



Florida Department of Environmental Protection

Petroleum Restoration Program

Agency Term Contracts Contractor Selection Formula

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Petroleum Restoration Program

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Contractor Selection Formula

Current

$$\text{Contractor Selection Formula (CSF)} = \text{ITNRank}^{1.5} + \text{CRSRank}^{2.0} + \text{CPERank}^{2.0}$$

Proposed

$$\text{Contractor Selection Formula (CSF)} = \text{ITNRank}^{1.5} + \text{CRSRank}^{2.0} + \text{CPERank}^{2.0} + \text{CLPRank}^{2.0}$$



Current CSF Components

Current

- ITNRank – Performance portion of scores from the ITN with highest score ranked 1
- CRSRank – Sum of weighted prices in Contractor's Rate Schedule with lowest total ranked 1
- CPERank – Average Performance Scores with highest score ranked 1



Proposed CSF Components

Proposed

- ITNRank – Performance portion of scores from the ITN with highest score ranked 1
- CRSRank – Sum of weighted prices in Contractor's Rate Schedule with lowest total ranked 1
- CPERank – Average Performance Scores with highest score ranked 1
- **CLPRank – Number of Closures divided by Number of Assignments with the highest result ranked 1**



Closure Percentage Rank

- Closure Percentage = $(\text{Closures/Assignments})^{2.0}$
 - Closures will be a rolling number over 2 years
 - Closure is the result of work under contract
 - Begins with issue date
 - Ends 2 years from issue date
 - Assignments will be a rolling number over 2 years
 - Assignments include all accepted offers of work
 - Begins with date Acceptance entered
 - Ends 2 years from date Acceptance entered
 - Facilities will only be counted once
 - Closure Percentage will be ranked with the highest percentage ranked 1



Change Analysis

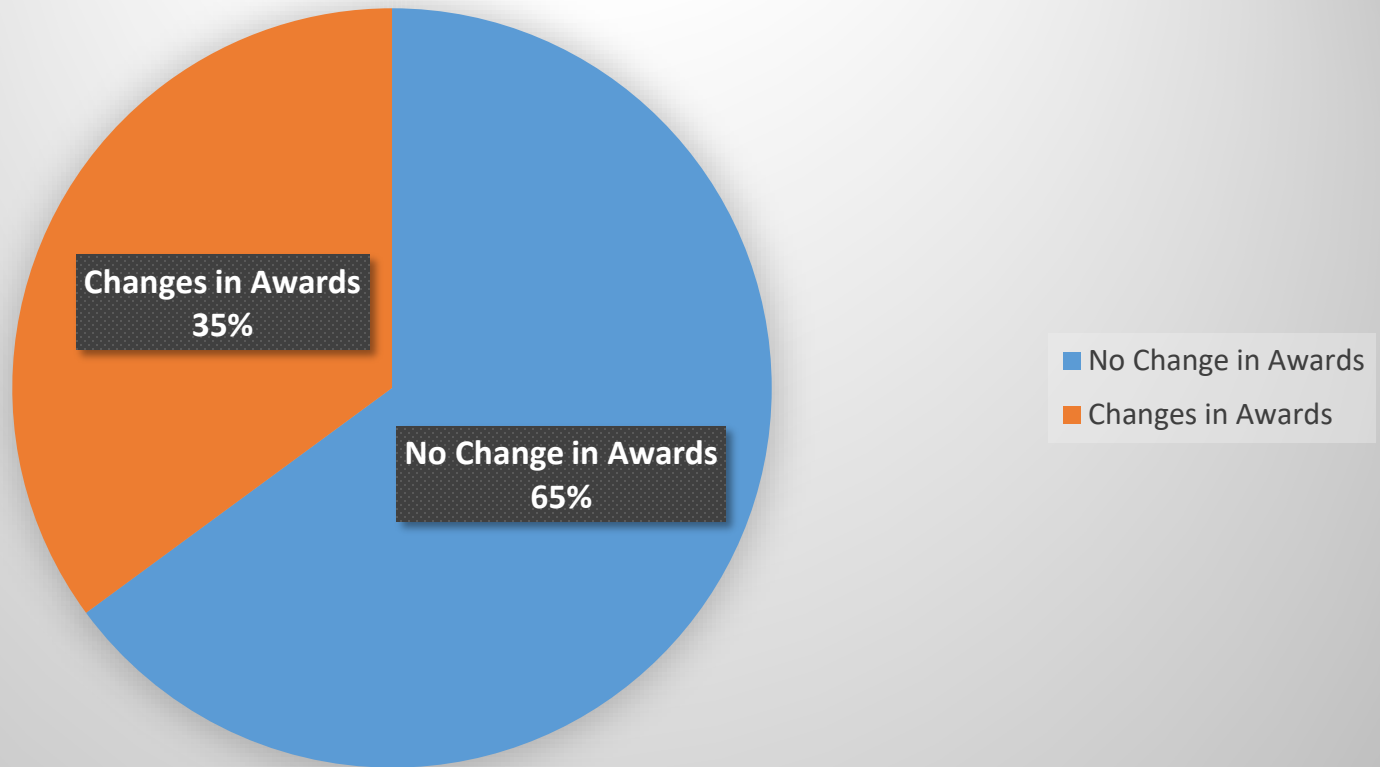
Evaluate Change in Awards per Region	Central Region	North Region	South Region
No Change	37	26	29
Change of +/- 1	20	21	26
Number of Contracts	57	47	55

