



**Beach Management Funding Assistance Program
Long Range Budget Plan
2024 – 2029**

**Office of Resilience and Coastal Protection
Florida Department of Environmental Protection
December 2023**



Beach Management Funding Assistance Program Long Range Budget Plan

TABLE OF CONTENTS

| | |
|--|----|
| Introduction. | 2 |
| FY 2024/2025 Beach Restoration and Nourishment Projects. | 4 |
| FY 2024/2025 Inlet Sand Bypassing/Inlet Management Plan Implementation Projects. | 9 |
| FY 2025/2026 Beach Restoration and Nourishment Projects. | 11 |
| FY 2025/2026 Inlet Sand Bypassing/Inlet Management Plan Implementation Projects. | 16 |
| FY 2026/2027 Beach Restoration and Nourishment Projects. | 18 |
| FY 2026/2027 Inlet Sand Bypassing/Inlet Management Plan Implementation Projects. | 22 |
| Statewide Beach and Inlet Management Project Status 2024-2029. | 24 |
| Year 4 (FY 2027/2028) and Year 5 (FY 2028/2029) Statewide Beach and Inlet Projects. | 28 |



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Introduction

The Beach and Shore Preservation Act [Section 161.091, Florida Statutes (F.S.)] charges the Florida Department of Environmental Protection (DEP) with developing and implementing a comprehensive, long-range statewide beach management plan. In fulfilling that responsibility, DEP has developed, in coordination with local sponsors and the U.S. Army Corps of Engineers (USACE), a Strategic Beach Management Plan (Strategic Plan), Long Range Budget Plan (Budget Plan) and prioritized list of specific beach erosion control projects for Fiscal Year (FY) 2024/2025, called the Local Government Funding Request (Funding Request).

DEP developed the Strategic Plan to meet the intent of Section 161.091(2), F.S., to recommend actions that address the critically eroded shoreline on the Atlantic Ocean, Gulf of Mexico, and Straits of Florida. The Strategic Plan divides the state into regions and sub-regions based upon geology and sand movement to promote regional solutions and cost effectiveness. Local governments may choose to become project sponsors and request state cost-sharing to implement projects consistent with the Strategic Plan. Inlet management studies are conducted by state or local sponsors to develop inlet-specific management strategies adopted in Inlet Management Plans and incorporated by reference into the Strategic Plan.

The Budget Plan projects the 5-year planning needs for federal, state, and local governments necessary to implement the Strategic Plan. The information contained within is based primarily upon formal projections for funding furnished to DEP from local sponsors. Federal costs have been estimated for planning purposes and are not verified by the Corps. Where information has not been provided by local sponsors, project cost estimates have been projected by DEP for planning purposes. The Budget Plan is divided into the same regions as the Strategic Plan. A map of the regions is presented on Page 4.

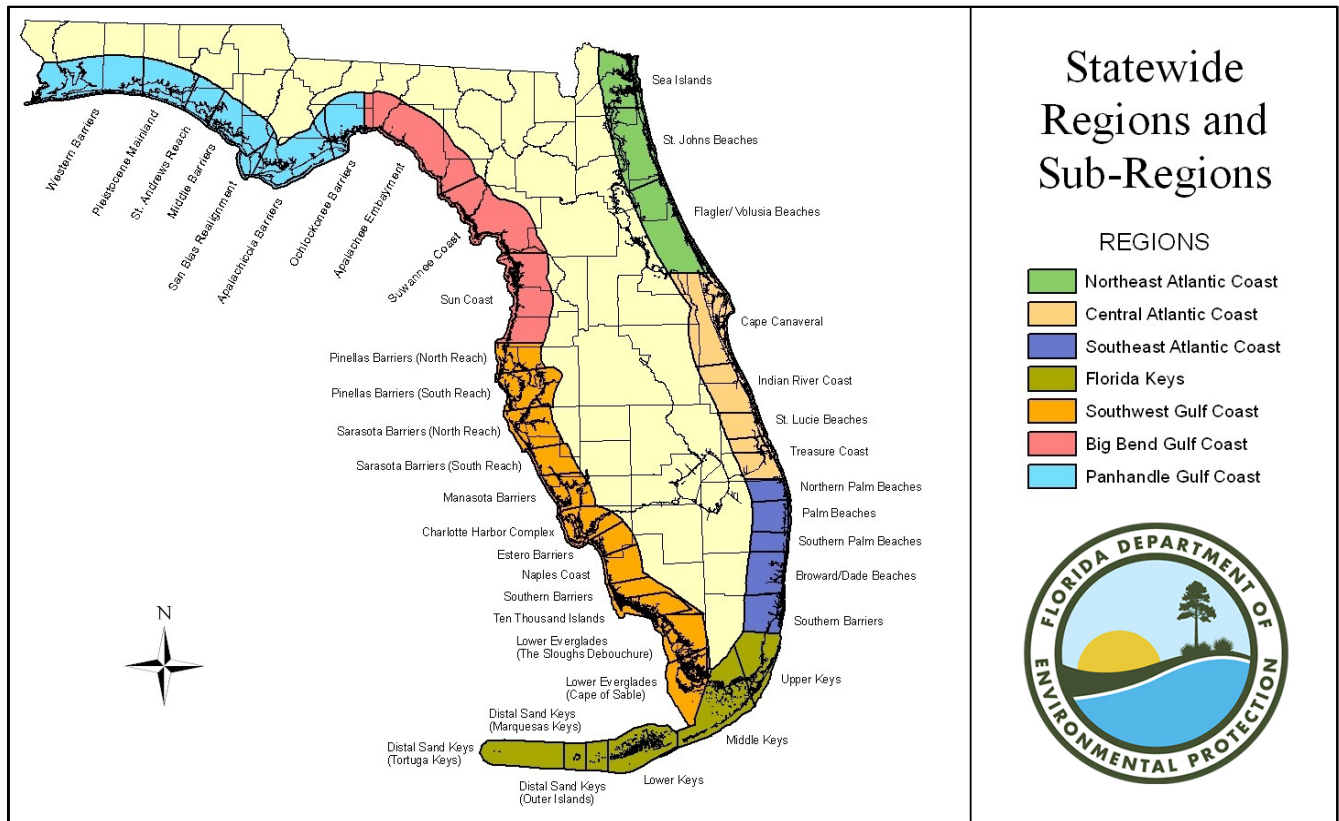


Mid-Town Beach Nourishment Project
Town of Palm Beach – 2020



St. Joseph Peninsula Nourishment Project
 Gulf County - 2019

Beach management projects require time to plan, design, finance, construct, monitor, and maintain. The Budget Plan provides a statewide view of the many individual project efforts. It is used to encourage cooperation and coordination among the local, state, and federal entities and organizations involved in managing Florida beaches. The first year of the Budget Plan summarizes DEP's LGFR submitted to the Florida Legislature for funding consideration in FY 2024/2025. The second and third years (FY 2025/2026 and FY 2026/2027, respectively) list the beach and inlet management projects prioritized in rank order based on funding eligibility and criteria in Chapter 62B-36, Florida Administrative Code, and overall readiness to proceed. Lastly, years four and five (FY 2027/2028 and FY 2028/2029, respectively) list the projects by region and provide the estimated costs of the planned phase. Funding estimates for FY 2025/2026 and beyond are subject to revision by the local sponsor and revalidation by DEP to reflect changes in project scope, cost estimates, project eligibility, and availability of state, local, and federal funds.



Year 1 – 2024/2025

Beach Restoration and Nourishment Projects FY 2024/2025

| Rank | Project Name | Local Sponsor | Project Phase | Federal | State | Local | Total | Cumulative State Total |
|----------|--|-------------------------------------|----------------------------------|-----------------|-----------------------|----------------|-----------------|------------------------|
| | Post-Construction Monitoring (1) | Various | Monitoring | \$670,920.00 | \$3,046,093.45 | 3,998,172.55 | 7,715,186.00 | \$3,046,093 |
| 1 | Estero Island Beach Nourishment Project | Town of Ft. Myers Beach | Construction, Monitoring | \$0.00 | \$2,757,176.50 | \$1,200,823.50 | \$3,958,000.00 | \$5,803,269.95 |
| 2 | Venice Segment – Sarasota County Shore Protection Project | City of Venice | Design, Construction, Monitoring | \$17,000,000.00 | \$4,405,390.00 | \$4,405,390.00 | \$25,810,780.00 | \$10,208,659.95 |
| 3 | Anna Maria Island Beach Nourishment Project (Non-Federal) | Manatee County | Construction, Monitoring | \$0.00 | \$1,854,900.00 | \$1,854,900.00 | \$3,709,800.00 | \$12,058,559.95 |
| 4 | Lovers Key Beach Nourishment Project | Lee County | Construction, Monitoring | \$0.00 | \$3,145,200.00 | \$647,813.78 | \$3,793,013.78 | \$15,203,759.95 |
| 5 | Longboat Key Beach Nourishment Project | Town of Longboat Key | Design, Construction | \$0.00 | \$232,483.00 | \$597,517.00 | \$830,000.00 | \$15,436,242.95 |
| 6 | Captiva Island Beach Nourishment Project | Captiva Erosion Prevention District | Design, Construction, Monitoring | \$0.00 | \$1,950,302.41 | \$7,305,997.59 | \$9,256,300.00 | \$17,386,545.36 |
| 7 | Martin County Shore Protection Project | Martin County | Design and Construction | \$11,000,000.00 | \$3,539,690.00 | \$4,160,310.00 | \$18,700,000.00 | \$20,926,235.36 |
| 8 | Bonita Beach Nourishment Project | Lee County | Construction, Monitoring | \$0.00 | \$1,660,360.00 | \$2,459,640.00 | \$4,120,000.00 | \$22,586,595.36 |

- (1) Biological and physical monitoring required by state and federal permits after the first year of monitoring has been consolidated on the Post-Construction Monitoring List. A complete monitoring project listing can be found on Page 7. First year monitoring has been included with construction funds.
- (2) Federal cost share from FEMA for hurricane damage repair.
- (3) Funding request is for reimbursement of a project phase that has either been completed prior to the funding request submittal or that will be completed prior to the end of FY 2023/2024.

