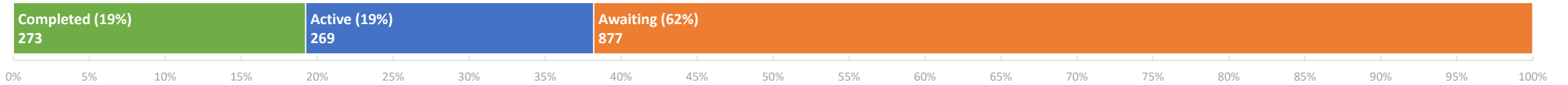


Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

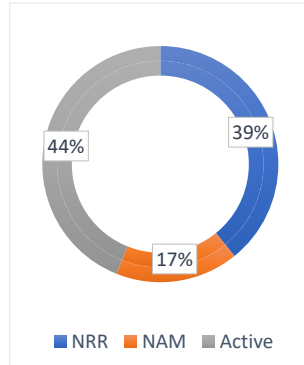
December 29, 2021



DSCP Sites Closed by Remedy

Total Closed to Date: 273

December 29, 2021

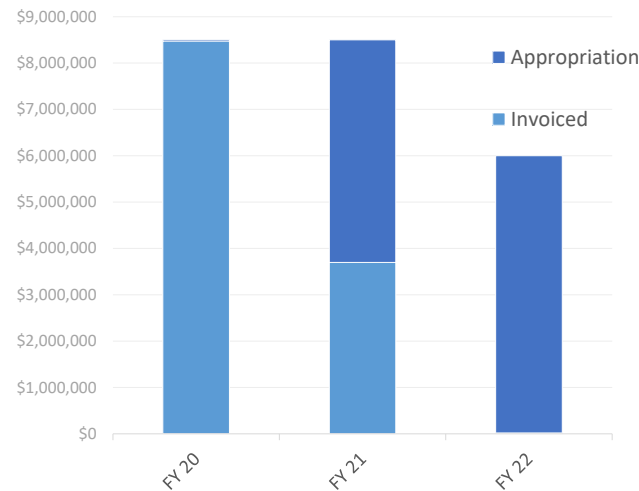


type*	closures	% of total
NRR	107	39%
NAM	46	17%
Active	120	44%

*NRR: No Remedy Required
 *NAM: Natural Attenuation Monitoring
 *Active: Active Remediation

DSCP Appropriation and Invoice Activity by FY

December 29, 2021



*Prior fiscal years invoiced in full

	FY 20	FY 21	FY 22
Appropriation	\$8,500,000	\$8,500,000	\$6,000,000
Invoiced	\$8,472,884.05	\$3,699,640.82	\$17,979.00
Remaining Balance	\$27,115.95	\$4,800,359.18	\$5,982,021.00

DSCP Available Encumbrance Snapshot

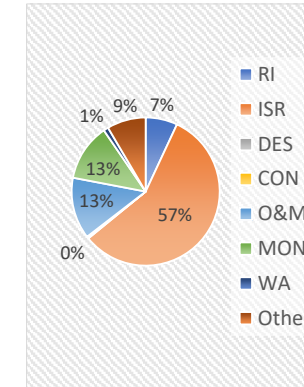
December 29, 2021

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$5,889,658.40	\$3,913,935.39	\$1,975,723.01

*Includes carry-over from previous fiscal years

DSCP Tasking Activity by Phase (FY22)

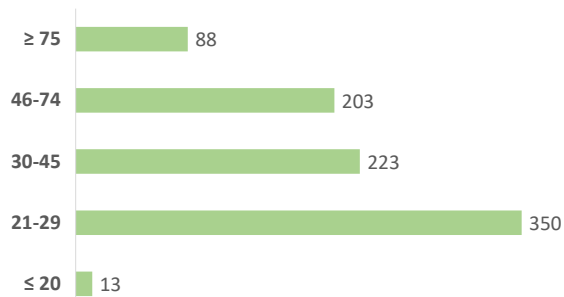
December 29, 2021



Phase	Tasked to Date (FY22)
Assessment (RI)	\$200,065.92
Source Removal (ISR)	\$1,644,676.93
Design (DES)	\$6,855.27
Construction (CON)	\$6,220.50
O&M	\$386,962.44
Monitoring (MON)	\$358,524.59
Well Abandonment (WA)	\$30,426.36
Other*	\$244,246.57
Total	\$2,877,978.58

*includes property management, DOH well survey, offsite notices, critical response

Current Site Scores Awaiting Cleanup



* The DSCP is currently working on sites scored 83 or higher

DSCP Site Closures by Fiscal Year

December 29, 2021