*Data from August 14, 2017. Does not include suspended or cancelled contracts.



Central Region Change

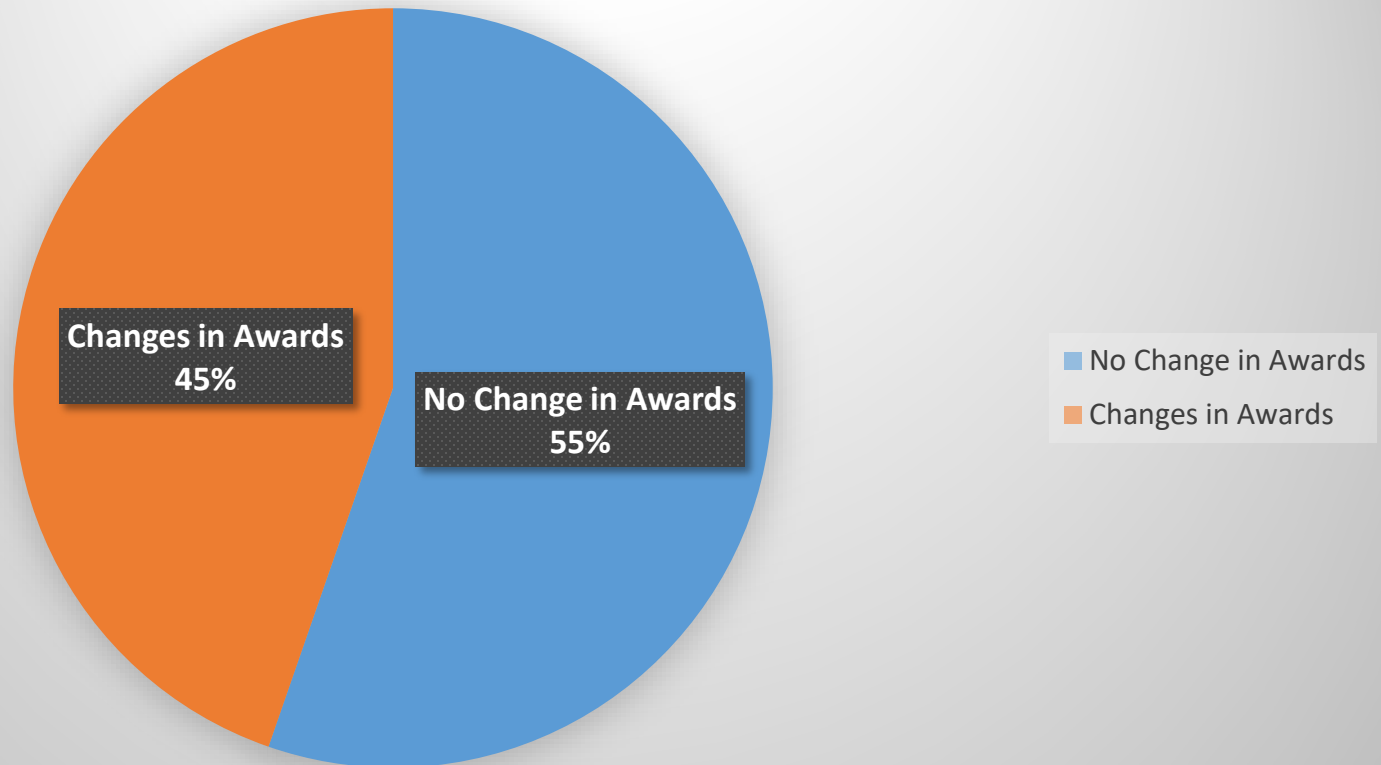
All Changes were an increase of +1 or -1