| Rank | Project Name | Local Sponsor | Project Phase | Federal | State | Local | Total | Cumulative State Total |
|------|--|-----------------------------------|----------------------------------|-----------------|------------------------|-----------------|-----------------|------------------------|
| 9 | Jupiter Island Beach and Blowing Rocks Dune Nourishment Project | Town of Jupiter Island | Design, Construction, Monitoring | \$23,873,088.00 | \$363,867.10 | \$1,551,222.90 | \$25,788,178.00 | \$22,950,462.46 |
| 10 | Collier County Beach Nourishment Project | Collier County | Design | \$0.00 | \$50,856.00 | \$69,144.00 | \$120,000.00 | \$23,001,318.46 |
| 11 | Pensacola Beach Nourishment Project | Santa Rosa Island Authority | Construction, Monitoring | \$0.00 | \$15,070,000.00 | \$15,070,000.00 | \$30,140,000.00 | \$38,071,318.46 |
| 12 | Ft. Pierce Shore Protection Project | St. Lucie County Erosion District | Construction, Monitoring | \$10,844,000.00 | \$1,740,737.00 | \$1,740,737.00 | \$14,325,474.00 | \$39,812,055.46 |
| 13 | Indian River County Sector 3 Beach and Dune Nourishment Project | Indian River County | Construction | \$5,666,961.08 | \$3,774,503.51 | \$3,774,503.51 | \$13,215,968.10 | \$43,586,558.97 |
| 14 | Panama City Beaches Shore Protection Project | Bay County | Design | \$0.00 | \$752,400.00 | \$1,247,600.00 | \$2,000,000.00 | 44,338,958.97 |
| 15 | Mid-Town Shore Protection Project | Town of Palm Beach | Design | \$0.00 | \$958,200.00 | \$1,041,800.00 | \$2,000,000.00 | \$45,297,158.97 |
| 16 | Town of Surfside Dune Restoration Project | Town of Surfside | Design, Construction | \$0.00 | \$749,883.50 | \$749,883.50 | \$1,499,767.00 | \$46,047,042.47 |
| 17 | Key Biscayne Beach Nourishment Project | Village of Key Biscayne | Design, Construction, Monitoring | \$0.00 | \$1,120,385.00 | \$1,329,615.00 | \$2,450,000.00 | \$47,167,427.47 |
| 18 | South Beaches Dune Restoration Project (3) | Brevard County | Construction | \$0.00 | \$653,400.00 | \$1,546,600.00 | \$2,200,000.00 | \$47,820,827.47 |

- (1) Biological and physical monitoring required by state and federal permits after the first year of monitoring has been consolidated on the Post-Construction Monitoring List. A complete monitoring project listing can be found on Page 7. First year monitoring has been included with construction funds.
- (2) Federal cost share from FEMA for hurricane damage repair.
- (3) Funding request is for reimbursement of a project phase that has either been completed prior to the funding request submittal or that will be completed prior to the end of FY 2023/2024.

| Rank | Project Name | Local Sponsor | Project Phase | Federal | State | Local | Total | Cumulative State Total |
|------|--|-------------------------|---------------|------------------------|------------------------|------------------------|-------------------------|------------------------|
| 19 | Hillsboro-Deerfield Beach Nourishment Project | City of Deerfield Beach | Design | \$0.00 | \$300,000.00 | \$300,000.00 | \$600,000.00 | \$48,120,827.47 |
| 20 | Central Boca Raton Beach Nourishment Project | City of Boca Raton | Design | \$0.00 | \$61,364.00 | \$83,636.00 | \$145,000.00 | \$48,182,191.47 |
| 21 | Navarre Beach Nourishment Project (3) | Santa Rosa County | Design | \$0.00 | \$200,000.00 | \$200,000.00 | \$400,000.00 | \$48,382,191.47 |
| 22 | North Boca Raton Shore Protection Project | City of Boca Raton | Design | \$115,100.00 | \$42,450.00 | \$42,450.00 | \$200,000.00 | \$48,424,641.47 |
| 23 | Phipps Ocean Park Beach Nourishment Project | Town of Palm Beach | Design | \$0.00 | \$771,200.00 | \$1,228,800.00 | \$2,000,000.00 | \$49,195,841.47 |
| | TOTAL | | | \$69,170,069.08 | \$49,195,841.47 | \$56,601,556.55 | \$174,967,467.10 | |

- (1) Biological and physical monitoring required by state and federal permits after the first year of monitoring has been consolidated on the Post-Construction Monitoring List. A complete monitoring project listing can be found on Page 7. First year monitoring has been included with construction funds.
- (2) Federal cost share from FEMA for hurricane damage repair.
- (3) Funding request is for reimbursement of a project phase that has either been completed prior to the funding request submittal or that will be completed prior to the end of FY 2023/2024.

Beach Restoration and Nourishment Post-Construction Monitoring FY 2024/2025

| Project Name | Federal | State | Local | Total |
|--|--------------|--------------|--------------|----------------|
| Anna Maria Island Beach Nourishment Project (Non-Federal) | \$0.00 | \$49,300.00 | \$49,300.00 | \$98,600.00 |
| Anna Maria Island Shore Protection Project | \$0.00 | \$62,950.00 | \$62,950.00 | \$125,900.00 |
| Bal Harbour Segment - Miami-Dade County Shore Protection Project | \$0.00 | \$37,501.50 | \$37,501.50 | \$75,003.00 |
| Brevard County Shore Protection Project- Mid Reach | \$0.00 | \$200,000.00 | \$200,000.00 | \$400,000.00 |
| Brevard County Shore Protection Project- North and South Reaches | \$0.00 | \$220,000.00 | \$220,000.00 | \$440,000.00 |
| Broward County Shore Protection Project - Segment II | \$670,920.00 | \$259,690.58 | \$287,026.43 | \$1,217,637.00 |
| Broward County Shore Protection Project - Segment III | \$0.00 | \$313,855.00 | \$133,866.00 | \$447,721.00 |
| Charlotte County Beach Nourishment Project | \$0.00 | \$196,788.00 | \$355,212.00 | \$552,000.00 |
| Collier County Beach Nourishment Project | \$0.00 | \$178,843.60 | \$243,156.40 | \$422,000.00 |
| Lido Key Segment – Sarasota County Shore Protection Project | \$0.00 | \$83,375.00 | \$83,375.00 | \$166,750.00 |
| Longboat Key Beach Nourishment Project | \$0.00 | \$89,632.00 | \$230,368.00 | \$320,000.00 |
| Miami Beach Segment - Miami-Dade County Shore Protection Project | \$0.00 | \$150,000.00 | \$150,000.00 | \$300,000.00 |
| Nassau County Shore Protection Project | 0 | 50,301.00 | 64,699.00 | 115,000.00 |
| Navarre Beach Nourishment Project | \$0.00 | \$1,022.00 | \$1,022.00 | \$2,044.00 |
| North Boca Raton Shore Protection Project | \$0.00 | \$47,500.00 | \$47,500.00 | \$95,000.00 |
| Panama City Beaches Shore Protection Project | \$0.00 | \$47,025.00 | \$77,975.00 | \$125,000.00 |
| Pensacola Beach Nourishment Project | \$0.00 | \$57,500.00 | \$57,500.00 | \$115,000.00 |
| South Beaches Dune Restoration Project | \$0.00 | \$89,100.00 | \$210,900.00 | \$300,000.00 |
| South Boca Raton Beach Nourishment Project | \$0.00 | \$96,625.00 | \$153,375.00 | \$250,000.00 |
| South Marco Island Beach Nourishment Project | \$0.00 | \$29,812.90 | \$80,687.10 | \$110,500.00 |

| Project Name | Federal | State | Local | Total |
|--|---------------------|-----------------------|-----------------------|-----------------------|
| South Ponte Vedra Dune Restoration Project | \$0.00 | \$45,630.00 | \$214,370.00 | \$260,000.00 |
| South Siesta Key Beach Nourishment Project | \$0.00 | \$351,651.38 | \$499,598.63 | \$851,250.00 |
| St. John's County/ Vilano Beach Coastal Storm Risk Management Project | \$0.00 | \$61,215.00 | \$113,785.00 | \$175,000.00 |
| St. Johns County Shore Protection Project | \$0.00 | \$76,230.00 | \$98,770.00 | \$175,000.00 |
| St. Joseph Peninsula Beach Nourishment Project | \$0.00 | \$114,000.00 | \$186,000.00 | \$300,000.00 |
| Sunny Isles Segment - Miami-Dade County Shore Protection Project | \$0.00 | \$23,655.00 | \$26,345.00 | \$50,000.00 |
| Surfside Segment - Miami-Dade County Shore Protection Project | \$0.00 | \$7,500.50 | \$7,500.50 | \$15,001.00 |
| Venice Segment – Sarasota County Shore Protection Project | \$0.00 | \$105,390.00 | \$105,390.00 | \$210,780.00 |
| TOTAL | \$670,920.00 | \$3,046,093.45 | \$3,998,172.55 | \$7,715,186.00 |

Inlet Sand Bypassing/Inlet Management Plan Implementation Projects FY 2024/2025

| Rank | Project Name | Local Sponsor | Project Phase | Federal | State | Local | Total | Cumulative State Total |
|------|--|--------------------------------------|---|------------------------|------------------------|------------------------|------------------------|------------------------|
| | Post-Construction Monitoring (1) | Various | Monitoring | \$0.00 | \$444,000.00 | \$444,000.00 | \$888,000.00 | \$444,000.00 |
| 1 | Passage Key Inlet Management Plan Implementation | Manatee County | Design | \$0.00 | \$375,000.00 | \$375,000.00 | \$750,000.00 | \$819,000.00 |
| 2 | Port Canaveral Inlet Management Plan Implementation | Canaveral Port Authority | Design, Construction, Monitoring | \$32,050,000.00 | \$223,000.00 | \$223,000.00 | \$32,496,000.00 | \$1,042,000.00 |
| 3 | St. Lucie Inlet Management Plan Implementation | Martin County Board of Commissioners | Construction, Monitoring | \$5,750,000.00 | \$3,150,000.00 | \$3,150,000.00 | \$12,050,000.00 | \$4,192,000.00 |
| 4 | Jupiter Inlet Management Plan Implementation (2) | Jupiter Inlet District | Feasibility, Construction | \$0.00 | \$736,859.40 | \$736,859.40 | \$1,473,718.80 | \$4,928,859.40 |
| 5 | Sebastian Inlet Management Plan Implementation | Sebastian Inlet District | Design, Construction | \$0.00 | \$6,122,500.00 | \$1,612,500.00 | \$7,735,000.00 | \$11,051,359.40 |
| 6 | Hillsboro Inlet Management Plan Implementation (2) | Hillsboro Inlet District | Feasibility, Design, Construction, Monitoring | \$0.00 | \$1,710,000.00 | \$1,710,000.00 | \$3,420,000.00 | \$12,761,359.40 |
| 7 | Boca Raton Inlet Management Plan Implementation | City of Boca Raton | Construction, Monitoring | \$0.00 | \$77,700.00 | \$77,700.00 | \$155,400.00 | \$12,839,059.40 |
| 8 | Ft. Pierce Inlet Management Plan Implementation | St. Lucie County | Design, Construction | \$0.00 | \$2,705,000.00 | \$2,705,000.00 | \$5,410,000.00 | \$15,544,059.40 |
| 9 | Wiggins Pass Inlet Management Plan Implementation | Collier County | Design, Monitoring | \$0.00 | \$145,000.00 | \$145,000.00 | \$290,000.00 | \$15,689,059.40 |
| | TOTAL | | | \$37,800,000.00 | \$15,689,059.40 | \$11,179,059.40 | \$64,668,118.80 | |

(1) Biological and physical monitoring required by state and federal permits has been consolidated on the Post-Construction Monitoring list. A total of one previously constructed project requires monitoring activities for FY 2024/2025. A complete monitoring project listing can be found on Page 11.

