

*Beach Management Funding Assistance Program
Financial Summary Report
Fiscal Year 2016-17*

**Division of Water Restoration Assistance
Florida Department of Environmental Protection
June 1, 2017**

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FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

TABLE OF CONTENTS

Beach Program Appropriations for FY 2016-17.....	3
FY 2016-17 Beach Restoration and Nourishment Projects	4
UPDATE: Beach Program Appropriations for FY 2015-16.....	8
FY 2015-16 Beach Restoration and Nourishment Projects	9
Funding, Accountability and Transparency Reporting	15
Funding Released for Reallocation to Inlet Projects.....	16
Reallocation of Funding to Inlet Projects	18

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

BEACH PROGRAM APPROPRIATIONS FOR FY 2016-17

The Florida Department of Environmental Protection's (DEP) Fiscal Year (FY) 2016-17 Local Government Funding Request (Funding Request) submitted to the Florida Legislature on October 30, 2015, contained a total of \$97,645,260, in applications from local governments to conduct beach erosion control projects. Approved applications were presented in the Funding Request on either the Beach Management List or the Inlet Management List. The Beach Management List contained the Beach Restoration and Nourishment Projects in priority order with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained Sand Bypassing and Inlet Management Plan Implementation Projects.

In FY 2016-17, DEP received a new appropriation of \$32,562,424, for beach and inlet projects listed in the Funding Request, to fund projects, per Chapter 2016-66, Laws of Florida, GAA Line item 1602.

Funds in Specific Appropriation 1602 are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2016-2017, from the Beach Restoration and Nourishment Projects List for projects one through seventeen, excluding project number ten, which has not secured a local cost share pursuant to section 161.101(15) Florida Statutes, and is not ready to proceed. In order to maximize time sensitive 2016 federal dollars, funds in Specific Appropriation 1602 are provided to project number twenty-seven. From the funds in Specific Appropriation 1602, \$932,976 is provided for post-construction monitoring projects identified in the Department of Environmental Protection's Beach Management Funding Assistance Program for Fiscal Year 2016-2017 monitoring costs and activities, and no funds are provided for post-construction monitoring costs beyond year three or for projects receiving construction funds in Fiscal Year 2016-2017. Funds in Specific Appropriation 1602 shall not be provided for any activities related to beach renourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Miami Beach Segment/Dade County Shore Protection Project. Any funds in Specific Appropriation 1602 to the Miami Beach Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2016-2017 Local Government Funding Requests may only utilize upland sand sources. From the funds in Specific Appropriation 1602, \$492,500 is provided for the Port Everglades Inlet Management Plan Implementation project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Local Government Funding Requests for Fiscal Year 2016-2017.

All projects included in the FY 2016-17 Funding Request are listed in the following tables, grouped by the Beach Management List (Table 1), Inlet Management List (Table 2), and Post-Construction Monitoring List (Table 3). Tables include the project name, local sponsor, funding amount requested, and appropriation amount. The contract status of each project having received an appropriation, as of June 1, 2017, is included for reference. Post-construction monitoring was limited to only those monitoring costs anticipated to be incurred in FY 2016-17 for second and third years of post-construction monitoring.

