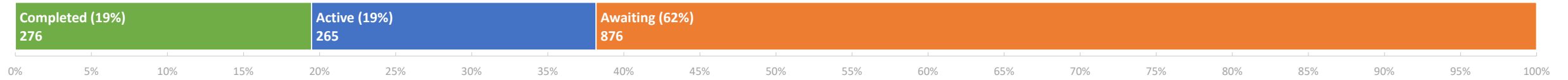


Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

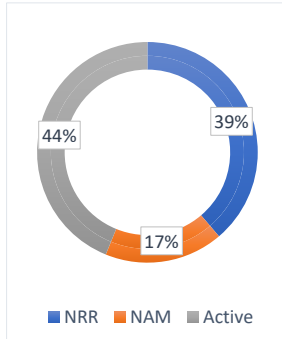
August 4, 2022



DSCP Sites Closed by Remedy

Total Closed to Date: 276

August 4, 2022

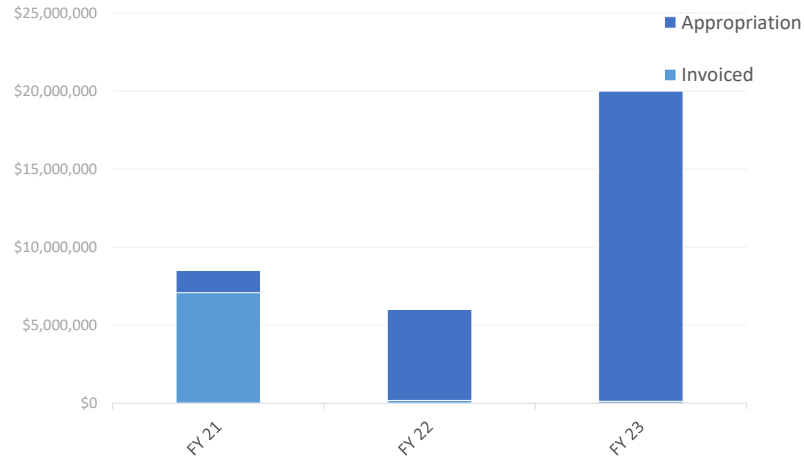


type*	closures	% of total
NRR	107	39%
NAM	48	17%
Active	121	44%

*NRR: No Remedy Required
 *NAM: Natural Attenuation Monitoring
 *Active: Active Remediation

DSCP Appropriation and Invoice Activity by FY

August 4, 2022



*Prior fiscal years invoiced in full

	FY 21	FY 22	FY 23
Appropriation	\$8,500,000	\$6,000,000	\$20,000,000
Invoiced	\$7,074,445.00	\$180,513.23	\$123,855.97
Remaining Balance	\$1,425,555.00	\$5,819,486.77	\$19,876,144.03

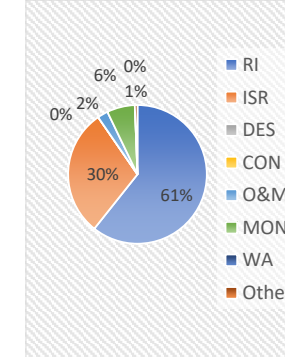
DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$10,446,298.79	\$10,059,561.42	\$386,737.37

*Includes carry-over from previous fiscal years

DSCP Tasking Activity by Phase (FY23)

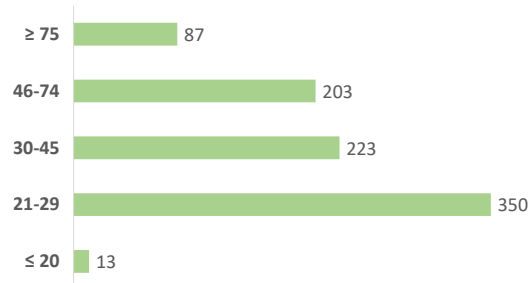
August 4, 2022



Phase	Tasked to Date (FY23)
Assessment (RI)	\$691,130.76
Source Removal (ISR)	\$338,455.05
Design (DES)	\$0.00
Construction (CON)	\$0.00
O&M	\$27,926.81
Monitoring (MON)	\$74,283.16
Well Abandonment (WA)	\$0.00
Other*	\$6,935.69
Total	\$1,138,731.47

*includes property management, DOH well survey, offsite notices, critical response

Current Site Scores Awaiting Cleanup



* The DSCP is currently working on sites scored 83 or higher

DSCP Site Closures by Fiscal Year

August 4, 2022

