13	\$	2,243,915	\$	123,687	\$	2,367,602	\$ 157,074	33
Sebastian Inlet	587,951	0.74	\$ 162.13	\$	70,540,127	\$	1,735,226	\$	72,275,353	\$ 4,937,809	1,012
Silver Springs	579,316	0.74	\$ 162.13	\$	69,504,132	\$	3,780,690	\$	73,284,822	\$ 4,865,289	1,026
St. Sebastian River	90,620	0.74	\$ 162.13	\$	10,872,243	\$	626,706	\$	11,498,949	\$ 761,057	161
Tomoka (includes Addison Blockhouse)	122,743	0.74	\$ 162.13	\$	14,726,239	\$	1,242,497	\$	15,968,736	\$ 1,030,837	224
Van Fleet Trail	17,815	0.74	\$ 162.13	\$	2,137,376	\$	187,895	\$	2,325,271	\$ 149,616	33
Washington Oaks	112,223	0.74	\$ 162.13	\$	13,464,089	\$	891,354	\$	14,355,443	\$ 942,486	201
Wekiwa Springs	367,948	0.74	\$ 162.13	\$	44,145,003	\$	1,948,744	\$	46,093,747	\$ 3,090,150	645
District 3 Administration						\$	3,116,635	\$	3,116,635		44
DISTRICT 3 TOTAL	8,576,197				\$ 1,028,939,527	\$	28,283,120	\$	1,057,222,646	72,025,767	14,801

*Non-local ratio average derived from the 2006 Florida State Park Visitor Study.

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***16 jobs per \$1 million in total expenditures in local area [Thomas, C., Huber, C. & Koontz, L. 2012 *National Park Visitor Spending Effects: Economic Contributions to Local Communities, States, and the Nation*. Fort Collins, Colorado: U.S. Geological Survey & National Park Service].

in this report.