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

TABLE 1. BEACH RESTORATION AND NOURISHMENT PROJECTS
Ranked list from the BMFAP Local Government Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
St. Johns County Shore Protection Project	St. Johns County	\$1,703,196	\$1,703,196	Pending Scopes of Work
Duval County Shore Protection Project	City of Jacksonville	\$826,300	\$826,300	Executed 1/13/17
Ft. Pierce Shore Protection Project	St. Lucie County	\$1,044,500	\$1,044,500	Executed 1/30/17
Segment III/Broward County Shore Protection Project	Broward County	\$250,237	\$250,237	Pending Execution
Blind Pass Ecozone Restoration	Lee County	\$877,500	\$877,500	Executed 1/17/17
Long Key/Upham Beach Groin Replacement	Pinellas County	\$2,735,000	\$2,735,000	Executed 12/27/16
South Amelia Island Beach Nourishment	Nassau County/ SAISSA	\$313,680	\$313,680	Pending Scopes of Work
North Boca Raton Segment/ Palm Beach County Shore Protection Project	City of Boca Raton	\$106,150	\$106,150	Pending Scopes of Work
Nassau County Shore Protection Project	City of Fernandina Beach	\$107,834	\$107,834	Pending Scopes of Work
St. Joseph Peninsula Beach Nourishment	Gulf County	\$5,967,570	-	-
Miami Beach Segment/Dade County Shore Protection Project	Miami-Dade County	\$1,400,000	\$1,400,000	Executed 9/22/16
Charlotte County Beach Restoration	Charlotte County	\$1,061,747	\$1,061,747	Pending Scopes of Work
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$1,065,561	\$1,065,561	Pending Scopes of Work
Longboat Key Beach Nourishment	Town of Longboat Key	\$1,449,284	\$1,449,284	Pending Scopes of Work
Wabasso Beach Restoration	Indian River County	\$900,000	\$900,000	Pending Scopes of Work
Navarre Beach Nourishment	Santa Rosa County	\$5,657,689	\$4,498,952	Executed 8/10/16
South St. Lucie County Federal Feasibility Study	St. Lucie County	\$25,000	-	-
Bonita Beach Nourishment	Lee County	\$118,435	-	-
South Siesta Key Beach Nourishment	Sarasota County	\$4,941,397	-	-
Central Boca Raton Beach Nourishment	City of Boca Raton	\$4,781,020	-	-

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

TABLE 1. (con't) BEACH RESTORATION AND NOURISHMENT PROJECTS
Ranked list from the BMFAP Local Government Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Mid-Town Beach Nourishment	Town of Palm Beach	\$7,856,800	-	-
South Boca Raton Beach Nourishment	City of Boca Raton	\$812,718	-	-
Juno Beach Nourishment	Palm Beach County	\$5,110,000	-	-
Phipps Ocean Park Beach Nourishment	Town of Palm Beach	\$7,437,300	-	-
Captiva Island Beach Nourishment	Captiva Erosion Prevention District	\$64,155	-	-
Mid-Reach Segment/ Brevard County Shore Protection Project	Brevard County	\$6,990,750	\$6,990,750	Executed 4/3/17
Perdido Key Beach Restoration	Escambia County	\$4,155,244	-	-
Rest Beach Nourishment	City of Key West	\$651,593	-	-
Southern Palm Beach Island Restoration	Palm Beach County	\$2,628,460	-	-
Coral Cove Park Dune Nourishment	Palm Beach County	\$400,000	-	-
Key Biscayne Beach Nourishment	Village of Key Biscayne	\$1,207,500	-	-
South Ponte Vedra/ Vilano Beach/ Summerhaven Federal Feasibility Study	St. Johns County	\$275,000	-	-
Higgs Beach Restoration	Monroe County	\$750,000	-	-
Vero Beach Feasibility Study	Indian River County	\$50,000	-	-
Regional Monitoring	DEP	\$250,000	-	-

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

TABLE 2. INLET MANAGEMENT

Ranked list from the BMFAP Local Government Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Port Canaveral IMP Implementation	Canaveral Port Authority	\$273,375	-	See Page 19
Lake Worth IMP Implementation	Town of Palm Beach	\$196,500	-	See Page 19
St. Lucie IMP Implementation	Martin County	\$5,318,750	-	See Page 19
Port Everglades IMP Implementation	Broward County	\$9,533,250	\$492,500	Executed 4/12/17
Ponce de Leon Inlet IMP Study	Volusia County	\$375,000	-	See Page 19
South Lake Worth IMP Implementation	Palm Beach County	\$90,000	-	See Page 19
Blind Pass IMP Study	Lee County	\$225,000	-	See Page 19
Pass-a-Grille IMP Study	Pinellas County	\$91,500	-	See Page 19
Boca Raton IMP Implementation	City of Boca Raton	\$439,950	-	See Page 19
Longboat Pass IMP Implementation	West Coast Inland Navigation District, Manatee County	\$146,250	-	See Page 19
Bakers-Haulover IMP Study	Miami-Dade County	\$131,250	-	See Page 19
Mexico Beach Inlet Sand Bypassing	City of Mexico Beach	\$465,750	-	See Page 19
Passage Key Inlet IMP Study	Manatee County	\$262,500	-	See Page 19
Big Carlos Pass IMP Study	West Coast Inland Navigation District	\$109,500	-	-
Redfish Pass IMP Study	Captiva Erosion Prevention District	\$187,500	-	See Page 19

