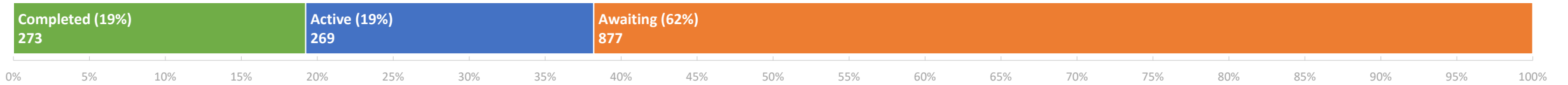


# Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

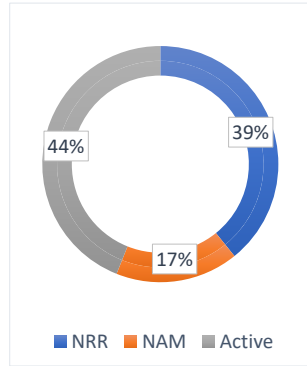
January 31, 2022



## DSCP Sites Closed by Remedy

Total Closed to Date: 273

January 31, 2022

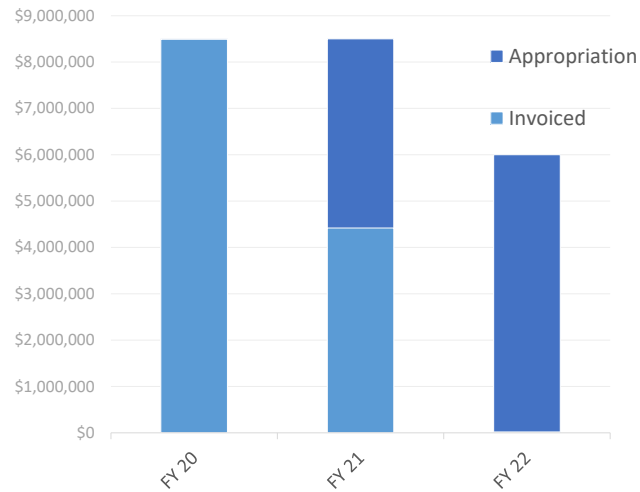


| type*  | closures | % of total |
|--------|----------|------------|
| NRR    | 107      | 39%        |
| NAM    | 46       | 17%        |
| Active | 120      | 44%        |

\*NRR: No Remedy Required  
 \*NAM: Natural Attenuation Monitoring  
 \*Active: Active Remediation

## DSCP Appropriation and Invoice Activity by FY

January 31, 2022



\*Prior fiscal years invoiced in full

|                          | FY 20             | FY 21                 | FY 22                 |
|--------------------------|-------------------|-----------------------|-----------------------|
| Appropriation            | \$8,500,000       | \$8,500,000           | \$6,000,000           |
| Invoiced                 | \$8,491,955.36    | \$4,419,973.16        | \$17,979.78           |
| <b>Remaining Balance</b> | <b>\$8,044.64</b> | <b>\$4,080,026.84</b> | <b>\$5,982,020.22</b> |

## DSCP Available Encumbrance Snapshot

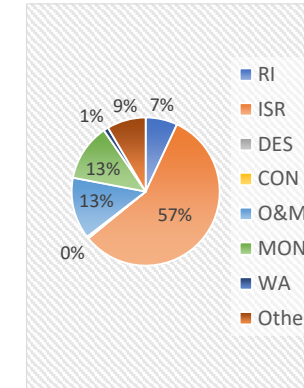
January 31, 2022

| Available for Tasking* | Encumbered in Contracts | Unencumbered |
|------------------------|-------------------------|--------------|
| \$5,919,233.17         | \$5,798,510.16          | \$120,723.01 |

\*Includes carry-over from previous fiscal years

## DSCP Tasking Activity by Phase (FY22)

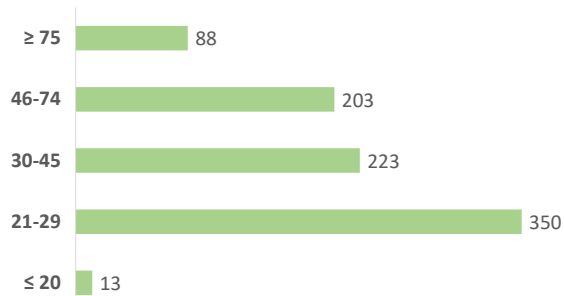
January 31, 2022



| Phase                 | Tasked to Date (FY22) |
|-----------------------|-----------------------|
| Assessment (RI)       | \$239,873.50          |
| Source Removal (ISR)  | \$1,345,736.20        |
| Design (DES)          | \$6,855.27            |
| Construction (CON)    | \$10,733.23           |
| O&M                   | \$494,415.86          |
| Monitoring (MON)      | \$364,966.21          |
| Well Abandonment (WA) | \$38,297.44           |
| Other*                | \$284,397.33          |
| <b>Total</b>          | <b>\$2,785,275.04</b> |

\*includes property management, DOH well survey, offsite notices, critical response

## Current Site Scores Awaiting Cleanup



\* The DSCP is currently working on sites scored 83 or higher

## DSCP Site Closures by Fiscal Year

January 31, 2022

