

***Fiscal Year 2020/21 Financial Summary and
Accountability Report***

**Office of Resilience and Coastal Protection
Florida Department of Environmental Protection**

January 2021



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Beach Management Program Appropriations for FY 2020/21

The Florida Department of Environmental Protection (DEP) Beach Management Funding Assistance Program’s (BMFAP) Fiscal Year (FY) 2020/21 Local Government Funding Request (Funding Request) submitted to the Florida Legislature on December 3, 2019, contained a total of nearly \$82.1 million in applications from local governments to conduct beach erosion control projects. Approved applications were presented in the Funding Request on either the Beach Management List or the Inlet Management List. The Beach Management List contained the Beach Restoration and Nourishment Projects in priority order with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained sand bypassing and Inlet Management Plan (IMP) implementation projects with a separate list of post-construction monitoring projects.

In FY 2020/21, DEP received a new appropriation of \$50,000,000 for beach and inlet projects listed in the Funding Request, per Chapter 2020-111, Laws of Florida, GAA Line Item 1676:

Funds in Specific Appropriation 1676 are provided for the Department of Environmental Protection’s Beach Management Funding Assistance Program (BMFAP) pursuant to section 161.101, Florida Statutes, and shall be distributed in BMFAP priority order based on readiness to proceed.

All projects that applied for funding in the FY 2020/21 Funding Request are listed in the following tables. The beach projects are listed in *Table 1* and the beach post-construction monitoring projects are listed in *Table 2*. The inlet projects are listed in *Table 3* and the inlet post-construction monitoring projects are listed in *Table 4*. Projects that did not receive funding only have the funds requested in the “Amount per LBR (State Share)” column.

Table 1. Beach Restoration and Nourishment Projects 2020/21

Ranked list from the FY 2020/21 BMFAP Local Government Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
Pinellas County Shore Protection Project (Pass-a-Grille)	Pinellas County	\$940,500	\$940,500	\$940,500	Pending Execution
Charlotte County Beach Nourishment	Charlotte County	\$548,380	\$548,380	\$548,380	Executed 12/19/2020

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
St. Joseph Peninsula Beach Nourishment	Gulf County	\$95,000	\$95,000	\$95,000	Executed 11/17/2020
Jupiter/Carlin Shore Protection Project	Palm Beach County	\$130,000	\$130,000	\$130,000	Pending Execution
Panama City Beaches Shore Protection Project	Bay County	\$3,139,957	\$3,139,957	\$50,000	Pending Execution
Anna Maria Island Beach Nourishment (Non-federal)	Manatee County	\$3,527,550	\$3,527,550	\$3,527,550	Pending Execution
South Ponte Vedra and Vilano Beach Restoration	St. Johns County	\$7,077,834	\$7,077,834	\$1,670,096	Executed 10/20/2020
Delray Beach Shore Protection Project	City of Delray Beach	\$3,211,945	\$3,211,945	\$3,211,945	Pending Execution
Longboat Key Beach Nourishment	Town of Longboat Key	\$10,979,271	\$10,979,271	\$8,303,811	Executed 12/1/2020
Mid-Town Beach Nourishment	Town of Palm Beach	\$4,378,456	\$4,378,456	\$3,773,630.50	Pending Execution
Ocean Ridge Beach Nourishment Project	Palm Beach County	\$100,000	\$100,000	\$100,000	Pending Execution
Captiva Island Beach Nourishment	Captiva Erosion Prevention District	\$6,054,450	\$6,054,450	\$5,983,664	Executed 1/4/2021
North Boca Raton Shore Protection Project	City of Boca Raton	\$144,400	\$144,400	\$144,400	Pending Execution
Broward County Shore Protection Project – Segment II	Broward County	\$1,259,960	\$1,259,960	\$1,259,960	Executed 12/19/2020
Martin County Shore Protection Project	Martin County	\$114,925	\$114,925	\$114,925	Pending Execution
Collier County Beach Nourishment	Collier County	\$5,888,065	\$987,108.14	\$5,888,065	Pending Execution
Phipps Ocean Park Beach Nourishment	Town of Palm Beach	\$975,000	-	\$975,000	Pending Execution
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$111,487	-	\$111,487	Pending Execution
Deerfield Beach Feasibility Study	City of Deerfield Beach	\$100,000	-	\$100,000	Pending Execution
South Marco Island Beach Nourishment	Collier County	\$697,395	-	\$294,124	Pending Execution
Bathtub Beach/Sailfish Point Beach Nourishment	Martin County	\$1,202,175	-	\$1,202,175	Pending Execution
Central Boca Raton Beach Nourishment	City of Boca Raton	\$16,928	-	\$16,928	Pending Execution
Vero Beach Restoration Project	Indian River County	\$326,329	-	\$326,329	Pending Execution
South Boca Raton Beach Nourishment	City of Boca Raton	\$13,527	-	\$13,527	Pending Execution
Key Biscayne Beach Nourishment	Village of Key Biscayne	\$39,369	-	\$39,369	Executed 12/2/2020
South Jupiter Beach Feasibility Study	Palm Beach County	\$133,292	-	\$133,292	Pending Execution
St. Andrews State Park Beach Restoration Project	Bay County	\$14,540,000	-	\$3,735,578.64	Shortfall; Pending Execution