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

TABLE 3. YEAR 2+ POST-CONSTRUCTION MONITORING

Ranked list from the BMFAP Local Government Funding Request

Post-construction monitoring was limited to only those monitoring costs anticipated to be incurred in FY 2016-17 for second and third years of post-construction monitoring.

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
South Amelia Island Beach Nourishment	DEP/Parks/SAISSA	\$73,832	-	-
North Boca Raton Segment/ Palm Beach County Shore Protection Project	City of Boca Raton	\$52,500	\$52,500	Pending Scopes of Work
St. Joseph Peninsula Beach Restoration	Gulf County	\$70,980	\$70,980	*
Pensacola Beach Nourishment	Santa Rosa Island Authority	\$39,475	\$24,500	Pending Scopes of Work*
Jupiter/Carlin Segment/ Palm Beach County Shore Protection Project	Palm Beach County	\$100,000	\$100,000	Pending Scopes of Work
Longboat Key Beach Nourishment	Town of Longboat Key	\$133,595	\$102,054	Pending Scopes of Work*
Wabasso Beach Restoration	Indian River County	\$125,000	\$125,000	Pending Scopes of Work
Delray Beach Segment/ Palm Beach County Shore Protection Project	Palm Beach County	\$25,514	\$25,514	Pending Scopes of Work
South St. Lucie Beach Restoration	St. Lucie County	\$52,188	\$52,188	Pending Scopes of Work
Bonita Beach Nourishment	Lee County	\$1,248	\$1,248	Pending Scopes of Work
Central Boca Raton Beach Nourishment	City of Boca Raton	\$12,560	-	-
Ocean Ridge Segment/ Palm Beach County Shore Protection Project	Palm Beach County	\$100,000	\$100,000	Executed 1/26/17
South Boca Raton Beach Nourishment	City of Boca Raton	\$191,492	191,492	Pending Scopes of Work
Segment II/ Broward County Shore Protection Project	Broward County	\$99,161	-	-
Esteros Island Segment/ Lee County Shore Protection Project	Lee County	\$15,000	-	-
Key Biscayne Beach Nourishment	Village of Key Biscayne	\$87,500	87,500	Pending Scopes of Work

*Not all monitoring proposed in funding requests was for year 2 or year 3. Therefore, some tasks were deemed ineligible for funding.

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

UPDATE: BEACH PROGRAM APPROPRIATIONS FOR FY 2015-16

The Beach Management Funding Assistance Program Financial Summary and Accountability Report for FY 2015-16 was submitted to the Governor and Legislature on May 18, 2016. The information in this section provides an update on the status of FY 2015-16 appropriations as of June 1, 2017.

The Florida Department of Environmental Protection's (DEP) Fiscal Year (FY) 2015-16 Local Government Funding Request (Funding Request) submitted to the Florida Legislature on January 23, 2015, contained a total of \$100,962,865 in applications from local governments to conduct beach erosion control projects. Approved applications were presented in the Funding Request on either the Beach Management List or the Inlet Management List. The Beach Management List contained the Beach Restoration and Nourishment Projects in priority order with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained Sand Bypassing and Inlet Management Plan Implementation Projects.

In FY 2015-16, DEP received a new appropriation of \$32,106,500 for beach and inlet projects listed in the Funding Request, to fund projects, according to Chapter 2015-232, Laws of Florida, GAA Line item 1647.

