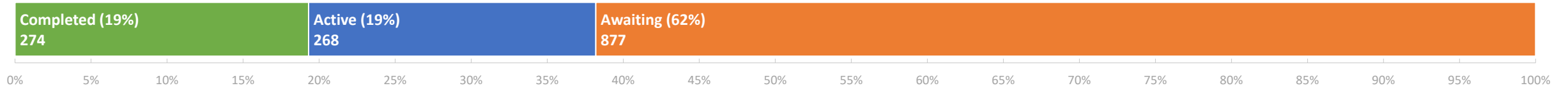


Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

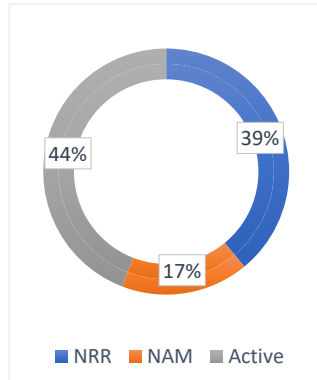
April 1, 2022



DSCP Sites Closed by Remedy

Total Closed to Date: 274

April 1, 2022

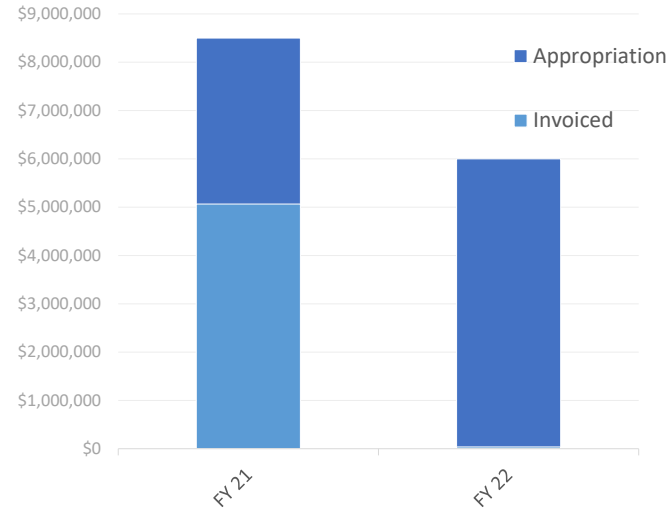


type*	closures	% of total
NRR	107	39%
NAM	46	17%
Active	121	44%

*NRR: No Remedy Required
*NAM: Natural Attenuation Monitoring
*Active: Active Remediation

DSCP Appropriation and Invoice Activity by FY

April 1, 2022



*Prior fiscal years invoiced in full

	FY 21	FY 22
Appropriation	\$8,500,000	\$6,000,000
Invoiced	\$5,063,748.01	\$36,452.22
Remaining Balance	\$3,436,251.99	\$5,963,547.78

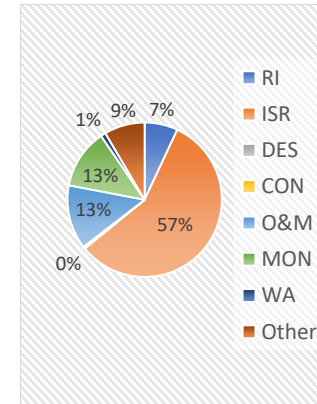
DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$5,171,719.75	\$4,808,802.01	\$362,917.74

*Includes carry-over from previous fiscal years

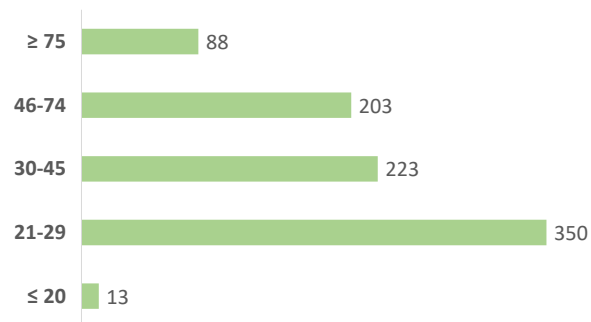
DSCP Tasking Activity by Phase (FY22)

April 1, 2022



*includes property management, DOH well survey, offsite notices, critical response

Current Site Scores Awaiting Cleanup



* The DSCP is currently working on sites scored 83 or higher

DSCP Site Closures by Fiscal Year

April 1, 2022