(2) Funding request is for reimbursement of a project phase that has either been completed prior to the funding request submittal or that will be completed prior to the end of FY 2022/2023.

Inlet Management Post-Construction Monitoring FY 2024/2025

| Project Name | Federal | State | Local | Total |
|--|----------------|---------------------|---------------------|---------------------|
| Lake Worth Inlet Management Plan Implementation | \$0.00 | \$354,000.00 | \$354,000.00 | \$708,000.00 |
| Pensacola Pass Inlet Management Plan Implementation | \$0.00 | \$90,000.00 | \$90,000.00 | \$180,000.00 |
| TOTAL | \$0.00 | \$444,000.00 | \$444,000.00 | \$888,000.00 |

Year 2 – 2025/2026

Beach Restoration and Nourishment Projects FY 2025/2026

| Rank | Project Name | Local Sponsor | Project Phase | Federal | State | Local | Total | Cumulative State Total |
|------|--|--------------------------|----------------------------------|--------------|-----------------------|----------------|-----------------|------------------------|
| 1 | Lido Key Segment – Sarasota County Shore Protection Project | Sarasota County | Design | \$575,000.00 | \$287,500.00 | \$287,500.00 | \$1,150,000.00 | \$287,500.00 |
| 2 | Smathers Beach Nourishment Project | City of Key West | Design, Construction, Monitoring | \$0.00 | \$963,000.00 | \$963,000.00 | \$1,926,000.00 | \$1,250,500.00 |
| 3 | Estero Island Nourishment Project | Town of Fort Myers Beach | Design and Construction | \$0.00 | \$1,664,156.40 | \$2,387,843.60 | \$4,052,000.00 | \$2,914,656.40 |
| 4 | Longboat Key Beach Nourishment Project | Manatee/Sarasota | Design and Construction | \$0.00 | \$168,060.00 | \$431,940.00 | \$600,000.00 | \$3,082,716.40 |
| 5 | Delray Beach Shore Protection Project | Delray Beach | Design, Construction, Monitoring | \$0.00 | \$5,702,500.00 | \$5,702,500.00 | \$11,405,000.00 | \$8,785,216.40 |
| 6 | Collier County Beach Nourishment Project | Collier County | Design, Construction, Monitoring | \$0.00 | \$4,897,009.00 | \$6,657,991.00 | \$11,555,000.00 | \$13,682,225.40 |
| 7 | North Boca Raton Shore Protection Project | City of Boca Raton | Design | \$86,850.00 | \$31,575.00 | \$31,575.00 | \$150,000.00 | \$13,713,800.40 |
| 8 | Anna Maria Island Beach Nourishment Project (Non-Federal) | Manatee County | Construction | \$0.00 | \$3,000,000.00 | \$3,000,000.00 | \$6,000,000.00 | \$16,713,800.40 |

| Rank | Project Name | Local Sponsor | Project Phase | Federal | State | Local | Total | Cumulative State Total |
|------|---|--------------------|--------------------------|---------|-----------------------|-----------------|-----------------|------------------------|
| 9 | St. Joseph Peninsula Beach Nourishment Project | Gulf County | Design | \$0.00 | \$38,000.00 | \$62,000.00 | \$100,000.00 | \$16,751,800.40 |
| 10 | Singer Island Dune Nourishment Project | Palm Beach | Construction, Monitoring | \$0.00 | \$760,232.00 | \$1,359,768.00 | \$2,120,000.00 | \$17,512,032.40 |
| 11 | Phipps Ocean Park Beach Nourishment Project | Town of Palm Beach | Construction | \$0.00 | \$9,003,760.00 | \$14,346,240.00 | \$23,350,000.00 | \$26,515,792.40 |
| 12 | South Marco Island Beach Nourishment Project | Collier County | Design | \$0.00 | \$67,450.00 | \$182,550.00 | \$250,000.00 | \$26,583,242.40 |
| 13 | Ft. Pierce Shore Protection Project | St. Lucie County | Design and Monitoring | \$0.00 | \$380,000.00 | \$380,000.00 | \$760,000.00 | \$26,963,242.40 |
| 14 | Bonita Beach Nourishment Project | Lee County | Design and Construction | \$0.00 | \$4,030,000.00 | \$5,970,000.00 | \$10,000,000.00 | \$30,993,242.40 |
| 15 | South Boca Raton Beach Nourishment Project | City of Boca Raton | Design | \$0.00 | \$133,342.50 | \$211,657.50 | \$345,000.00 | \$31,126,584.90 |
| 16 | Central Boca Raton Beach Nourishment Project | City of Boca Raton | Design | \$0.00 | \$63,480.00 | \$86,520.00 | \$150,000.00 | \$31,190,064.90 |

| Rank | Project Name | Local Sponsor | Project Phase | Federal | State | Local | Total | Cumulative State Total |
|-------------|---|----------------------|-------------------------|-----------------------|------------------------|------------------------|------------------------|-------------------------------|
| 17 | Indian River County Sector 5 Beach Nourishment Project | Indian River County | Design and Construction | \$1,502,985.00 | \$3,971,741.00 | \$4,542,174.00 | \$10,016,900.00 | \$35,161,805.90 |
| | TOTAL | | | \$2,164,835.00 | \$35,161,805.90 | \$46,603,259.10 | \$83,929,900.00 | |

Beach Restoration and Nourishment Post-Construction Monitoring FY 2025/2026

| Project Name | Federal | State | Local | Total |
|--|--------------|---------------------|--------------|--------------|
| Anna Maria Island Beach Nourishment Project (Non-Federal) | \$0.00 | \$83,053.50 | \$83,053.50 | \$166,107.00 |
| Anna Maria Island Shore Protection Project | \$0.00 | \$95,065.50 | \$95,065.50 | \$190,131.00 |
| Bal Harbour Segment – Miami-Dade County Shore Protection Project | \$0.00 | \$12,500.50 | \$12,500.50 | \$25,001.00 |
| Bonita Beach Nourishment Project | \$0.00 | \$24,180.00 | \$35,820.00 | \$60,000.00 |
| Brevard County Shore Protection Project, Mid-Reach | \$0.00 | \$250,000.00 | \$250,000.00 | \$500,000.00 |
| Brevard County Shore Protection Project, North and South Reaches | \$0.00 | \$220,000.00 | \$220,000.00 | \$440,000.00 |
| Broward County Shore Protection Project - Segment II | \$223,640.00 | \$86,563.53 | \$95,675.48 | \$405,879.00 |
| Broward County Shore Protection Project - Segment III | \$0.00 | \$334,096.06 | \$141,954.54 | \$483,180.00 |
| Captiva Island Beach Nourishment Project | \$0.00 | \$29,392.65 | \$110,107.35 | \$139,500.00 |
| Central Boca Raton Beach Nourishment Project | \$0.00 | \$40,204.00 | \$54,796.00 | \$95,000.00 |
| Charlotte County Beach Nourishment Project | \$0.00 | \$246,698.00 | \$445,302.00 | \$692,000.00 |
| Coral Cove Dune Nourishment Project | \$0.00 | \$40,000.00 | \$40,000.00 | \$80,000.00 |
| Duval County Shore Protection Project | \$0.00 | \$42,201.00 | \$47,799.00 | \$90,000.00 |
| Estero Island Beach Nourishment Project | \$0.00 | \$76,110.00 | \$100,890.00 | \$177,000.00 |
| Higgs Beach Nourishment Project | \$0.00 | \$20,000.00 | \$20,000.00 | \$40,000.00 |
| Hillsboro-Deerfield Beach Nourishment Project | \$0.00 | \$110,500.00 | \$110,500.00 | \$221,000.00 |
| Indian River County Sector 3 Beach and Dune Nourishment Project | \$0.00 | \$125,000.00 | \$125,000.00 | \$250,000.00 |
| Juno Beach Nourishment Project (Segment 3) | \$0.00 | \$125,000.00 | \$125,000.00 | \$250,000.00 |
| Jupiter Island Beach and Blowing Rocks Dune Nourishment Project | \$0.00 | \$68,400.00 | \$291,600.00 | \$360,000.00 |
| Jupiter-Carlin Shore Protection Project (Segment 1) | \$0.00 | \$120,000.00 | \$120,000.00 | \$240,000.00 |
| Key Biscayne Beach Nourishment Project | \$0.00 | \$45,730.00 | \$54,270.00 | \$100,000.00 |
| Lido Key Segment – Sarasota County Shore Protection Project | \$0.00 | \$87,544.00 | \$87,544.00 | \$175,088.00 |
| Longboat Key Beach Nourishment Project | \$0.00 | \$145,652.00 | \$374,348.00 | \$520,000.00 |
| Lovers Key Beach Nourishment Project | \$0.00 | \$30,000.00 | \$30,000.00 | \$60,000.00 |
| Martin County Shore Protection Project | \$0.00 | \$206,865.00 | \$243,135.00 | \$450,000.00 |

| Project Name | Federal | State | Local | Total |
|---|---------------------|-----------------------|-----------------------|-----------------------|
| Miami Beach Segment – Miami-Dade County Shore Protection Project | \$0.00 | \$50,000.00 | \$50,000.00 | \$100,000.00 |
| Nassau County Shore Protection Project | \$0.00 | \$34,992.00 | \$45,008.00 | \$80,000.00 |
| Navarre Beach Nourishment Project | \$28,714.00 | \$43,071.50 | \$43,071.50 | \$114,857.00 |
| Ocean Ridge Shore Protection Project | \$0.00 | \$37,500.00 | \$37,500.00 | \$75,000.00 |
| Panama City Beaches Shore Protection Project | \$0.00 | \$56,430.00 | \$93,570.00 | \$150,000.00 |
| South Amelia Island Beach Nourishment Project | \$0.00 | \$68,720.00 | \$91,280.00 | \$160,000.00 |
| South Beaches Dune Restoration Project | \$0.00 | \$89,100.00 | \$210,900.00 | \$300,000.00 |
| South Boca Raton Beach Nourishment Project | \$0.00 | \$36,717.50 | \$58,282.50 | \$95,000.00 |
| South Marco Island Beach Nourishment Project | \$0.00 | \$33,050.50 | \$89,449.50 | \$122,500.00 |
| South Ponte Vedra Dune Restoration Project | \$0.00 | \$18,427.50 | \$86,572.50 | \$105,000.00 |
| South Siesta Key Beach Nourishment Project | \$0.00 | \$145,250.00 | \$145,250.00 | \$290,500.00 |
| St. Johns County Shore Protection Project | \$0.00 | \$39,204.00 | \$50,796.00 | \$90,000.00 |
| St. Johns County/ Vilano Coastal Storm Risk Management Project | \$0.00 | \$31,482.00 | \$58,518.00 | \$90,000.00 |
| St. Joseph Peninsula Beach Nourishment Project | \$0.00 | \$114,000.00 | \$186,000.00 | \$300,000.00 |
| Sunny Isles Segment – Miami-Dade County Shore Protection Project | \$0.00 | \$23,655.00 | \$26,345.00 | \$50,000.00 |
| Venice Segment – Sarasota County Shore Protection Project | \$0.00 | \$112,500.00 | \$112,500.00 | \$225,000.00 |
| TOTAL | \$252,354.00 | \$3,598,855.74 | \$4,699,403.87 | \$8,557,743.00 |