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
Mexico Beach Restoration Project	Bay County	\$4,614,750	-	-	-
South Ponte Vedra Dune Restoration	St. Johns County	\$109,080	-	-	-
Alligator Point Beach Restoration Project	Franklin County	\$100,000	-	-	-

Table 2. Beaches Year 2+ Post-Construction Monitoring 2020/21

List from the FY 2020/21 BMFAP Local Government Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
St. Johns County Shore Protection Project	St. Johns County	\$65,340	\$65,340	Pending Execution
Ft. Pierce Shore Protection Project	St. Lucie County	\$140,000	\$140,000	Pending Execution
St. Joseph Peninsula Beach Nourishment	Gulf County	\$66,500	\$66,500	Executed 11/17/2020
Pensacola Beach Nourishment	Santa Rosa Island Authority	\$82,000	\$82,000	Executed 10/20/2020
Martin County Shore Protection Project	Martin County	\$206,865	\$206,865	Pending Execution
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$62,116	\$62,116	Pending Execution
Navarre Beach Nourishment Project	Santa Rosa County	\$20,000	\$20,000	Pending Execution
Singer Island Dune Nourishment	Palm Beach County	\$43,032	\$43,032	Pending Execution

Table 3. Inlet Management Projects 2020/21

Ranked list from the FY 2020/21 BMFAP Local Government Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
St. Lucie IMP Implementation	Martin County	\$7,203,772	\$6,105,310.86	Shortfall; Pending Execution
South Lake Worth IMP Implementation	Palm Beach County	\$850,000	-	-
Port Everglades IMP Implementation	Broward County	\$355,000	-	-
Blind Pass IMP Study	Lee County	\$170,000	-	-
Wiggins Pass IMP Implementation	Collier County	\$162,500	-	-

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Sebastian Inlet IMP Implementation	Sebastian Inlet District	\$332,500	-	-
Boca Raton IMP Implementation	City of Boca Raton	\$753,600	-	-
Mexico Beach Inlet Sand Bypassing Project	City of Mexico Beach	\$535,875	-	-

Table 4. Inlet Post-Construction Monitoring 2020/21

List from the FY 2020/21 BMFAP Local Government Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Port Canaveral IMP Implementation	Brevard County	\$45,500	\$45,500	Pending Execution
Lake Worth IMP Implementation	Town of Palm Beach	\$309,500	\$309,500	Pending Execution
South Lake Worth IMP Implementation	Palm Beach County	\$75,000	\$75,000	Pending Execution
Wiggins Pass IMP Implementation	Collier County	\$50,000	\$50,000	Pending Execution
Ft. Pierce IMP Implementation	St. Lucie County	\$27,500	\$27,500	Pending Execution
Boca Raton IMP Implementation	City of Boca Raton	\$11,600	\$11,600	Pending Execution

Update: Beach Management Program Appropriations for FY 2019/20

DEP’s FY 2019/20 Funding Request, submitted to the Florida Legislature on February 4, 2019, contained a total of nearly \$75.5 million in applications from local governments to conduct beach erosion control projects. Approved applications were presented in the Funding Request on either the Beach Management List or the Inlet Management List. The Beach Management List contained the Beach Restoration and Nourishment Projects in priority order, with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained sand bypassing and Inlet Management Plan (IMP) implementation projects with a separate list of post-construction monitoring projects.

In FY 2019/20, DEP received a new appropriation of \$50,000,000 for beach and inlet projects listed in the Funding Request, per Chapter 2019-115, Laws of Florida, GAA Line Item 1695:

From the funds in Specific Appropriation 1695, \$40,185,070 in recurring funds from the Land Acquisition Trust Fund and \$9,814,930 in nonrecurring funds from the General Revenue Fund are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2019-2020 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.

Funds in Specific Appropriation 1695 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2019-2020 list, in priority order.