**STATE PARK SYSTEM DIRECT ECONOMIC IMPACT ASSESSMENT
FISCAL YEAR 2022-2023
DISTRICT 4**

PARK	PARK ANNUAL ATTENDANCE	X	AVERAGE NON-LOCAL VISITOR PERCENT*	X	AVERAGE PER-PERSON/DAY EXPENDITURE**	=	VISITOR EXPENDITURES IN LOCAL AREA	+	FY 22/23 EXPENDITURES	=	TOTAL DIRECT ECONOMIC IMPACT	INCREASED STATE SALES TAX REVENUE ON VISITOR EXPENDITURES (7%)	TOTAL JOBS SUPPORTED ***
Alafia River	130,593		0.74		\$ 162.13		\$ 15,668,052		\$ 675,468		\$ 16,343,520	\$ 1,096,764	229
Anclote Key	230,558		0.74		\$ 162.13		\$ 27,661,473		\$ 851,507		\$ 28,512,980	\$ 1,936,303	399
Caladesi Island	287,787		0.74		\$ 162.13		\$ 34,527,591		\$ 544,766		\$ 35,072,357	\$ 2,416,931	491
Cayo Costa	34,032		0.74		\$ 162.13		\$ 4,083,030		\$ 416,247		\$ 4,499,277	\$ 285,812	63
Charlotte Harbor	183,178		0.74		\$ 162.13		\$ 21,977,000		\$ 601,369		\$ 22,578,370	\$ 1,538,390	316
Cockroach Bay	-		0.74		\$ 162.13		\$ -		\$ -		\$ -	\$ -	0
Collier-Seminole	50,262		0.74		\$ 162.13		\$ 6,030,244		\$ 908,740		\$ 6,938,984	\$ 422,117	97
Dade Battlefield	53,000		0.74		\$ 162.13		\$ 6,358,739		\$ 415,153		\$ 6,773,892	\$ 445,112	95
Delnor-Wiggins Pass	170,066		0.74		\$ 162.13		\$ 20,403,872		\$ 693,337		\$ 21,097,210	\$ 1,428,271	295
Don Pedro Island	18,405		0.74		\$ 162.13		\$ 2,208,162		\$ 3,809,750		\$ 6,017,912	\$ 154,571	84
Egmont Key	228,578		0.74		\$ 162.13		\$ 27,423,920		\$ 78,603		\$ 27,502,523	\$ 1,919,674	385
Estero Bay	42,461		0.74		\$ 162.13		\$ 5,094,309		\$ 125,799		\$ 5,220,109	\$ 356,602	73
Fakahatchee Strand	82,190		0.74		\$ 162.13		\$ 9,860,844		\$ 584,673		\$ 10,445,516	\$ 690,259	146
Gasparilla Island	956,802		0.74		\$ 162.13		\$ 114,793,468		\$ 482,362		\$ 115,275,830	\$ 8,035,543	1,614
Highlands Hammock	158,634		0.74		\$ 162.13		\$ 19,032,305		\$ 1,061,145		\$ 20,093,449	\$ 1,332,261	281
Hillsborough River	200,755		0.74		\$ 162.13		\$ 24,085,822		\$ 1,926,382		\$ 26,012,204	\$ 1,686,008	364
Honeymoon Island	1,528,178		0.74		\$ 162.13		\$ 183,344,989		\$ 1,732,604		\$ 185,077,593	\$ 12,834,149	2,591
J. P. Benjamin - Gamble Plantation	38,077		0.74		\$ 162.13		\$ 4,568,334		\$ 1,706,157		\$ 6,274,491	\$ 319,783	88
Koreshan	215,628		0.74		\$ 162.13		\$ 25,870,228		\$ 1,385,430		\$ 27,255,658	\$ 1,810,916	382
Lake June-in-Winter Scrub	17,186		0.74		\$ 162.13		\$ 2,061,911		\$ 64,235		\$ 2,126,146	\$ 144,334	30
Lake Manatee	63,767		0.74		\$ 162.13		\$ 7,650,522		\$ 588,394		\$ 8,238,916	\$ 535,537	115
Little Manatee River	49,195		0.74		\$ 162.13		\$ 5,902,229		\$ 417,882		\$ 6,320,111	\$ 413,156	88
Lovers Key	185,534		0.74		\$ 162.13		\$ 22,259,664		\$ 621,775		\$ 22,881,439	\$ 1,558,177	320
Madira Bickel Mound	12,417		0.74		\$ 162.13		\$ 1,489,744		\$ -		\$ 1,489,744	\$ 104,282	21
Mound Key	-		0.74		\$ 162.13		\$ -		\$ -		\$ -	\$ -	0
Myakka River	259,913		0.74		\$ 162.13		\$ 31,183,374		\$ 1,551,695		\$ 32,735,069	\$ 2,182,836	458
Oscar Scherer	128,814		0.74		\$ 162.13		\$ 15,454,614		\$ 1,440,557		\$ 16,895,171	\$ 1,081,823	237
Paynes Creek	13,676		0.74		\$ 162.13		\$ 1,640,795		\$ 411,070		\$ 2,051,864	\$ 114,856	29
Skyway Fishing Pier	157,096		0.74		\$ 162.13		\$ 18,847,781		\$ -		\$ 18,847,781	\$ 1,319,345	264
South Fork (formerly Beker)	12		0.74		\$ 162.13		\$ 1,440		\$ -		\$ 1,440	\$ 101	0
Stump Pass Beach	436,658		0.74		\$ 162.13		\$ 52,388,568		\$ 144,235		\$ 52,532,803	\$ 3,667,200	735
Terra Ceia	89,494		0.74		\$ 162.13		\$ 10,737,150		\$ 82,280		\$ 10,819,430	\$ 751,601	151
Weeki Wachee Springs	346,531		0.74		\$ 162.13		\$ 41,575,473		\$ 2,898,211		\$ 44,473,684	\$ 2,910,283	623
Werner-Boyce Salt Springs	22,069		0.74		\$ 162.13		\$ 2,647,755		\$ 532,901		\$ 3,180,656	\$ 185,343	45
Wingate Creek (formerly Beker)	83		0.74		\$ 162.13		\$ 9,958		\$ -		\$ 9,958	\$ 697	0
Ybor City	14,619		0.74		\$ 162.13		\$ 1,753,932		\$ 98,534		\$ 1,852,466	\$ 122,775	26
District 4 Administration									\$ 1,348,636		\$ 1,348,636	\$ -	19
DISTRICT 4 TOTAL	6,406,248						\$ 768,597,291		\$ 28,199,898		\$ 796,797,189	\$53,801,810	11,155

*Non-local ratio average derived from the 2006 Florida State Park Visitor Study.

