## Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

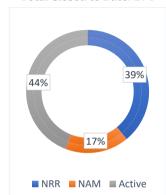
April 1, 2022

Completed (19%) 274			Active 268	Active (19%) 268			Awaiting (62%) 877														
0%		5%	10%	15%	20%	25%	30%	35%	40%	45%	50%	55%	60%	65%	70%	75%	80%	85%	90%	95%	100%

#### DSCP Sites Closed by Remedy

**Total Closed to Date: 274** 

April 1, 2022



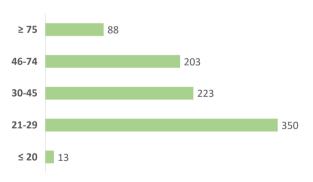
type*	closures	% of total		
NRR	107	39%		
NAM	46	17%		
Active	121	44%		

\*NRR: No Remedy Required

\*NAM: Natural Attenuation Monitoring

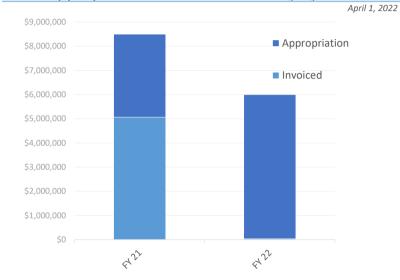
\*Active: Active Remediation

# Current Site Scores Awaiting Cleanup



\* The DSCP is currently working on sites scored 83 or higher

## DSCP Appropriation and Invoice Activity by FY



\*Prior fiscal years invoiced in full

	FY 21	FY 22
Appropriation	\$8,500,000	\$6,000,000
Invoiced	\$5,063,748.01	\$36,452.22
Remaining Balance	\$3,436,251.99	\$5,963,547.78

# DSCP Available Encumbrance Snapshot

Available for Tasking*	<b>Encumbered in Contracts</b>	Unencumbered
\$5,171,719.75	\$4,808,802.01	\$362,917.74

<sup>\*</sup>Includes carry-over from previous fiscal years

#### DSCP Tasking Activity by Phase (FY22)

			April 1, 2022
		Phase	Tasked to Date (FY22)
	■ RI	Assessment (RI)	\$327,649.95
1% 9% 7%	■ ISR	Source Removal (ISR)	\$1,444,180.81
	■ DES	Design (DES)	\$6,855.27
13%	= CON	Construction (CON)	\$8,808.23
13% 57%	■ 0&M	O&M	\$745,042.04
0%	■ MON	Monitoring (MON)	\$583,578.41
070	■ WA	Well Abandonment (WA)	\$38,905.83
		Other*	\$383,302.88
	Other	Total	\$3,538,323.42

\*includes property management, DOH well survey, offsite notices, critical response

## DSCP Site Closures by Fiscal Year