Inlet Sand Bypassing/Inlet Management Plan Implementation Projects FY 2025/2026

| Rank | Project Name | Local Sponsor | Project Phase | Federal | State | Local | Total | Cumulative State Total |
|------|--|--------------------------|----------------------------------|---------------|------------------------|------------------------|------------------------|------------------------|
| 1 | Lake Worth Inlet Management Plan Implementation | Town of Palm Beach | Construction and Monitoring | \$0.00 | \$730,500.00 | \$730,500.00 | \$1,461,000.00 | \$730,500.00 |
| 2 | St. Lucie Inlet Management Plan Implementation | Martin County | Construction and Monitoring | \$0.00 | \$6,025,000.00 | \$6,025,000.00 | \$12,050,000.00 | \$6,755,500.00 |
| 3 | Hillsboro Inlet Management Plan Implementation | Hillsboro Inlet District | Design, Construction, Monitoring | \$0.00 | \$487,500.00 | \$487,500.00 | \$975,000.00 | \$7,243,000.00 |
| 4 | Sebastian Inlet Management Plan Implementation | Sebastian Inlet District | Construction and Monitoring | \$0.00 | \$2,142,500.00 | \$2,142,500.00 | \$4,285,000.00 | \$9,385,500.00 |
| 5 | Jupiter Inlet Management Plan Implementation | Jupiter Inlet District | Construction | \$0.00 | \$623,805.00 | \$623,805.00 | \$1,247,610.00 | \$10,009,305.00 |
| 6 | Boca Raton Inlet Management Plan Implementation | City of Boca Raton | Construction and Monitoring | \$0.00 | \$78,300.00 | \$78,300.00 | \$156,600.00 | \$10,087,605.00 |
| 7 | Wiggins Pass Inlet Management Plan Implementation | Collier County | Construction, Monitoring | \$0.00 | \$860,000.00 | \$860,000.00 | \$1,720,000.00 | \$10,947,605.00 |
| 8 | Ft. Pierce Inlet Management Plan Implementation | St. Lucie County | Design and Monitoring | \$0.00 | \$305,000.00 | \$305,000.00 | \$610,000.00 | \$11,252,605.00 |
| 9 | Blind Pass Inlet Management Study | Lee County | Feasibility | \$0.00 | \$32,500.00 | \$32,500.00 | \$65,000.00 | \$11,285,105.00 |
| 10 | New Pass Inlet Management Study | City of Sarasota | Feasibility | \$0.00 | \$175,000.00 | \$175,000.00 | \$350,000.00 | \$11,460,105.00 |
| 11 | Port Everglades Inlet Management Plan Implementation | Broward County | Construction | \$0.00 | \$12,500,000.00 | \$12,500,000.00 | \$25,000,000.00 | \$23,960,105.00 |
| | TOTAL | | | \$0.00 | \$23,960,105.00 | \$23,960,105.00 | \$47,920,210.00 | |

Inlet Management Post-Construction Monitoring FY 2025/2026

| Project Name | Local Sponsor | Federal | State | Local | Total |
|--|--------------------------|--------------------|---------------------|---------------------|--------------|
| Pensacola Pass Inlet Management Plan Implementation | Escambia County | \$0.00 | \$45,000.00 | \$45,000.00 | \$90,000.00 |
| Port Canaveral Inlet Management Plan Implementation | Canaveral Port Authority | \$50,000.00 | \$70,000.00 | \$70,000.00 | \$190,000.00 |
| Sebastian Inlet Management Plan Implementation | Sebastian Inlet District | \$0.00 | \$110,000.00 | \$110,000.00 | \$220,000.00 |
| South Lake Worth Inlet Management Plan Implementation | Palm Beach County | \$0.00 | \$65,000.00 | \$65,000.00 | \$130,000.00 |
| TOTAL | | \$50,000.00 | \$290,000.00 | \$290,000.00 | |

Year 3 – 2026/2027

Beach Restoration and Nourishment Projects FY 2026/2027

| Rank | Project Name | Local Sponsor | Project Phase | Federal | State | Local | Total | Cumulative State Total |
|------|--|--------------------|----------------------------------|-----------------|-----------------------|----------------|-----------------|------------------------|
| 1 | Lido Key Segment – Sarasota County Shore Protection Project | Sarasota County | Construction and Monitoring | \$6,615,088.00 | \$4,060,973.50 | \$4,060,973.50 | \$14,737,035.00 | \$4,060,973.50 |
| 2 | North Boca Raton Shore Protection Project | City of Boca Raton | Construction and Monitoring | \$8,629,500.00 | \$3,285,250.00 | \$3,285,250.00 | \$15,200,000.00 | \$7,346,223.50 |
| 3 | Brevard County Shore Protection Project, Mid-Reach | Brevard County | Construction | \$13,860,000.00 | \$7,070,000.00 | \$7,070,000.00 | \$28,000,000.00 | \$14,416,223.50 |
| 4 | Brevard County Shore Protection Project, North and South Reaches | Brevard County | Construction | \$9,000,000.00 | \$4,500,000.00 | \$4,500,000.00 | \$18,000,000.00 | \$18,916,223.50 |
| 5 | Coral Cove Dune Nourishment Project | Palm Beach County | Construction and Monitoring | \$0.00 | \$1,140,000.00 | \$1,140,000.00 | \$2,280,000.00 | \$20,056,223.50 |
| 6 | South Jupiter Beach Restoration Project (Segment 2) | Palm Beach County | Construction and Monitoring | \$0.00 | \$2,500,000.00 | \$2,500,000.00 | \$5,000,000.00 | \$22,556,223.50 |
| 7 | Longboat Key Beach Nourishment Project | Manatee County | Design, Construction, Monitoring | \$0.00 | \$2,607,731.00 | \$6,702,269.00 | \$9,310,000.00 | \$25,163,954.50 |
| 8 | Juno Beach Nourishment Project (Segment 3) | Palm Beach County | Construction and Monitoring | \$0.00 | \$5,000,000.00 | \$5,000,000.00 | \$10,000,000.00 | \$30,163,954.50 |
| 9 | Collier County Beach Nourishment Project | Collier County | Design | \$0.00 | \$50,856.00 | \$69,144.00 | \$120,000.00 | \$30,214,810.50 |
| 10 | Ft. Pierce Shore Protection Project | St. Lucie County | Construction, Monitoring | \$18,174,000.00 | \$6,148,200.00 | \$6,148,200.00 | \$30,470,400.00 | \$36,363,010.50 |

| Rank | Project Name | Local Sponsor | Project Phase | Federal | State | Local | Total | Cumulative State Total |
|------|--|--------------------|----------------------------------|------------------------|------------------------|------------------------|-------------------------|------------------------|
| 11 | Central Boca Raton Beach Nourishment Project | City of Boca Raton | Construction and Monitoring | \$0.00 | \$6,432,640.00 | \$8,767,360.00 | \$15,200,000.00 | \$42,795,650.50 |
| 12 | Jupiter Island Beach and Blowing Rocks Dune Nourishment Project | Martin County | Construction and Monitoring | \$0.00 | \$144,400.00 | \$615,600.00 | \$760,000.00 | \$42,940,050.50 |
| 13 | Captiva Island Beach Nourishment Project | Lee County | Design | \$0.00 | \$29,498.00 | \$110,502.00 | \$140,000.00 | \$42,969,548.50 |
| 14 | Charlotte County Beach Nourishment Project | Charlotte County | Design, Construction, Monitoring | \$0.00 | \$1,677,689.00 | \$3,028,311.00 | \$4,706,000.00 | \$44,647,237.50 |
| 15 | St. Joseph Peninsula Beach Nourishment Project | Gulf County | Construction | \$0.00 | \$5,700,000.00 | \$9,300,000.00 | \$15,000,000.00 | \$50,347,237.50 |
| 16 | Bathtub Beach/Sailfish Point Beach Nourishment Project | Martin County | Construction | \$0.00 | \$1,295,000.00 | \$2,205,000.00 | \$3,500,000.00 | \$51,642,237.50 |
| | TOTAL | | | \$56,278,588.00 | \$51,642,237.50 | \$64,502,609.50 | \$172,423,435.00 | |

Beach Restoration and Nourishment Post-Construction Monitoring FY 2026/2027

| Project Name | Local Sponsor | Federal | State | Local | Total |
|---|--------------------------|----------------|---------------------|--------------|--------------|
| Anna Maria Island Beach Nourishment Project (Non-Federal) | Manatee County | \$0.00 | \$85,000.00 | \$85,000.00 | \$170,000.00 |
| Bonita Beach Nourishment Project | Lee County | \$0.00 | \$24,180.00 | \$35,820.00 | \$60,000.00 |
| Brevard County Shore Protection Project, Mid- Reach | Brevard County | \$0.00 | \$300,000.00 | \$300,000.00 | \$600,000.00 |
| Brevard County Shore Protection Project, North and South Reaches | Brevard County | \$0.00 | \$250,000.00 | \$250,000.00 | \$500,000.00 |
| Broward County Shore Protection Project – Segment II | Broward County | \$0.00 | \$201,924.80 | \$203,954.20 | \$405,879.00 |
| Broward County Shore Protection Project – Segment III | Broward County | \$0.00 | \$334,096.06 | \$141,954.94 | \$476,051.00 |
| Captiva Island Beach Nourishment Project | CEPD | \$0.00 | \$32,047.47 | \$120,052.53 | \$152,100.00 |
| Collier County Beach Nourishment Project | Collier County | \$0.00 | \$212,493.32 | \$288,906.68 | \$501,400.00 |
| Delray Beach Shore Protection Project | City of Delray Beach | \$0.00 | \$113,681.50 | \$113,681.50 | \$227,363.00 |
| Duval County Shore Protection Project | City of Jacksonville | \$0.00 | \$62,832.60 | \$71,167.40 | \$134,000.00 |
| Estero Island Nourishment Project | Town of Ft. Myers Beach | \$0.00 | \$75,680.00 | \$100,320.00 | \$176,000.00 |
| Higgs Beach Nourishment Project | Monroe County | \$0.00 | \$20,000.00 | \$20,000.00 | \$40,000.00 |
| Hillsboro-Deerfield Beach Nourishment Project | City of Deerfield Beach | \$0.00 | \$63,500.00 | \$63,500.00 | \$127,000.00 |
| Indian River County Sector 5 Beach Restoration Project | Indian River County | \$0.00 | \$233,250.00 | \$266,750.00 | \$500,000.00 |
| Key Biscayne Beach Nourishment Project | Village of Key Biscayne | \$0.00 | \$54,876.00 | \$65,124.00 | \$120,000.00 |
| Lovers Key Beach Nourishment Project | Lee County | \$0.00 | \$30,000.00 | \$30,000.00 | \$60,000.00 |
| Martin County Shore Protection Project | Martin County | \$0.00 | \$206,865.00 | \$243,135.00 | \$450,000.00 |
| Mexico Beach Nourishment Project | Bay County | \$0.00 | \$45,000.00 | \$45,000.00 | \$90,000.00 |
| Nassau County Shore Protection Project | City of Fernandina Beach | \$0.00 | \$37,123.01 | \$47,748.99 | \$84,872.00 |
| Panama City Beaches Shore Protection Project | Bay County | \$0.00 | \$112,860.00 | \$187,140.00 | \$300,000.00 |
| Phipps Ocean Park Beach Nourishment Project | Town of Palm Beach | \$0.00 | \$19,280.00 | \$30,720.00 | \$50,000.00 |
| Ponte Vedra Coastal Storm Risk Management Project | St. Johns County | \$175,000.00 | \$87,500.00 | \$87,500.00 | \$350,000.00 |