**Per person per day visitor expenditure data is provided by Visit Florida.

***16 jobs per \$1 million in total expenditures in local area [Thomas, C., Huber, C. & Koontz, L. 2012 National Park Visitor Spending Effects: Economic Contributions to Local Communities, States, and the Nation. Fort Collins, Colorado: U.S.

Geological Survey & National Park Service].

**STATE PARK SYSTEM DIRECT ECONOMIC IMPACT ASSESSMENT
FISCAL YEAR 2022-2023
DISTRICT 5**

PARK	PARK ANNUAL ATTENDANCE	AVERAGE NON-LOCAL VISITOR PERCENT*	AVERAGE PER-PERSON/DAY EXPENDITURE**	VISITOR EXPENDITURES IN LOCAL AREA	FY 22/23 EXPENDITURES	TOTAL DIRECT ECONOMIC IMPACT	INCREASED STATE SALES TAX REVENUE ON VISITOR EXPENDITURES (7%)	TOTAL JOBS SUPPORTED ***
Atlantic Ridge	21,720	0.74	\$ 162.13	\$ 2,605,883	\$ 190,011	\$ 2,795,894	\$ 182,412	39
Avalon	113,520	0.74	\$ 162.13	\$ 13,619,698	\$ 144,549	\$ 13,764,248	\$ 953,379	193
Bahia Honda	508,122	0.74	\$ 162.13	\$ 60,962,547	\$ 2,368,054	\$ 63,330,601	\$ 4,267,378	887
Bill Baggs Cape Florida	796,523	0.74	\$ 162.13	\$ 95,563,803	\$ 1,446,152	\$ 97,009,955	\$ 6,689,466	1,358
Curry Hammock	134,890	0.74	\$ 162.13	\$ 16,183,590	\$ 2,682,084	\$ 18,865,673	\$ 1,132,851	264
Dagny Johnson Key Largo Hammock	8,140	0.74	\$ 162.13	\$ 976,606	\$ 177,237	\$ 1,153,844	\$ 68,362	16
Florida Keys Overseas Heritage Trail	1,418,263	0.74	\$ 162.13	\$ 170,157,805	\$ 676,552	\$ 170,834,358	\$ 11,911,046	2,392
Fort Pierce Inlet (includes Jack Island)	244,839	0.74	\$ 162.13	\$ 29,374,853	\$ 686,948	\$ 30,061,801	\$ 2,056,240	421
Fort Zachary Taylor	638,363	0.74	\$ 162.13	\$ 76,588,367	\$ 942,565	\$ 77,530,932	\$ 5,361,186	1,085
Hugh Taylor Birch	240,401	0.74	\$ 162.13	\$ 28,842,398	\$ 1,210,750	\$ 30,053,148	\$ 2,018,968	421
Indian Key	51,996	0.74	\$ 162.13	\$ 6,238,282	\$ -	\$ 6,238,282	\$ 436,680	87
John D. MacArthur Beach	152,517	0.74	\$ 162.13	\$ 18,298,410	\$ 880,478	\$ 19,178,888	\$ 1,280,889	269
John Pennekamp Coral Reef	455,970	0.74	\$ 162.13	\$ 54,705,548	\$ 1,985,587	\$ 56,691,135	\$ 3,829,388	794
John U. Lloyd Beach	420,923	0.74	\$ 162.13	\$ 50,500,742	\$ 1,344,774	\$ 51,845,516	\$ 3,535,052	726
Jonathan Dickinson	255,099	0.74	\$ 162.13	\$ 30,605,809	\$ 1,535,418	\$ 32,141,227	\$ 2,142,407	450
Lignumvitae Key	53,252	0.74	\$ 162.13	\$ 6,388,973	\$ 843,558	\$ 7,232,530	\$ 447,228	101
Long Key	33,409	0.74	\$ 162.13	\$ 4,008,285	\$ 821,366	\$ 4,829,650	\$ 280,580	68
Oleta River	402,080	0.74	\$ 162.13	\$ 48,240,030	\$ 1,355,181	\$ 49,595,211	\$ 3,376,802	694
San Pedro	2,035	0.74	\$ 162.13	\$ 244,152	\$ -	\$ 244,152	\$ 17,091	3
Savannas	53,617	0.74	\$ 162.13	\$ 6,432,764	\$ 812,712	\$ 7,245,476	\$ 450,293	101
Seabranck	38,252	0.74	\$ 162.13	\$ 4,589,330	\$ -	\$ 4,589,330	\$ 321,253	64
St. Lucie Inlet	8,647	0.74	\$ 162.13	\$ 1,037,434	\$ 362,119	\$ 1,399,553	\$ 72,620	20
The Barnacle	156,226	0.74	\$ 162.13	\$ 18,743,402	\$ 341,368	\$ 19,084,770	\$ 1,312,038	267
Windley Key Fossil Reef	15,103	0.74	\$ 162.13	\$ 1,812,001	\$ 121,924	\$ 1,933,924	\$ 126,840	27
District 5 Administration					\$ 2,041,490	\$ 2,041,490	\$ -	29
DISTRICT 5 TOTAL	6,223,907			\$ 746,720,711	\$ 22,970,878	\$ 769,691,589	\$ 52,270,450	10,776