Funds in Specific Appropriation 1647 are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2015-2016.

From the funds in Specific Appropriation 1647, \$7,106,500 from the General Revenue Fund is provided for the following beach projects:

South Marco Island Nourishment	\$1,500,000
Bathtub/Sailfish Point	\$2,800,000
South Ponte Vedra/Vilano Beach/Summerhaven Beach Restoration	\$306,500
Venice Beach Nourishment/Sarasota County Shore Protection Project	\$966,046

From the funds in Specific Appropriation 1647, \$25,000,000 from the Land Acquisition Trust Fund is provided for the following beach projects:

Venice Beach Nourishment/Sarasota County Shore Protection Project	\$134,865
Ft. Pierce Shore Protection Project	\$100,000
Brevard County Shore Protection/North & South Reaches	\$39,262
Broward County Shore Protection Project/Segment III	\$248,243
Blind Pass Ecozone Restoration	\$60,000
South Amelia Island Beach Nourishment	\$117,630
Upham Beach Groin Replacement	\$3,000,000
Longboat Key Beach Nourishment	\$1,500,000
Charlotte County Beach Restoration	\$2,500,000
Jupiter Island Beach Nourishment	\$1,000,000
Anna Maria Island Cortez Groins Replacement	\$2,500,000
Collier County Beach Nourishment	\$1,500,000
Bonita Beach Nourishment	\$500,000
Navarre Beach Nourishment	\$2,750,000
South Siesta Key Beach Nourishment	\$2,750,000
Broward County Shore Protection Project/Segment II	\$2,700,000
Central Boca Raton Beach Nourishment	\$1,700,000
Brevard County Shore Protection Project/Mid-Reach Segment	\$1,900,000

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

From the funds in Specific Appropriation 1647, \$1,533,954 is provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2015-2016. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2015-2016.

All projects included in the FY 2015-16 Funding Request are listed in the following tables, grouped by the Beach Management List (Table 4), Inlet Management List (Table 5) and Post-Construction Monitoring List (Table 6). Post-construction was limited to only those monitoring costs anticipated to be incurred in FY 2015-16 for second and third years of post-construction monitoring.

Tables 4-6 include the project name, local sponsor, funding amount requested and appropriation amount. The contract status of each project having received an appropriation, as of June 1, 2017, is also included for reference. Local sponsors had 19 months, or until January 31, 2017, to encumber FY 2015-16 appropriations. Any funds that are not encumbered by this date were Certified Forward or reallocated to inlet projects. Drafting of grant agreements to encumber appropriations is initiated upon DEP's approval of an eligible scope of work from the sponsor's contractor.

Funds noted as "reallocated" in the Contract Status column of Tables 4-6 are discussed later in this document in the section titled, "Release of Funding for Inlet Projects", beginning on page 16.

TABLE 4. FY 2015-16 BEACH MANAGEMENT LIST

Ranked list from the BMFAP Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Venice Beach Nourishment/ Sarasota County Shore Protection Project (2)	City of Venice	\$1,100,911	\$1,100,911	Executed 5/17/17
Duval County Shore Protection Project	City of Jacksonville	\$726,848	-	-
Walton County Hurricane and Storm Damage Reduction Project	Walton County	\$10,520,990	-	-
Ft. Pierce Shore Protection Project	St. Lucie County	\$100,000	\$100,000	Executed 4/8/16
Brevard County Shore Protection Project/ North& South Reaches	Brevard County	\$39,262	\$39,262	Executed 4/3/17
Broward County Shore Protection Project/ Segment III	Broward County	\$496,486	\$248,243	Pending Execution
Blind Pass Ecozone Restoration	Lee County	\$60,000	\$60,000	Executed 1/18/17
South Amelia Island Beach Nourishment	Nassau County/ SAISSA	\$117,630	\$117,630	Executed 6/24/16
Upham Beach Groin Replacement	Pinellas County	\$4,566,500	\$3,000,000	Executed 12/27/16
Longboat Key Beach Nourishment	Town of Longboat Key	\$1,598,463	\$1,500,000	Pending Execution