| Project Name | Local Sponsor | Federal | State | Local | Total |
|--|----------------------|----------------|-----------------------|----------------|----------------|
| Singer Island Dune Nourishment Project | Palm Beach County | \$0.00 | \$43,032.00 | \$76,968.00 | \$120,000.00 |
| Smathers Beach Nourishment Project | City of Key West | \$0.00 | \$76,000.00 | \$76,000.00 | \$152,000.00 |
| South Beaches Dune Restoration Project | Brevard County | \$0.00 | \$891.00 | \$210,900.00 | \$300,000.00 |
| South Boca Raton Beach Nourishment Project | City of Boca Raton | \$0.00 | \$36,717.50 | \$58,282.50 | \$95,000.00 |
| South Marco Island Beach Nourishment Project | Collier County | \$0.00 | \$33,050.50 | \$89,449.50 | \$122,500.00 |
| South Siesta Key Beach Nourishment Project | Sarasota County | \$0.00 | \$41,500.00 | \$41,500.00 | \$83,000.00 |
| St. Johns County Shore Protection Project | St. Johns County | \$0.00 | \$41,382.00 | \$53,618.00 | \$95,000.00 |
| St. Johns County/Vilano Beach Coastal Storm Risk Management Project | St. Johns County | \$0.00 | \$33,231.00 | \$61,769.00 | \$95,000.00 |
| St. Joseph Peninsula Beach Nourishment Project | Gulf County | \$0.00 | \$114,000.00 | \$186,000.00 | \$300,000.00 |
| Venice Segment – Sarasota County Shore Protection Project | City of Venice | \$0.00 | \$112,500.00 | \$112,500.00 | \$225,000.00 |
| TOTAL | | \$175,000.00 | \$3,134,493.76 | \$3,764,462.24 | \$7,162,165.00 |

Inlet Sand Bypassing/Inlet Management Plan Implementation Projects FY 2026/2027

| Rank | Project Name | Local Sponsor | Project Phase | Federal | State | Local | Total | Cumulative State Total |
|-------------|--|--------------------------|----------------------------------|----------------|-----------------------|-----------------------|------------------------|-------------------------------|
| 1 | St. Lucie Inlet Management Plan Implementation | Martin County | Design, Construction, Monitoring | \$0.00 | \$3,325,000.00 | \$3,325,000.00 | \$6,650,000.00 | \$3,325,000.00 |
| 2 | Hillsboro Inlet Management Plan Implementation | Hillsboro Inlet District | Construction, Monitoring | \$0.00 | \$412,500.00 | \$412,500.00 | \$825,000.00 | \$3,737,500.00 |
| 3 | Jupiter Inlet Management Plan Implementation | Jupiter Inlet District | Construction | \$0.00 | \$642,519.00 | \$642,519.00 | \$1,285,038.00 | \$4,380,019.00 |
| 4 | Wiggins Pass Inlet Management Plan Implementation | Collier County | Design | \$0.00 | \$35,000.00 | \$35,000.00 | \$70,000.00 | \$4,415,019.00 |
| 5 | Sebastian Inlet Management Plan Implementation | Sebastian Inlet District | Construction and Monitoring | \$0.00 | \$2,352,500.00 | \$2,352,500.00 | \$4,705,000.00 | \$6,767,519.00 |
| 6 | Boca Raton Inlet Management Plan Implementation | City of Boca Raton | Design, Construction, Monitoring | \$0.00 | \$116,450.00 | \$116,450.00 | \$232,900.00 | \$6,883,969.00 |
| | TOTAL | | | \$0.00 | \$6,883,969.00 | \$6,883,969.00 | \$13,767,938.00 | |

Inlet Management Post-Construction Monitoring FY 2026/2027

| Project Name | Local Sponsor | Federal | State | Local | Total |
|--|--------------------------|--------------------|---------------------|---------------------|-----------------------|
| Ft. Pierce Inlet Management Plan Implementation | St. Lucie County | \$0.00 | \$30,000.00 | \$30,000.00 | \$60,000.00 |
| Lake Worth Inlet Management Plan Implementation | Town of Palm Beach | \$0.00 | \$384,500.00 | \$384,500.00 | \$769,000.00 |
| Port Canaveral Inlet Management Plan Implementation | Canaveral Port Authority | \$50,000.00 | \$70,000.00 | \$70,000.00 | \$190,000.00 |
| South Lake Worth Inlet Management Plan Implementation | Palm Beach County | \$0.00 | \$72,500.00 | \$72,500.00 | \$145,000.00 |
| Wiggins Pass Inlet Management Plan Implementation | Collier County | \$0.00 | \$65,500.00 | \$65,500.00 | \$131,000.00 |
| TOTAL | | \$50,000.00 | \$622,500.00 | \$622,500.00 | \$1,295,000.00 |

Statewide Beach and Inlet Management Project Status 2024-2029

| Project Name | Status |
|---|---|
| Alligator Point Beach Restoration Project (R210-R216) | Design is ongoing. |
| Ambersand Beach Nourishment Project (R3.5-R17) | No current project information available |
| Anna Maria Island Beach Nourishment Project – Non-Federal (R33-R41.3) | Design is ongoing. Nourishment scheduled for FY24/25. |
| Anna Maria Island Shore Protection Project (R1-R41) | Post-construction monitoring (2020 nourishment). |
| Bakers-Haulover Inlet IMP Study (R26-R27) | IMP adopted by Department in 2021, conducting sand bypassing evaluation. |
| Bathtub Beach/Sailfish Point Beach Nourishment Project (R34.8-R38.5) | Nourishment scheduled for FY23/24 |
| Big Carlos Pass IMP Study (R210-R211) | Update to sediment budget ongoing |
| Blind Pass IMP Implementation (R109-R110) | Feasibility study ongoing for new sand bypass methods. |
| Boca Raton IMP Implementation (R222-R223) | Annual maintenance dredging and monitoring ongoing. |
| Bonita Beach Nourishment Project (R226-R230) | Hurricane Ian and Nicole nourishment scheduled for FY23/24. Construction of groin in design phase, with construction scheduled for FY25/26. |
| Brevard County Shore Protection Project – Mid Reach (R75.4-R118.3) | Nourishment scheduled for FY23/24 |
| Brevard County Shore Protection Project – North and South Reaches (R1-R54.5, R118.3-R139) | Nourishment scheduled for FY23/24 |
| Brevard County South Beaches Dune Project (R141-R203) | Nourishment scheduled for FY23/24 |
| Broward County Shore Protection Project – Segment II (R36-R43, R51-R72) | Post-construction monitoring (2022 nourishment). |
| Broward County Shore Protection Project – Segment III (R86-R93, R101-R128) | Post-construction monitoring (2022 nourishment). |
| Captiva Island Beach Nourishment Project (R83-R118) | Hurricane Ian and Nicole nourishment scheduled for FY23/24. |
| Central Boca Raton Beach Nourishment Project (R216-R222) | Post-construction monitoring (2017 nourishment). |
| Charlotte County Beach Nourishment Project (R1-R21.2, R28-R40.5) | Hurricane Ian and Nicole nourishment scheduled for FY23/24. |
| Collier County Beach Nourishment Project (R21-R37, R43-R57, R58-R89) | Hurricane Ian and Nicole nourishment scheduled for FY23/24. |
| Coral Cove Dune Nourishment Project (R5-R8) | Emergency dune nourishment completed in Fall of 2022. Post construction monitoring is ongoing. |
| Golden Beach Segment – Miami-Dade County Shore Protection Project (R1-R7) | No current project information available. |
| Sunny Isles Segment - Miami-Dade County Shore Protection Project (R7-R20) | Post-construction monitoring (2021 nourishment). |
| Haulover Beach Segment - Miami-Dade County Shore Protection Project (R26.7-R27) | No current project information available. |
| Bal Harbour Segment - Miami-Dade County Shore Protection Project (R27-R31) | Post-construction monitoring (2022 nourishment). |
| Surfside Segment - Miami-Dade County Shore Protection Project (R31-R38) | Post-construction monitoring (2020 nourishment). |
| Miami Beach Segment - Miami-Dade County Shore Protection Project (R38-R74) | Post-construction monitoring (2023 nourishment). |