*Non-local ratio average derived from the 2006 Florida State Park Visitor Study.

**Per person per day visitor expenditure data is provided by Visit Florida.

***16 jobs per \$1 million in total expenditures in local area [Thomas, C., Huber, C. & Koontz, L. 2012 *National Park Visitor Spending Effects: Economic Contributions to Local Communities, States, and the Nation*. Fort Collins, Colorado: U.S. Geological Survey & National Park Service].

**STATE PARK SYSTEM DIRECT ECONOMIC IMPACT ASSESSMENT
FISCAL YEAR 2022-2023
STATEWIDE TOTAL**

DISTRICT	PARK ANNUAL ATTENDANCE	AVERAGE NON-LOCAL VISITOR PERCENT* x	AVERAGE PER-PERSON/DAY EXPENDITURE** =	VISITOR EXPENDITURES IN LOCAL AREA +	FY 22/23 EXPENDITURES =	TOTAL DIRECT ECONOMIC IMPACT	INCREASED STATE SALES TAX REVENUE ON VISITOR EXPENDITURES (7%)	TOTAL JOBS SUPPORTED ***
DISTRICT 1	3,905,342			\$ 468,548,093	\$ 32,219,932	\$ 500,768,024	\$ 32,798,367	7,011
DISTRICT 2	3,589,381			\$ 430,640,293	\$ 21,297,084	\$ 451,937,377	\$ 30,144,820	6,327
DISTRICT 3	8,576,197			\$ 1,028,939,527	\$ 28,283,120	\$ 1,057,222,646	\$ 72,025,767	14,801
DISTRICT 4	6,406,248			\$ 768,597,291	\$ 28,199,898	\$ 796,797,189	\$ 53,801,810	11,155
DISTRICT 5	6,223,907			\$ 746,720,711	\$ 22,970,878	\$ 769,691,589	\$ 52,270,450	10,776
CENTRAL OFFICE SUPPORT	0			\$	\$ 25,522,426	\$ 25,522,426	\$	408
STATEWIDE	28,701,075			\$ 3,443,445,914	\$ 158,493,337	\$ 3,601,939,252	\$ 241,041,214	50,427

*Non-local ratio average derived from the 2006 Florida State Park Visitor Study.

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*14 jobs per \$1 million in total expenditures in local area [Thomas, C., Huber, C. & Koontz, L. 2012 *National Park Visitor Spending Effects: Economic Contributions to Local Communities, States, and the Nation*. Fort Collins, Colorado: U.S. Geological Survey & National Park Service].