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

TABLE 4. FY 2015-16 BEACH MANAGEMENT LIST (cont'd)

Ranked list from the BMFAP Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Charlotte County Beach Restoration Charlotte County	Charlotte County	\$3,561,747	\$2,500,000	Executed 1/26/17
Nassau County Shore Protection Project	Nassau Count	\$107,834	-	-
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$1,615,453	\$1,000,000	Executed 5/13/16
North Boca Raton Segment/ Palm Beach County Shore Protection Project	Palm Beach County	\$106,150	-	-
Anna Maria Island Cortez Groins Replacement	Manatee County	\$2,845,675	\$2,500,000	Executed 5/23/16
Collier County Beach Nourishment	Collier County	\$1,526,035	\$1,500,000	Pending Execution
Bonita Beach Nourishment	Lee County	\$693,527	\$500,000	Executed 3/22/16
Navarre Beach Nourishment	Santa Rosa County	\$8,355,034	\$2,750,000	Executed 8/10/16
South Siesta Key Beach Nourishment	Sarasota County	\$6,761,689	\$2,750,000	Executed 3/9/17
South St. Lucie Beach Restoration	St. Lucie County	\$27,834	-	-
Broward County Shore Protection Project/ Segment II	Broward County	\$2,783,569	\$2,700,000	Executed 1/7/16
South Marco Island Nourishment	Collier County	\$111,905	\$1,500,000	Pending Execution
South Boca Raton Beach Nourishment	City of Boca Raton	\$820,375	-	-
Central Boca Raton Beach Nourishment	City of Boca Raton	\$3,903,637	\$1,700,000	Executed 10/19/16
Hallandale Beach Nourishment	City of Hallandale	\$367,537	-	-
Juno Beach Nourishment	Palm Beach County	\$9,125,000	-	-
Mid-Town Beach Nourishment	Town of Palm Beach	\$7,487,604	-	-
Bathtub Beach/Sailfish Point Beach Nourishment	Martin County	\$2,800,000	\$2,800,000	Executed 5/25/16
Brevard County Shore Protection Project/ Mid- Reach Segment	Brevard County	\$1,900,000	\$1,900,000	Executed 4/3/17
Flagler County Hurricane and Storm Damage Reduction Project	Flagler County	\$337,800	-	-

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

TABLE 4. FY 2015-16 BEACH MANAGEMENT LIST (cont'd)

Ranked list from the BMFAP Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Phipps Ocean Park Beach Nourishment	Town of Palm Beach	\$6,851,793	-	-
Perdido Key Beach Restoration	Escambia County	\$4,155,244	-	-
Rest Beach Nourishment	City of Key West	\$438,867	-	-
Marathon Beaches Nourishment	City of Marathon	\$26,913	-	-
South Ponte Vedra/ Vilano Beach/ Summerhaven Beach Restoration	St. Johns County	\$306,500	\$306,500	Pending Execution
Key Biscayne Beach Nourishment	Village of Key Biscayne	\$1,207,500	-	-
Coral Cove Park Dune Nourishment	Palm Beach County	\$425,000	-	-
Southern Palm Beach Island Restoration	Palm Beach County	\$172,000	-	-
Vero Beach Restoration	Indian River County	\$50,000	-	-
Regional Monitoring	Department	\$250,000	-	-

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

TABLE 5. FY 2015-16 INLET MANAGEMENT LIST
Ranked list from the BMFAP Funding Request

No Appropriation was made for Inlet Projects FY 2015-16. Unencumbered funds were reallocated to projects on the Inlet Management List, pursuant to s. 161.143(5)(c), F.S.
See reallocation section on page 18.