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| Delray Beach Shore Protection Project (R175-R188) | Post-construction monitoring (2020 FCCE nourishment), full template nourishment scheduled for 2025/2026. |
| Destin/Walton Beach Restoration Project (R39-R50) | No current project information available |
| Duval County Shore Protection Project (R31-R80) | Nourishment scheduled for FY23/24 |
| East Pass Inlet Management Study (V622-R17) | Design is ongoing. |
| Estero Barriers Regional Inlet Management Study (R209-R227) | Feasibility study under review. |
| Estero Island Nourishment Project (R174.6-R200, R203-R207) | Hurricane Ian nourishment ongoing, to be completed in FY 23/24. |
| Flagler County Beach Restoration – Non-federal (R80-R94, R65.2-R72, R76-R80, R94-R101) | Hurricane Ian and Nicole dune nourishment ongoing. |
| Flagler County Shore Protection Project – Federal (R80-R94) | No current project information available |
| Fort Clinch Inlet Sand Management (R1-R9) | No current project information available |
| Fort Pierce IMP Implementation (R28-R47) | Post construction monitoring is ongoing (FY23/24 sand trap construction). |
| Fort Pierce Shore Protection Project (R34-R41) | Nourishment scheduled FY23/24 |
| Fort Zachary Taylor Beach Nourishment Project (V415) | Design phase is ongoing. |
| Ft. Walton Beach/Okaloosa Island Restoration Project (R1-R15) | No current project information available |
| Gasparilla Island State Park Shore Stabilization Project (R24-R26) | No current project information available |
| Higgs Beach Restoration Project (V413-V414) | Post-construction monitoring (2021 nourishment). |
| Hillsboro-Deerfield Beach Nourishment Project (R5.3 – R9) | Design is ongoing. Post-construction monitoring (2023 nourishment). |
| Hillsboro IMP Implementation | Annual maintenance dredging, developing sediment budget update study. |
| Honeymoon Island Beach Nourishment Project (R6-R12) | No current project information available |
| Indian River County Sector 3 Beach and Dune Nourishment Project (R20-R55) | Post-construction monitoring (2022 nourishment). |
| Indian River County Sector 5 Beach Restoration Project (R74-R86) | Post-construction monitoring (2020 nourishment). |
| Juno Beach Nourishment Project (Segment 3) (R26-R38) | Sand search ongoing for FY25/26 nourishment. |
| Jupiter IMP Implementation (R12-R19) | Annual maintenance dredging of sand trap. |
| Jupiter Island Beach and Blowing Rocks Dune Nourishment Project (R75-R111) | Design is ongoing for FY25/25 nourishment. |
| Jupiter/Carlin Shore Protection Project (Segment 1) (R13-R19) | Sand search ongoing for FY25/26 nourishment. |
| Key Biscayne Beach Nourishment Project (R101-R108) | Design is ongoing. |
| Lake Worth IMP Implementation (R76-R78.5) | Sand bypassing event scheduled for FY24/25. |
| Lee County Shore Protection Project – Gasparilla Island Segment (R7-R26.7) | No current project information available |
| Lido Key Segment – Sarasota County Shore Protection Project (R31-R44.5) | Dune nourishment scheduled for FY23/24. |
| Longboat Key Beach Nourishment Project (R42-R67.5, R1-R29) | USACE feasibility phase and Greer Island Spit construction completed in FY22/23. Post-construction monitoring (2021 nourishment). |
| Longboat Pass IMP Implementation (R41) | No current project information available. |

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| Lovers Key Beach Nourishment Project (R214-R222) | Permit required monitoring ongoing. Hurricane Ian and Nicole nourishment planned for FY23/24. |
| Marathon Beaches Nourishment Project (V364-V374) | No current project information available. |
| Martin County Shore Protection Project (R1-R25.6) | Nourishment scheduled for FY25/26 |
| Mexico Beach IMP Implementation (R127-R128) | No current project information available |
| Mexico Beach Restoration Project (R132-R138) | Design and permitting ongoing for restoration in FY24/25 |
| Mid-Town Shore Protection Project (R90.4-R102.3) | Design is ongoing for FCCE project in fall 2024 and full template nourishment in FY27/28. |
| Nassau County Shore Protection Project (R11-R34) | Nourishment scheduled for FY24/25 |
| Navarre Beach Nourishment Project (R192.5-R213.5) | Nourishment scheduled for FY24/25 |
| New Pass Inlet Management Study (R29-R30) | Feasibility study completed, design is ongoing. |
| North Boca Raton Shore Protection Project (R205-R212) | Design is ongoing, nourishment scheduled for FY25/26. |
| Ocean Ridge Shore Protection Project (R152-R159) | Design is ongoing, nourishment scheduled for FY25/26. Post-construction monitoring (2020 nourishment). |
| Panama City Beaches Shore Protection Project (R1-R91) | Nourishment scheduled for Spring 2024. |
| Pass-a-Grille Pass IMP (R166-R168) | No current project information available. |
| Pensacola Beach Nourishment Project (R107-R151) | Nourishment scheduled for FY24/25. |
| Pensacola Pass Inlet Management Study (R67-R68) | Nourishment scheduled for FY23/24 |
| Perdido Key Beach Restoration Project (R1-R34) | No current project information available |
| Phipps Ocean Park Beach Nourishment Project (R116.5-128.5) | Design is ongoing, nourishment scheduled for FY25/26. |
| Pinellas County Shore Protection Project – Long Key Segment (R144-R166) | Nourishment scheduled for 2024. |
| Pinellas County Shore Protection Project – Pass-a-Grille Segment (R161-R166) | Nourishment scheduled for 2024. |
| Pinellas County Shore Protection Project – Sand Key Segment (R56-R115.4) | Nourishment scheduled for 2024. |
| Pinellas County Shore Protection Project – Treasure Island Segment (R126-R143) | Nourishment scheduled for 2024. |
| Ponce de Leon IMP Implementation (R130-R165) | Design is ongoing. |
| Port Canaveral IMP Implementation (R1-R20) | Next sand bypass event scheduled for FY23/24 |
| Port Everglades IMP Implementation (R85-R86) | Design is ongoing for sand bypassing project. |
| Redfish Pass Inlet Management Study (R82-R83) | No current project information available. |
| Rest Beach Nourishment Project (V413) | No current project information available. |
| Venice Segment - Sarasota County Shore Protection Project(R116-R143) | Design is ongoing, nourishment scheduled for FY24/25. |
| Sebastian IMP Implementation Project (R3-R17) | Feasibility study for IMP update completed in 2022; next construction event scheduled for FY24/25 |
| Singer Island Dune Nourishment Project (R60.5-R69) | Hurricane Recovery projects completed in Spring 2023. |
| Smathers Beach Nourishment Project (V412) | Post-construction monitoring (2019 nourishment), nourishment scheduled for FY25/26 |
| South Amelia Island Beach Nourishment Project (R60-R79) | Post-construction monitoring (2022 nourishment). |
| South Boca Raton Beach Nourishment Project (R223.3-R227.9) | Post-construction monitoring (2023 nourishment). |
| South Jupiter Beach Restoration Project (Segment 2) (R19-R26) | Sand search ongoing for FY25/26 restoration. |
| South Lake Worth IMP Implementation (R152-R153) | Design is ongoing for sand trap expansion in FY24/25. |

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| South Marco Island Beach Nourishment Project (R143-R148) | Design is ongoing, nourishment scheduled for FY24/25. Hurricane Ian and Nicole recovery nourishment scheduled for FY23/24. |
| South Ponte Vedra Dune Restoration Project (R76-R103.5) | Post-construction monitoring (2022 nourishment). |
| St. Johns County/Vilano Beach Restoration Project (R84-R94, R109-R117, R197-R209) | Hurricane Ian and Nicole recovery nourishment ongoing, to be completed in FY 23/24. |
| South Siesta Key Beach Nourishment Project (R64-R77) | Post-construction monitoring (2023 nourishment). |
| South St. Lucie County Beach Nourishment Project (R88.5-R90.3, R98-R115) | Post-construction monitoring (2022 nourishment). |
| Southern Palm Beach Island Restoration Project (R128.8-R137.4) | No current project information available. |
| Southwest Gulf Coast Regional Inlet Study (R67-R77) | Regional Flood Shoal Feasibility Study under review by the Department |
| St. Andrews IMP Implementation Project (R97-R98) | No current project information available. |
| St. Andrews State Park Beach Restoration Project (R92-R97) | Restoration scheduled for completion in 2024. |
| St. Augustine IMP Implementation (R122-R123) | No current project information available . |
| St. Johns County Shore Protection Project (R137-R151) | Hurricane recovery nourishment scheduled for 2024. |
| St. Joseph Peninsula Beach Nourishment Project (R69-R105.5) | Design and construction phase for coastal structures in development |
| St. Lucie IMP Implementation (R45-R75) | Construction event scheduled for FY23/24 to place in Offshore Borrow area B. |
| Stump Pass IMP (R21-R22) | Project included with Charlotte County Beach Nourishment; IMP has been adopted by the Department. Next dredging event is scheduled for FY26/27. |
| Town of Surfside Dune Restoration Project (R31.35-R36.4) | Design is ongoing for dune restoration project scheduled for 2024. |
| Venice IMP Implementation (R114-R115) | No current project information available. |
| Volusia County Feasibility Study (R1-R148, R150-T208) | No current project information available |
| Walton County Beach Nourishment Project (R1-R23.5) | No current project information available. |
| Western Destin Beach Restoration Project (R17-R25.5) | No current project information available. |
| Wiggins Pass IMP Implementation (R16-R17) | Design phase is ongoing. |

North Atlantic Coast (in thousands of dollars)

Sea Islands - St. Mary's River to Duval/St. Johns County Line

| Local Sponsor: City of Fernandina Beach | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Nassau County Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 37.2 | 47.7 | | 0.0 | 0.0 | 0.0 | 84.9 |

| Local Sponsor: Nassau County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: South Amelia Island Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 68.7 | 91.3 | D | 0.0 | 214.8 | 285.3 | 660.0 |

| Local Sponsor: City of Jacksonville | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|---------|
| Project Name: Duval County Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 33.3 | 37.7 | D, M | 1,464.0 | 518.8 | 587.7 | 2,641.5 |

St. Johns Beaches - Duval/St. Johns County Line to Flagler County R15

| Local Sponsor: St. Johns County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: St. Augustine Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: St. Johns County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: St. Johns County/ Vilano Coastal Storm Risk Management Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 35.0 | 65.0 | | 0.0 | 0.0 | 0.0 | 100.0 |

| Local Sponsor: St. Johns County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: South Ponte Vedra Dune Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 20.2 | 94.8 | | 0.0 | 0.0 | 0.0 | 115.0 |

| Local Sponsor: St. Johns County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Ponte Vedra Coastal Storm Risk Management Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 182.5 | 91.3 | 91.3 | | 0.0 | 0.0 | 0.0 | 365.1 |

| Local Sponsor: St. Johns County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|---------|
| Project Name: St. Johns County Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 65.3 | 84.7 | D | 805.0 | 84.9 | 110.1 | 1,150.0 |

Flagler/ Volusia Beaches - Flagler County to Volusia/Brevard County Line

| | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|
| Local Sponsor: Flagler County | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|

| Project Name: Flagler County Beach Restoration Project | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

Volusia Beaches/North and South Beach Erosion Assessment and Beach Management Project

| Local Sponsor: Volusia County | | | | | | | | |
|------------------------------------|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Volusia County Study | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Volusia County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Ponce de Leon Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | | | |
|---|--------------|--------------|----------------|---|----------------|--------------|----------------|------------------|
| TOTAL | 182.5 | 351.0 | 512.5 | TOTAL | 2,269.0 | 818.5 | 983.0 | FY TOTALS |
| FY TOTAL (Federal, State, Local) | | | 1,046.0 | FY TOTAL (Federal, State, Local) | | | 4,070.5 | 5,116.5 |

Central Atlantic Coast (in thousands of dollars)

Cape Canaveral - Volusia/Brevard Co. Line to Brevard Co.