Funds in Specific Appropriation 1695 shall be provided for Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority order, based on the amount of inlet funding requested as a percentage of the total statewide funding requested, or 10% of the total appropriation, whichever is greater.

Funds in Specific Appropriation 1695 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management projects, to be cost-shared equally, in the BMFAP.

Any remaining unencumbered surplus funds shall be available for beach and inlet management projects in continued priority order, based on readiness to proceed.

All projects that applied for funding in the FY 2019/20 Funding Request are listed in the following tables. The beach projects are listed in *Table 5* and the beach post-construction monitoring projects are listed in *Table 6*. The inlet projects are listed in *Table 7* and the inlet post-construction monitoring projects are listed in *Table 8*. Projects that did not receive funding only have the funds requested in the "Amount per LBR (State Share)" column.

Table 5. Beach Restoration and Nourishment Projects 2019/20
Ranked list from the FY 2019/20 BMFAP Local Government Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Lido Key Beach Nourishment Project	City of Sarasota	\$1,747,604	\$1,747,604	Executed 9/3/2019

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
South Amelia Island Beach Nourishment	Nassau County/ SAISSA	\$7,586,779	\$7,586,779	Executed 11/10/2020
Charlotte County Beach Nourishment	Charlotte County	\$12,655,117	\$12,655,117	Executed 10/4/2019
Ft. Pierce Shore Protection Project	St. Lucie County	\$1,685,000	\$1,685,000	Executed 9/27/2019
Lee County Shore Protection Project – Gasparilla Island	Lee County	\$6,214,345	\$6,214,345	Executed 5/4/2020
Anna Maria Island Shore Protection Project (Federal)	Manatee County	\$3,355,250	\$3,355,250	Executed 11/26/2019
Bathtub Beach/Sailfish Point Beach Restoration	Martin County	\$773,721	\$773,721	Executed 2/7/2020
Collier County Beach Nourishment	Collier County	\$2,406,446	\$2,406,446	Executed 10/15/2019
Anna Maria Island Beach Nourishment (Non-federal)	Manatee County	\$3,706,475	\$3,706,475	Executed 11/26/2019
Delray Beach Shore Protection Project	City of Delray Beach	\$27,293	\$27,293	Executed 10/22/2019
South St. Lucie County Beach Nourishment	St. Lucie County	\$5,399,719	\$3,409,115	Executed 7/17/2020
Ocean Ridge Segment – Palm Beach County Shore Protection Project	Palm Beach County	\$25,650	-	-
Longboat Key Beach Nourishment	Town of Longboat Key	\$2,675,460	-	-
South Marco Island Beach Nourishment	Collier County	\$403,271	-	-
North Boca Raton Segment – Palm Beach County Shore Protection Project	City of Boca Raton	\$127,400	-	-
South Ponte Vedra/Vilano Beach Restoration	St. Johns County	\$5,407,738	-	-
Captiva Island Beach Nourishment	Captiva Erosion Prevention District	\$70,786	-	-
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$1,729,105	-	-
Deerfield Beach Feasibility Study	City of Deerfield Beach	\$100,000	-	-
Mid-Town Beach Nourishment	Town of Palm Beach	\$754,381	-	-
Vero Beach Restoration	Indian River County	\$1,934,152	-	-
Key Biscayne Beach Nourishment	Village of Key Biscayne	\$1,024,023	-	-

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
South Jupiter Beach Feasibility Study	Palm Beach County	\$133,292	-	-
Coral Cove Park Dune Nourishment	Palm Beach County	\$510,000	-	-
Ponte Vedra Beach Feasibility Study	St. Johns County	\$600,000	-	-
Southern Palm Beach Island Restoration	Palm Beach County	\$5,301,000	-	-
Singer Island Dune Nourishment	Palm Beach County	\$537,900	-	-