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Port Canaveral IMP Implementation	Canaveral Port Authority	\$160,500	-	See Page 18
Lake Worth IMP Implementation	Town of Palm Beach	\$46,500	-	See Page 18
Longboat Pass IMP Implementation	West Coast Inland Navigation District, Town of Longboat and County	\$4,963,900	-	Funded with FY 2014-15 reallocation.
St. Lucie Inlet IMP Implementation	Martin County	\$1,452,828	-	See Page 18. Partially funded with FY 2014-15 reallocation.
Port Everglades IMP Implementation	Broward County	\$738,750	-	See Page 18
Ft. Pierce Inlet IMP Implementation	St. Lucie County	\$675,000	-	See Page 18. Partially funded with FY 2014-15 reallocation.
South Lake Worth Inlet IMP Implementation	Palm Beach County	\$53,663	-	See Page 18
Sebastian IMP Implementation	Sebastian Inlet District	\$741,000	-	Funds not needed.
Boca Inlet IMP Implementation	City of Boca Raton	\$384,300	-	See Page 18. Partially funded with FY 2014-15 reallocation.
Venice IMP Implementation	West Coast Inland Navigation District	\$273,750	-	Funded with FY 2014-15 reallocation.
Big Carlos Pass Inlet Study	West Coast Inland Navigation District	\$109,500	-	See Page 18
Southwest Gulf Coast Regional Inlet Study	West Coast Inland Navigation District	\$187,500	-	Funded with FY 2014-15 reallocation.

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

TABLE 6. FY 2015-16 YEAR 2+ POST-CONSTRUCTION MONITORING

Ranked list from the BMFAP Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Venice Beach Nourishment	City of Venice	\$265,905	\$265,905	Executed 5/17/17
St. Johns County Shore Protection Project	St. Johns County	\$67,518	\$67,518	Executed 1/28/16
Ft. Pierce Shore Protection Project	St. Lucie County	\$135,000	\$135,000	Executed 4/8/16
Brevard County Shore Protection Project/ North & South Reaches	Brevard County	\$372,144	\$372,144	Reallocated to Inlets
Jupiter/Carlin Segment- Palm Beach County Shore Protection Project	Palm Beach County	\$100,000	\$100,000	Executed 12/27/16
South Amelia Island Beach Nourishment	South Amelia Island Shore Stabilization Association	\$139,509	-	-
Upham Beach Groin Replacement	Pinellas County	\$9,200	-	-
Longboat Key Beach Nourishment	Town of Longboat Key	\$59,204	-	-
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$46,165	\$46,165	Reallocated to Inlets
North Boca Raton Segment/ Palm Beach County Shore Protection Project	Palm Beach County	\$127,500	\$32,000	Pending Scopes of Work
Pensacola Beach Nourishment	Santa Rosa Island Authority	\$14,975	-	-
Wabasso Beach Restoration	Indian River County	\$225,000	-	-
Collier County Beach Nourishment	Collier County	\$152,281	-	-
Ocean Ridge Segment- Palm Beach County Shore Protection Project	Palm Beach County	\$51,300	\$51,300	Executed 1/26/17
Martin County Shore Protection Project	Martin County	\$342,300	\$125,130.98	Executed 2/9/17

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

TABLE 6. FY 2015-16 YEAR 2+ POST-CONSTRUCTION MONITORING (cont'd)

Ranked list from the BMFAP Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Bonita Beach Nourishment	Charlotte County	\$33,910	\$33,910	Executed 3/22/16
South Siesta Key Beach Nourishment	Sarasota County	\$123,078	-	-
South St. Lucie Beach Restoration	St. Lucie County	\$239,195	\$87,712	Executed 4/29/16
South Marco Island Nourishment	Collier County	\$17,038	-	-
Central Boca Raton Beach Nourishment	City of Boca Raton	\$5,240	-	-
Marathon Beaches Nourishment	City of Marathon	\$5,000	-	-
Key Biscayne Beach Nourishment	City of Key Biscayne	\$87,500	-	-