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Local Sponsor: Canaveral Port Authority | | | | | | | | |
|---|--|--|--|--|--|--|--|--|

| Project Name: Port Canaveral Inlet Management Plan Implementation | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 50.0 | 50.0 | 50.0 | D | 0.0 | 35.0 | 35.0 | 220.0 |

| Local Sponsor: Brevard County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|---------|
| Project Name: Brevard County Shore Protection Project- North and South Reaches | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 250.0 | 250.0 | M | 0.0 | 250.0 | 250.0 | 1,000.0 |

| Local Sponsor: Brevard County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|---------|
| Project Name: Brevard County Shore Protection Project - Mid-Reach | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 300.0 | 300.0 | M | 0.0 | 300.0 | 300.0 | 1,200.0 |

| Local Sponsor: Brevard County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Brevard County South Beaches Dune Restoration Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 89.1 | 210.9 | M | 0.0 | 89.1 | 210.9 | 600.0 |

Indian River Coast - Brevard County to Indian River/St. Lucie County Line

| Local Sponsor: Sebastian Inlet Tax District | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|----------|
| Project Name: Sebastian Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| C, M | 0.0 | 2,452.5 | 2,452.5 | C, M | 0.0 | 2,552.5 | 2,552.5 | 10,010.0 |

| Local Sponsor: Indian River County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Ambersand Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Indian River County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Indian River County Sector 3 Beach and Dune Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Indian River County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Sector 5 Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | | | | | | | | |

| | | | | | | | | |
|--|-----|-----|-----|--|-----|-----|-----|-----|
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |
|--|-----|-----|-----|--|-----|-----|-----|-----|

St. Lucie Beaches - Indian River/St. Lucie County Line to St. Lucie County

| Local Sponsor: St. Lucie County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|----------|
| Project Name: Fort Pierce Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| C, M | 0.0 | 7,080.0 | 3,080.0 | M | 0.0 | 130.0 | 130.0 | 10,420.0 |

| Local Sponsor: St. Lucie County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|---------|
| Project Name: Fort Pierce Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 175.0 | 175.0 | C, M | 0.0 | 325.0 | 325.0 | 1,000.0 |

| Local Sponsor: St. Lucie County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: South St. Lucie County Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

Treasure Coast - St. Lucie County to Martin County

| | | | | | | | | |
|------------------------------|--|--|--|--|--|--|--|--|
| Local Sponsor: Martin County | | | | | | | | |
|------------------------------|--|--|--|--|--|--|--|--|

| Project Name: Martin County Shore Protection Project | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 206.9 | 243.1 | M | 0.0 | 206.9 | 243.1 | 900.0 |

| Local Sponsor: Martin County | | | | | | | | |
|---|------------------|----------------|----------------|------------|------------------|----------------|----------------|-------|
| Project Name: Bathtub Beach Restoration | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| F, D, C, M | 0.0 | 0.0 | 0.0 | F, D, C, M | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Martin County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Bathtub Beach/ Sailfish Point Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Martin County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|----------|
| Project Name: St. Lucie Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| C, M | 0.0 | 5,900.0 | 5,900.0 | M | 0.0 | 225.0 | 225.0 | 12,250.0 |

| Local Sponsor: Town of Jupiter Island | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|---------|
| Project Name: Jupiter Island Beach and Blowing Rocks Dune Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 68.4 | 291.6 | C, M | 0.0 | 144.4 | 615.6 | 1,120.0 |

| | | | | | | | | |
|---|-------------|-----------------|-----------------|---|------------|----------------|----------------|------------------|
| TOTAL | 50.0 | 16,571.9 | 12,953.1 | TOTAL | 0.0 | 4,257.9 | 4,887.1 | FY TOTALS |
| FY TOTAL (Federal, State, Local) | | | 29,575.0 | FY TOTAL (Federal, State, Local) | | | 9,145.0 | 38,720.0 |

Southeast Atlantic Coast (in thousands of dollars)

Northern Palm Beaches - Martin Co. to Palm Beach Co.

| Local Sponsor: Palm Beach County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Coral Cove Dune Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 40.0 | 40.0 | | 0.0 | 0.0 | 0.0 | 80.0 |

| | | | | | | | | |
|----------------|------------------------|--|--|--|--|--|--|--|
| Local Sponsor: | Jupiter Inlet District | | | | | | | |
|----------------|------------------------|--|--|--|--|--|--|--|

| | | | | | | | | |
|---------------|--|----------------|----------------|-------|------------------|----------------|----------------|---------|
| Project Name: | Jupiter Inlet Management Plan Implementation | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| C | 0.0 | 661.8 | 661.8 | C | 0.0 | 681.6 | 681.6 | 2,686.9 |

| | | | | | | | | |
|----------------|---|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Local Sponsor: | Palm Beach County | | | | | | | |
| Project Name: | Jupiter-Carlin Shore Protection Project (Segment 1) | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| D, M | 0.0 | 190.0 | 190.0 | M | 0.0 | 125.0 | 125.0 | 630.0 |

| | | | | | | | | |
|----------------|---|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Local Sponsor: | Palm Beach County | | | | | | | |
| Project Name: | South Jupiter Beach Restoration Project (Segment 2) | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 125.0 | 125.0 | M | 0.0 | 125.0 | 125.0 | 500.0 |

| | | | | | | | | |
|----------------|--|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Local Sponsor: | Palm Beach County | | | | | | | |
| Project Name: | Juno Beach Nourishment Project (Segment 3) | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 40.0 | 40.0 | M | 0.0 | 125.0 | 125.0 | 330.0 |

| Local Sponsor: Palm Beach County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|---------|
| Project Name: Singer Island Dune Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| C,M | 0.0 | 760.2 | 1,359.7 | M | 0.0 | 43.0 | 76.9 | 2,239.8 |

Palm Beaches - Palm Beach County to Palm Beach County

| Local Sponsor: Town of Palm Beach | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|---------|
| Project Name: Lake Worth Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| C, M | 0.0 | 784.0 | 784.0 | M | 0.0 | 414.0 | 414.0 | 2,396.0 |

| Local Sponsor: Town of Palm Beach | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|----------|
| Project Name: Mid-Town Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| C, M | 11,000.0 | 5,306.0 | 5,768.0 | M | 0.0 | 35.9 | 39.1 | 22,149.0 |

| Local Sponsor: Town of Palm Beach | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Phipps Ocean Park Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 19.3 | 30.7 | M | 0.0 | 19.3 | 30.7 | 100.0 |

| Local Sponsor: Palm Beach County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Southern Palm Beach Island Beach Restoration Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Palm Beach County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: South Lake Worth Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 80.0 | 80.0 | M | 0.0 | 80.0 | 80.0 | 320.0 |

| Local Sponsor: Palm Beach County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Ocean Ridge Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 100.0 | 100.0 | M | 0.0 | 100.0 | 100.0 | 400.0 |

Southern Palm Beaches - Palm Beach County to Palm Beach/Broward County Line

| Local Sponsor: City of Delray Beach | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Delray Beach Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 123.9 | 123.9 | M | 0.0 | 135.1 | 135.1 | 518.0 |

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Local Sponsor: City of Boca Raton | | | | | | | | |
| Project Name: North Boca Raton Shore Protection Project | | | | | | | | |

| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
|-------|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| M | 0.0 | 47.5 | 47.5 | M | 0.0 | 47.5 | 47.5 | 190.0 |

| Local Sponsor: City of Boca Raton | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Central Boca Raton Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 40.2 | 54.8 | M | 0.0 | 40.2 | 54.8 | 190.0 |

| Local Sponsor: City of Boca Raton | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Boca Raton Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| C, M | 0.0 | 177.5 | 177.5 | C, M | 0.0 | 77.5 | 46.2 | 478.7 |

| Local Sponsor: City of Boca Raton | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: South Boca Raton Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | M | 0.0 | 36.7 | 58.2 | 94.9 |

Broward/Dade Beaches - Palm Beach/Broward County Line to Government Cut

| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| Local Sponsor: Town of Hillsboro Beach & City of Deerfield Beach | | | | | | | | |
|--|--|--|--|--|--|--|--|--|

| Project Name: Hillsboro-Deerfield Beach Nourishment Project | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|----------|
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| C | 0.0 | 8,000.0 | 8,000.0 | M | 0.0 | 116.5 | 116.5 | 16,233.0 |

| Local Sponsor: Hillsboro Inlet District | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|---------|
| Project Name: Hillsboro Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| C, M | 0.0 | 412.5 | 412.5 | C, M | 0.0 | 412.5 | 412.5 | 1,650.0 |

| Local Sponsor: Broward County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Broward County Shore Protection Project - Segment II | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 223.6 | 85.5 | 95.6 | M | 223.6 | 85.5 | 95.6 | 809.4 |

| Local Sponsor: Broward County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Port Everglades Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Broward County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Broward County Shore Protection Project - Segment III | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 249.1 | 173.0 | M | 0.0 | 214.4 | 135.9 | 772.4 |

| Local Sponsor: Miami-Dade County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Golden Beach Segment - Miami-Dade County Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Miami-Dade County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Sunny Isles Segment - Miami-Dade County Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 23.6 | 26.3 | | 0.0 | 0.0 | 0.0 | 49.9 |

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Local Sponsor: Miami-Dade County | | | | | | | | |
| Project Name: Haulover Beach Segment - Miami- | | | | | | | | |

| Dade County Shore Protection Project | | | | | | | | |
|--------------------------------------|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Miami-Dade County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Bakers Haulover Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Miami-Dade County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Bal Harbour Segment - Miami-Dade County Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Miami-Dade County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Surfside Segment - Miami-Dade County Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Town of Surfside | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Town of Surfside Dune Restoration Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Miami-Dade County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Miami Beach Segment - Miami-Dade County Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

Southern Barriers - Government Cut to Cape Florida

| Local Sponsor: Village of Key Biscayne | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Key Biscayne Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | M | 0.0 | 54.8 | 65.1 | 119.9 |

| | | | | | | | | |
|---|-----------------|-----------------|-----------------|---|--------------|----------------|----------------|------------------|
| TOTAL | 11,223.6 | 17,266.1 | 18,290.3 | TOTAL | 223.6 | 2,969.5 | 2,964.7 | FY TOTALS |
| FY TOTAL (Federal, State, Local) | | | 46,780.0 | FY TOTAL (Federal, State, Local) | | | 6,157.8 | 52,937.8 |

Florida Keys (in thousands of dollars)

Lower Keys - Pigeon Key to Key West Ship Channel

| Local Sponsor: City of Key West | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Rest Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Monroe County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Higgs Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 20.0 | 20.0 | M | 0.0 | 20.0 | 20.0 | 80.0 |

| Local Sponsor: City of Key West | | | | | | | | |
|--|------------------|----------------|----------------|---|------------------|----------------|----------------|------------------|
| Project Name: Smathers Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 76.0 | 76.0 | M | 0.0 | 76.0 | 76.0 | 304.0 |
| TOTAL | 0.0 | 96.0 | 96.0 | TOTAL | 0.0 | 96.0 | 96.0 | FY TOTALS |
| FY TOTAL (Federal, State, Local) | | | 192.0 | FY TOTAL (Federal, State, Local) | | | 192.0 | 384.0 |