Table 6. Beaches Year 2+ Post-Construction Monitoring 2019/20

Ranked list from the FY 2019/20 BMFAP Local Government Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
South Amelia Island Beach Nourishment	Nassau County/ SAISSA	\$56,538	\$56,538	Executed 11/10/2020
Charlotte County Beach Nourishment	Charlotte County	\$60,278	\$60,278	Executed 10/4/2019
Ft. Pierce Shore Protection Project	St. Lucie County	\$18,500	\$18,500	Executed 9/27/2019
St. Johns County Shore Protection Project	St. Johns County	\$65,340	\$65,340	Executed 5/14/2020
Anna Maria Island Shore Protection Project (Federal)	Manatee County	\$67,650	\$67,650	Executed 11/26/2019
St. Joseph Peninsula Beach Restoration	Gulf County	\$190,000	\$190,000	Executed 12/9/2019
Collier County Beach Nourishment	Collier County	\$245,804	\$245,804	Executed 10/15/2019
South St. Lucie County Beach Nourishment	St. Lucie County	\$17,396	\$17,396	Executed 7/17/2020
South Marco Island Beach Nourishment	Collier County	\$48,948	\$48,948	Executed 10/11/2019
North Boca Raton Shore Protection Project	City of Boca Raton	\$52,500	\$52,500	Executed 10/11/2019
Pensacola Beach Restoration	Santa Rosa Island Authority	\$24,500	\$24,500	Executed 8/5/2019
Panama City Shore Protection Project	Bay County	\$94,050	\$94,050	Executed 10/17/2019
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$65,654	\$65,654	Executed 8/6/2019
Juno Beach Nourishment	Palm Beach County	\$55,000	\$55,000	Executed 10/23/2019
Broward County Shore Protection Project – Segment II	Broward County	\$72,630	\$72,630	Executed 11/3/2020

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
South Siesta Key Beach Nourishment	Sarasota County	\$82,620	\$82,620	Executed 12/20/2019
Mid-Town Beach Nourishment	Town of Palm Beach	\$34,398	\$34,398	Executed 10/17/2019
Central Boca Raton Beach Nourishment	City of Boca Raton	\$26,450	\$26,450	Executed 12/13/2019
Phipps Ocean Park Beach Nourishment	Town of Palm Beach	\$28,470	\$28,470	Executed 10/17/2019
South Boca Raton Beach Nourishment	City of Boca Raton	\$83,097	\$83,097	Executed 10/11/2019
Singer Island Shore Protection Project	Palm Beach County	\$43,032	\$43,032	Executed 12/13/2019

Table 7. Inlet Management Projects 2019/20

Ranked list from the FY 2019/20 BMFAP Local Government Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Lake Worth IMP Implementation	Town of Palm Beach	\$450,000	\$450,000	Executed 10/22/2019
St. Lucie IMP Implementation	Martin County	\$1,153,514	\$1,153,514	Executed 9/24/2019
Port Canaveral IMP Implementation	Canaveral Port Authority	\$48,000	\$48,000	Executed 10/2/2019
South Lake Worth IMP Implementation	Palm Beach County	\$144,000	\$144,000	Executed 10/31/2019
Sebastian Inlet IMP Implementation	Sebastian Inlet District	\$2,980,521	\$2,864,736	Executed 8/21/2019
Wiggins Pass IMP	Collier County	\$1,195,606	-	-
Boca Raton IMP Implementation	City of Boca Raton	\$170,625	-	-
Esteros Bay Regional Inlet Management Study	Lee County	\$24,303	-	-
Matanzas Inlet Sediment Budget Analysis	FDEP	\$200,000	-	-

Table 8. Inlet Post-Construction Monitoring 2019/20

Ranked list from the FY 2019/20 BMFAP Local Government Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Lake Worth IMP Implementation	Town of Palm Beach	\$212,250	\$141,500	Executed 10/22/2019
Port Canaveral IMP Implementation	Canaveral Port Authority	\$37,500	\$25,000	Executed 10/2/2019

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
South Lake Worth IMP Implementation	Palm Beach County	\$90,000	\$60,000	Executed 10/31/2019
Ft. Pierce IMP Implementation	St. Lucie County	\$38,250	\$25,500	Executed 11/6/2019
Wiggins Pass IMP	Collier County	\$114,750	\$76,500	Executed 10/11/2019
Boca Raton IMP Implementation	City of Boca Raton	\$16,875	\$11,250	Executed 10/11/2019

Funding, Accountability and Transparency Reporting

In Laws of Florida, Chapter 2019-122, subsection (20) of section 161.101, Florida Statutes was amended to read:

“The department shall maintain active project lists, updated at least quarterly, on its website by fiscal year in order to provide transparency regarding those projects receiving funding and the funding amounts and to facilitate legislative reporting and oversight. In consideration of this intent:

(a) The department shall notify the Executive Office of the Governor and the Legislature regarding any significant changes in the funding levels of a given project as initially requested in the department’s budget submission and subsequently included in approved annual funding allocations. The term “significant change” means a project-specific change or cumulative changes that exceed the project’s original allocation by \$500,000 or that exceed 25 percent of the project’s original allocation.

1. Except as provided in subparagraph 2., if there is surplus funding, the department must notify and provide supporting justification to the Executive Office of the Governor and the Legislature to indicate whether surplus dollars are intended to be used for inlet management projects pursuant to s. 161.143 or for beach restoration and beach nourishment projects, offered for reversion as part of the next appropriations process, or used for other specified priority projects on active project lists.