North Region Change Evaluation

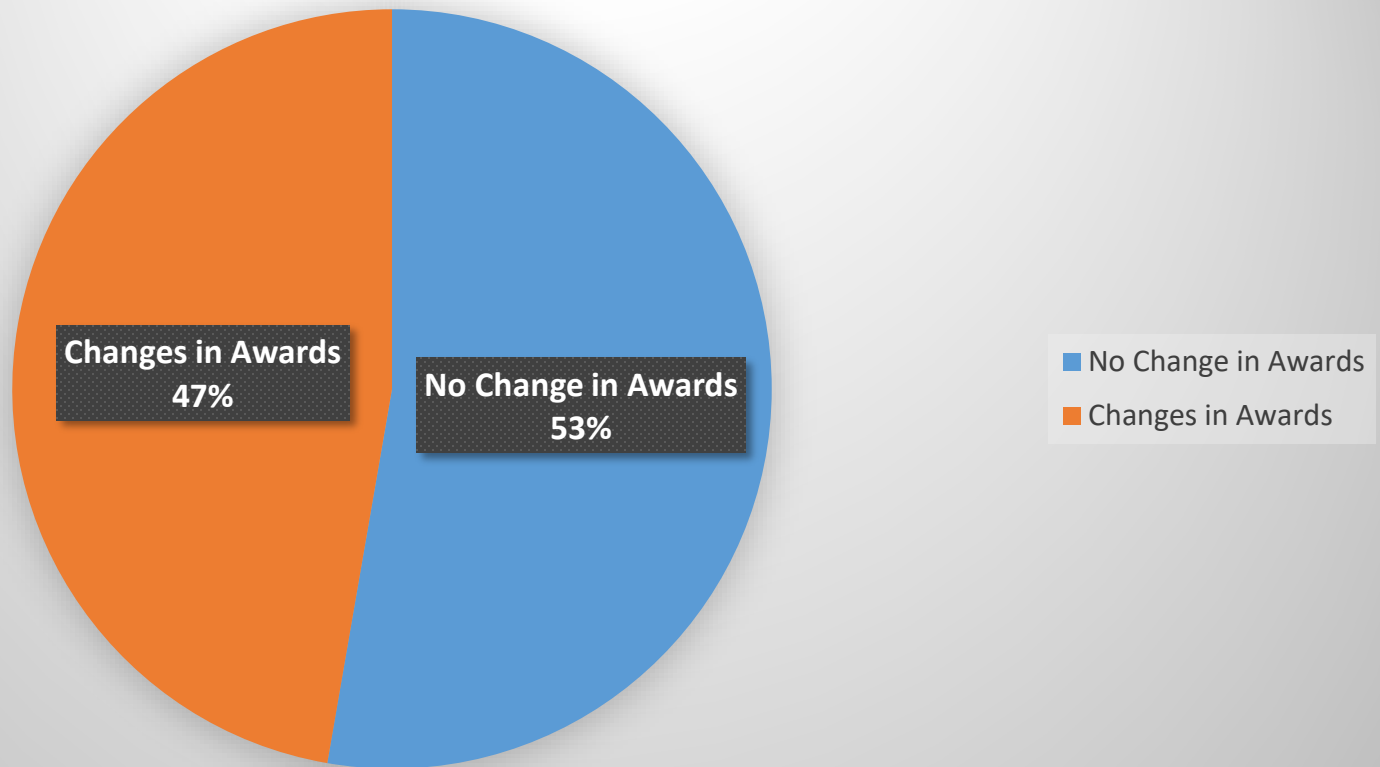
All Changes were an increase of +1 or -1





South Region Change Evaluation

All Changes were an increase of +1 or -1





Discussion

Discussion / Questions