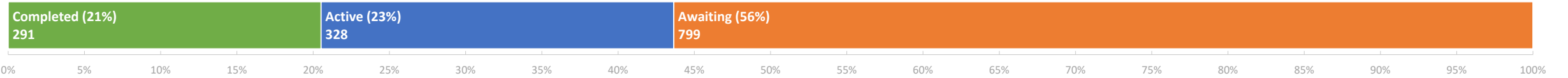


# Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

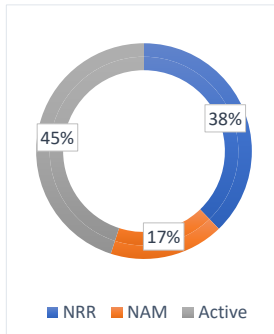
July 31, 2023



## DSCP Sites Closed by Remedy

Total Closed to Date: 291

July 31, 2023

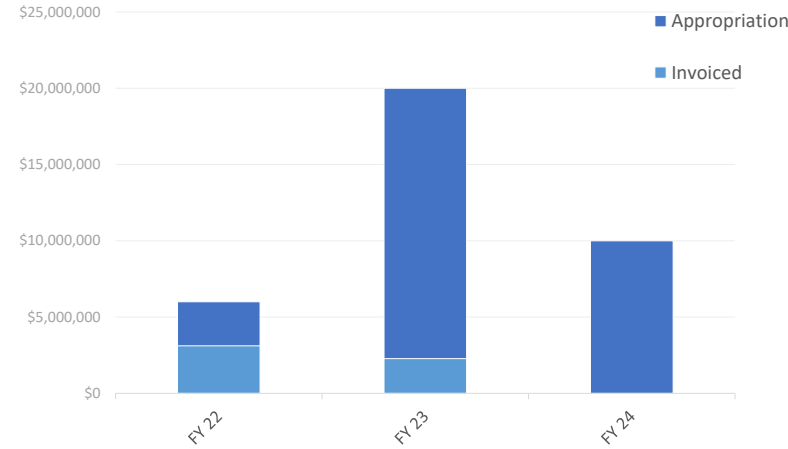


type*	closures	% of total
NRR	110	38%
NAM	50	17%
Active	131	45%

\*NRR: No Remedy Required  
 \*NAM: Natural Attenuation Monitoring  
 \*Active: Active Remediation

## DSCP Appropriation and Invoice Activity by FY

July 31, 2023



\*Prior fiscal years invoiced in full

	FY 22	FY 23	FY 24
Appropriation	\$6,000,000	\$20,000,000	\$10,000,000
Invoiced	\$3,112,808.23	\$2,278,267.24	\$0.00
<b>Remaining Balance</b>	<b>\$2,887,191.77</b>	<b>\$17,721,732.76</b>	<b>\$10,000,000.00</b>

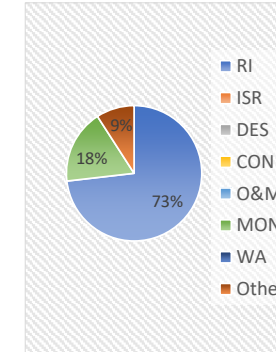
## DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$20,951,387.99	\$2,121,846.30	\$18,829,541.69

\*Includes carry-over from previous fiscal years

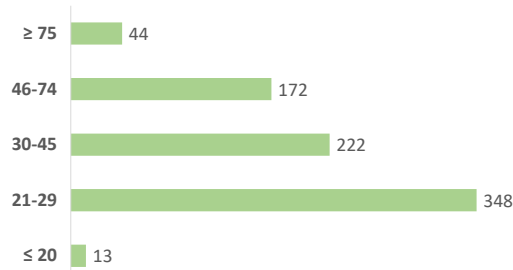
## DSCP Tasking Activity by Phase (FY24)

July 31, 2023



\*includes property management, DOH well survey, offsite notices, critical response

## Current Site Scores Awaiting Cleanup



\* The DSCP is currently working on sites scored 83 or higher

## DSCP Site Closures by Fiscal Year

July 31, 2023