2. The department may use surplus funds for projects identified in subparagraph 1. that do not have a significant change. The department must post the uses of such funds on the project listing web page of its website. The department is not required to post any other

notice or supporting justification before it uses the surplus funds for a project that does not have a significant change.

(b) The department shall prepare a summary of project activities, their funding status, and changes to annual project lists for the current and preceding fiscal year. The department shall include the summary with the department’s submission of its annual legislative budget request.

(c) Funding for specific projects on annual project lists approved by the Legislature must remain available for such projects for 18 months. A local project sponsor may at any time release, in whole or in part, appropriated project dollars by formal notification to the department. The department shall notify the Executive Office of the Governor and the Legislature of such release and indicate in the notification how the project dollars are recommended to be used after such release.”

The [Funding Request and Appropriation Status Report](#) identifies all projects and their funding amounts as listed in the Fixed Capital Outlay Local Government Funding Requests for each fiscal year. Specific project phases and funding status are provided in the tables of this document. To aid in program transparency, the BMFAP maintains all documents used for the development of the most recent Funding Request on the [Beaches Funding Assistance Information](#) webpage.

Table 11. Unencumbered Funds for Reallocation

Project Funds Released	Funding Year	Excess Funding
Juno Beach Nourishment Project	09/10	\$48,382.13
Blind Pass IMP Study	10/11	\$43.42
Honeymoon Island Beach Restoration	12/13	\$283,387.90
Longboat Pass IMP	13/14	\$34,400.39
Broward County Shore Protection Project – Segment III	15/16	\$248,243.00
Broward County Shore Protection Project – Segment III	16/17	\$250,237.00
North Boca Raton Shore Protection Project	16/17	\$15,057.07
Jupiter/Carlin Shore Protection Project	16/17	\$8,567.47
Long Key/Upham Beach Groin Replacement	16/17	\$1,049,048.65
Wabasso Beach Restoration	16/17	\$900,000.00

Project Funds Released	Funding Year	Excess Funding
Anna Maria Island	17/18	\$35,269.52
North Boca Raton Shore Protection Project	17/18	\$48,421.34
Juno Beach Nourishment	18/19	\$4,265,363.62
Lee County Shore Protection Project – Gasparilla Island Segment	19/20	\$3,043,631.49
Total Project Funds Released		\$10,230,053.00

Reallocation of Funding for Beach Management Projects

Pursuant to section 161.101(20)(a), F. S., “if there is surplus funding the department must notify and provide supporting justification to the Executive Office of the Governor and the Legislature to indicate where surplus dollars are intended to be used for inlet management projects pursuant to s. 161.143 or for beach restoration and beach nourishment projects, offered for reversion as part of the next appropriations process, or used for other specified priority projects on active project list.”

Unencumbered funds were distributed to the following beach and inlet projects on approved project lists, in accordance with section 161.101(20)(a), F.S. Reallocations were provided to projects based on priority order from the FY 2019/20 BMFAP Local Government Funding Request. Funds reallocated to FY 2019/20 beach management projects are listed in *Table 12* and funds reallocated to FY 2019/20 inlet management projects are listed in *Table 13*.

Table 12. Funds Reallocated to FY 2019/20 Beach Management Projects

Released Funds Reallocated to Projects	Local Sponsor	Amount Contracted (State Share)	Contract Status
Longboat Key Beach Nourishment	Town of Longboat Key	\$2,675,460	Executed 12/1/2020
South Marco Island Beach Nourishment	Collier County	\$403,271	Pending Execution
South Ponte Vedra/Vilano Beach Restoration	St. Johns County	\$5,407,738	Executed 10/20/2020
Captiva Island Beach Nourishment	Captiva Erosion Prevention District	\$70,786	Executed 1/4/2021
Deerfield Beach Feasibility Study	City of Deerfield Beach	\$100,000	Executed 12/29/2020
Mid-Town Beach Nourishment	Town of Palm Beach	\$645,775.50	Shortfall; Pending Execution
Total Reallocated Funds		\$9,303,030.50	

Table 13. Funds Reallocated to FY 2019/20 Inlet Management Projects

Released Funds Reallocated to Projects	Local Sponsor	Amount Contracted (State Share)	Contract Status
Wiggins Pass IMP Implementation	Collier County	\$797,070.50	Pending Execution
Boca Raton IMP Implementation	City of Boca Raton	\$113,750	Pending Execution
Estero Barriers Regional Inlet Management Study	Lee County	\$16,202	Pending Execution
Total Reallocated Funds		\$927,022.50	