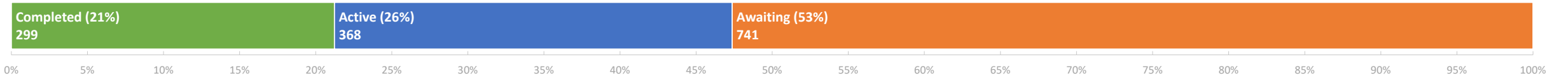


Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

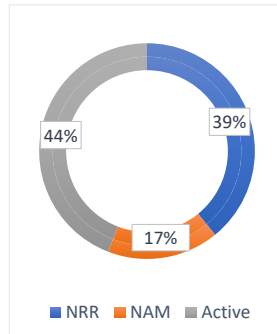
June 28, 2024



DSCP Sites Closed by Remedy

Total Closed to Date: 296

June 28, 2024

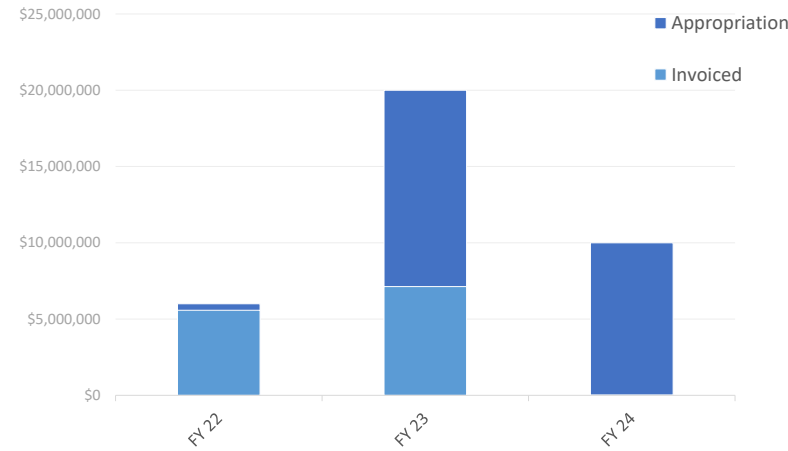


type*	closures	% of total
NRR	117	39%
NAM	50	17%
Active	132	44%

*NRR: No Remedy Required
 *NAM: Natural Attenuation Monitoring
 *Active: Active Remediation

DSCP Appropriation and Invoice Activity by FY

June 28, 2024



*Prior fiscal years invoiced in full

	FY 22	FY 23	FY 24
Appropriation	\$6,000,000	\$20,000,000	\$10,000,000
Invoiced	\$5,577,277.31	\$7,133,363.51	\$156.85
Remaining Balance	\$422,722.69	\$12,866,636.49	\$9,999,843.15

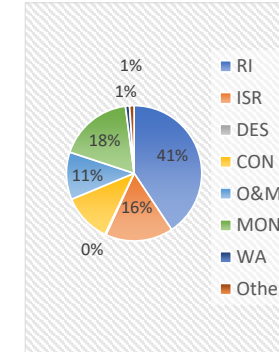
DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$10,290,020.81	\$1,767,730.81	\$8,522,290.00

*Includes carry-over from previous fiscal years

DSCP Tasking Activity by Phase (FY24)

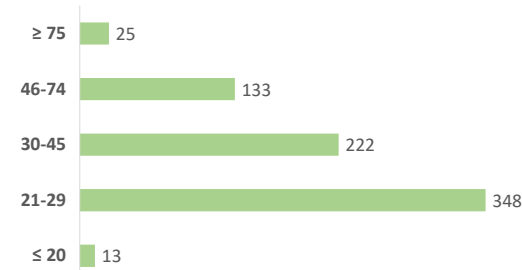
June 28, 2024



Phase	Tasked to Date (FY24)
Assessment (RI)	\$3,728,025.64
Source Removal (ISR)	\$1,484,356.80
Design (DES)	\$25,488.21
Construction (CON)	\$1,067,706.51
O&M	\$1,037,981.85
Monitoring (MON)	\$1,641,595.63
Well Abandonment (WA)	\$89,150.25
Other*	\$98,580.73
Total	\$9,172,885.62

*includes property management, DOH well survey, offsite notices, critical response

Current Site Scores Awaiting Cleanup



* The DSCP is currently working on sites scored 83 or higher

DSCP Site Closures by Fiscal Year

June 28, 2024