Southwest Gulf Coast (in thousands of dollars)

Pinellas Barriers (South Reach) - Anclote Key to Southwest Channel

| Local Sponsor: Pinellas County and DEP, Division of Recreation and Parks | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Honeymoon Island Beach Restoration Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Pinellas County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Sand Key Segment/ Pinellas County Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Pinellas County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Treasure Island Segment/ Pinellas County Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Pinellas County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Long Key Segment/ Pinellas County Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | | | | | | | | |

| | | | | | | | | |
|--|-----|-----|-----|--|-----|-----|-----|-----|
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |
|--|-----|-----|-----|--|-----|-----|-----|-----|

| Local Sponsor: Pinellas County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Pass-a-Grille Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

Sarasota Barriers (North Reach) - Southwest Channel to Sarasota County

| Local Sponsor: Manatee County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Passage Key Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Manatee County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Anna Maria Island Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 100.9 | 100.9 | | 0.0 | 0.0 | 0.0 | 201.7 |

| | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|
| Local Sponsor: Manatee County | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|

| Project Name: Anna Maria Island Beach Nourishment Project (Non-Federal) | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|----------|
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| D,C | 0.0 | 200.0 | 200.0 | C,M | 0.0 | 5,000.0 | 5,000.0 | 10,400.0 |

| Local Sponsor: West Coast Inland Navigation District/Manatee County/Town of Longboat Key | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Longboat Pass Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Town of Longboat Key | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|----------|
| Project Name: Longboat Key Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| D, C | 0.0 | 120.4 | 309.6 | C, M | 0.0 | 14,411.1 | 37,038.9 | 51,880.0 |

| Local Sponsor: City of Sarasota | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Lido Key Segment - Sarasota County Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 96.5 | 96.5 | M | 0.0 | 101.3 | 101.3 | 395.7 |

Sarasota Barriers (South Reach) - Sarasota County

| Local Sponsor: West Coast Inland Navigation District | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Southwest Gulf Coast Regional Inlet Study | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Sarasota County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: South Siesta Key Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 36.4 | 51.6 | M | 0.0 | 37.0 | 52.0 | 177.0 |

| Local Sponsor: West Coast Inland Navigation District | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Venice Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: City of Venice | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Venice Beach Segment - Sarasota County Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 106.0 | 120.0 | M | 0.0 | 106.0 | 120.0 | 452.0 |

| Local Sponsor: City of Sarasota | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: New Pass Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

Manasota Barriers - Sarasota County R143 to Gasparilla Pass

| Local Sponsor: Charlotte County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|----------|
| Project Name: Charlotte County Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| D, M | 0.0 | 270.0 | 475.0 | C, M | 0.0 | 11,900.0 | 21,500.0 | 34,145.0 |

| Local Sponsor: Charlotte County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Stump Pass Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

Charlotte Harbor Complex - Gasparilla Pass to San Carlos Bay Entrance

| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| Local Sponsor: Lee County | | | | | | | | |
| Project Name: Gasparilla Island Segment - Lee County | | | | | | | | |

| Shore Protection Project | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |
| Local Sponsor: Captiva Erosion Prevention District | | | | | | | | |
| Project Name: Redfish Pass Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Captiva Erosion Prevention District | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Captiva Island Segment - Lee County Shore Protection Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 34.9 | 130.9 | M | 0.0 | 38.1 | 142.6 | 346.5 |

| Local Sponsor: Lee County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Blind Pass Eco-zone Restoration | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Lee County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Blind Pass Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

Estero Barriers - San Carlos Bay Entrance to Lee/Collier County Line

| Local Sponsor: Lee County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|---------|
| Project Name: Estero Island Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| D, C, M | 0.0 | 1,889.4 | 2,504.6 | M | 0.0 | 40.9 | 54.2 | 4,489.0 |

| Local Sponsor: Lee County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Big Carlos Pass Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Lee County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Lovers Key Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 30.0 | 30.0 | M | 0.0 | 30.0 | 30.0 | 120.0 |

| Local Sponsor: Lee County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Estero Bay Regional Inlet Management Study | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Lee County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Bonita Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 30.0 | 30.0 | M | 0.0 | 30.0 | 30.0 | 120.0 |

Naples Coast - Lee/Collier County

| Local Sponsor: Collier County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|---------|
| Project Name: Wiggins Pass Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| C, M | 0.0 | 471.4 | 471.4 | D, M | 0.0 | 123.0 | 123.0 | 1,188.8 |

| | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|
| Local Sponsor: Collier County | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|

| Project Name: Collier County Beach Nourishment Project | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|----------|
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| D, M | 0.0 | 282.5 | 384.0 | C, M | 0.0 | 4,300.0 | 6,000.0 | 10,966.5 |

Southern Barriers - Collier County to Cape Romano

| Local Sponsor: Collier County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|---------|
| Project Name: South Marco Island Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| C, M | 0.0 | 712.5 | 1,933.0 | M | 0.0 | 42.7 | 115.9 | 2,804.1 |

| | | | | | | | | |
|---|------------|----------------|-----------------|---|------------|-----------------|------------------|------------------|
| TOTAL | 0.0 | 4,380.9 | 6,837.4 | TOTAL | 0.0 | 36,160.1 | 70,307.9 | FY TOTALS |
| FY TOTAL (Federal, State, Local) | | | 11,218.3 | FY TOTAL (Federal, State, Local) | | | 106,468.0 | 117,686.3 |

Panhandle Gulf Coast (in thousands of dollars)

Western Barriers - Florida/Alabama Border to Okaloosa/Walton County Line

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| Local Sponsor: Escambia County | | | | | | | | |
| Project Name: Perdido Key Beach Restoration Project | | | | | | | | |

| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
|-------|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Escambia County Project Name: Pensacola Pass Inlet Management Plan Implementation | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 45.0 | 45.0 | | 0.0 | 0.0 | 0.0 | 90.0 |

| Local Sponsor: Santa Rosa Island Authority Project Name: Pensacola Beach Nourishment Project | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 12.5 | 12.5 | M | 0.0 | 77.5 | 77.5 | 180.0 |

| Local Sponsor: Santa Rosa County Project Name: Navarre Beach Nourishment Project | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 14.1 | 21.2 | 21.2 | | 0.0 | 0.0 | 0.0 | 56.6 |

| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| Local Sponsor: Okaloosa County Project Name: Ft. Walton Beach/Okaloosa Island Restoration Project | | | | | | | | |
|--|--|--|--|--|--|--|--|--|

| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
|-------|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Okaloosa County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: East Pass Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

Pleistocene Mainland - Okaloosa/Walton County Line to Walton/Bay County Line

| Local Sponsor: Okaloosa County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Western Destin Beach Restoration Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: City of Destin | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Destin/Walton Beach Restoration Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | | | | | | | | |

| | | | | | | | | |
|--|-----|-----|-----|--|-----|-----|-----|-----|
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |
|--|-----|-----|-----|--|-----|-----|-----|-----|

| Local Sponsor: Walton County | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Walton County Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

| Local Sponsor: Walton County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Walton County Hurricane and Storm Damage Reduction Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

St. Andrews Reach - Walton/Bay County Line to Bay County R105

| Local Sponsor: | Bay County | | | | | | | |
|----------------|--|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: | Panama City Beaches Shore Protection Project | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| D, M | 0.0 | 150.5 | 249.5 | M | 0.0 | 56.4 | 93.6 | 550.0 |

| | | | | | | | | |
|----------------|---------------------------------------|--|--|--|--|--|--|--|
| Local Sponsor: | DEP, Division of Recreation and Parks | | | | | | | |
|----------------|---------------------------------------|--|--|--|--|--|--|--|

| Project Name: St. Andrews Inlet Management Plan Implementation | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

Middle Barriers - Bay County to Gulf County

| Local Sponsor: Bay County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Mexico Beach Restoration Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 40.0 | 40.0 | M | 0.0 | 25.0 | 25.0 | 130.0 |

| Local Sponsor: City of Mexico Beach | | | | | | | | |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: Mexico Beach Inlet Management Plan Implementation | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |

San Blas Realignment

| Local Sponsor: Gulf County | | | | | | | | |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Project Name: St. Joseph Peninsula Beach Nourishment Project | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| M | 0.0 | 133.0 | 217.0 | M | 0.0 | 133.0 | 217.0 | 700.0 |

| Local Sponsor: Gulf County | | | | | | | | |
|---|------------------|----------------|----------------|---|------------------|----------------|----------------|------------------|
| Project Name: William J. Rish Park | | | | | | | | |
| Phase | Federal FY 27/28 | State FY 27/28 | Local FY 27/28 | Phase | Federal FY 28/29 | State FY 28/29 | Local FY 28/29 | TOTAL |
| | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 14.1 | 402.2 | 585.2 | TOTAL | 0.0 | 291.9 | 413.1 | FY TOTALS |
| FY TOTAL (Federal, State, Local) | | | 1,001.6 | FY TOTAL (Federal, State, Local) | | | 705.0 | 1,706.6 |

All Regions (in thousands of dollars)

| Regions: | <u>Fiscal Year 2027-2028</u> | | | | <u>Fiscal Year 2028-2029</u> | | | |
|---------------------------------|-------------------------------------|--------------|--------------|-----------------|-------------------------------------|--------------|--------------|-----------------|
| | Federal | State | Local | FY Total | Federal | State | Local | FY Total |
| Northeast Atlantic Coast | 182.5 | 351.0 | 512.5 | 1,046.0 | 2,269.0 | 818.5 | 983.0 | 4,070.5 |
| Central Atlantic Coast | 50.0 | 16,571.9 | 12,953.1 | 29,575.0 | 0.0 | 4,257.9 | 4,887.1 | 9,145.0 |
| Southeast Atlantic Coast | 11,223.6 | 17,266.1 | 18,290.3 | 46,780.0 | 223.6 | 2,969.5 | 2,964.7 | 6,157.8 |
| Florida Keys | 0.0 | 96.0 | 96.0 | 192.0 | 0.0 | 96.0 | 96.0 | 192.0 |
| Southwest Gulf Coast | 0.0 | 4,380.9 | 6,837.4 | 11,218.3 | 0.0 | 36,160.1 | 70,307.9 | 106,468.0 |
| Panhandle Gulf Coast | 14.1 | 402.2 | 585.2 | 1,001.6 | 0.0 | 291.9 | 413.1 | 705.0 |

Combined:

| | <u>Fiscal Year 2027-2028</u> | | | <u>Fiscal Year 2028-2029</u> | | |
|--|-------------------------------------|--------------|--------------|-------------------------------------|--------------|--------------|
| | Federal | State | Local | Federal | State | Local |
| | 11,470.20 | 39,068.07 | 39,274.59 | 2,492.60 | 44,593.87 | 79,651.85 |
| | | | | | | |
| State Funding Total: (in dollars) | \$39,068,068.25 | | | \$44,593,866.50 | | |