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

Funding, Accountability and Transparency Reporting

In the Laws of Florida Chapter 2012-65, Subsection (20) of section 161.101, Florida Statutes was amended to read “The department shall maintain active project listings on its website by fiscal year to provide transparency regarding those projects receiving funding and the funding amounts, and to facilitate legislative reporting and oversight. In consideration of this intent:

- (a) The department shall notify the Executive Office of the Governor and the Legislature regarding any significant changes in the funding levels of a given project as initially requested in the department’s budget submission and subsequently included in approved annual funding allocations. The term “significant change” means those changes exceeding 25 percent of a project’s original allocation. If there is surplus funding, notification shall be provided to the Executive Office of the Governor and the Legislature to indicate whether additional dollars are intended to be used for inlet management pursuant to s. 161.143, offered for reversion as part of the next appropriations process, or used for other specified priority projects on active project lists.
- (b) A summary of specific project activities for the current fiscal year, funding status, and changes to annual project lists shall be prepared by the department and included with the department’s submission of its annual legislative budget request.
- (c) A local project sponsor may at any time release, in whole or in part, appropriated project dollars by formal notification to the department, which shall notify the Executive Office of the Governor and the Legislature. Notification must indicate how the project dollars are intended to be used.

The Funding Request and Appropriation Status Report can be found on the Beaches’ website, at the following web address:

<https://floridadep.gov/water/beaches-funding-program/content/beaches-funding-documents> .

Specific project activities for the current fiscal year and their funding status are provided in the Tables of this document. No changes to the annual project lists approved by the Legislature have yet occurred and no local sponsor has voluntarily released any funds from the FY 2016-17 appropriation as of June 1, 2017.

To aid in program transparency, the Beach Management Funding Assistance Program maintained all documents used for the development of the FY 2016-17 Funding Request on the Department’s website, at the following address:

<https://floridadep.gov/water/beaches-funding-program/content/beaches-funding-assistance-information> .

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

Funding Released for Reallocation to Inlet Projects

Pursuant to Florida Statute 161.143(5)(c),

“The department shall make available all statewide beach management funds that remain unencumbered or are allocated to non-project-specific activities for projects on legislatively approved inlet management project lists. Funding for local-government-specific projects on annual project lists approved by the Legislature must remain available for such purposes for a period of 18 months pursuant to s. [216.301](#)(2)(a). Based on an assessment and the department’s determination that a project will not be ready to proceed during this 18-month period, such funds shall be used for inlet management projects on legislatively approved lists.”

All available unencumbered funding from appropriations are summarized in Table 7.

TABLE 7. UNENCUMBERED FUNDS FOR REALLOCATION

Project Funds Released	Funding Year	Excess Funding
Panama City Beach Nourishment	06/07	\$47,892.68
Juno Beach Nourishment	06/07	\$241,899.93
Longboat Pass	07/08	\$7.36
Okaloosa Island Dune Walkovers	07/08	\$41,476.06
Juno Beach Nourishment	07/08	\$35,640.00
Ft. Pierce IMP	08/09	\$19,585.00
Port Everglades IMP	09/10	\$120,102.51
Sand Key Beach Nourishment	10/11	\$132,032.90
St. Lucie Inlet	10/11	\$478,305.11
Broward County Segment II	10/11	\$252,081.88
Brevard County Shore Protection	10/11	\$14,108
Upham Beach	10/11	\$339,600
Sand Key Beach Nourishment	11/12	\$135,000
BS029 – Service Agreement	12/13	\$4,865.25
Duval County Beach Nourishment	12/13	\$910.42
Brevard County Shore Protection	12/13	\$15,892
Honeymoon Island Nourishment	12/13	\$688,830.22
Navarre Beach Monitoring	12/13	\$9,801.12

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

TABLE 7. UNENCUMBERED FUNDS FOR REALLOCATION (cont'd)

Ranked list from the BMFAP Funding Request

Project Funds Released	Funding Year	Excess Funding
Ocean Ridge Beach Nourishment	12/13	\$18,291.98
St. Johns County Shore Protection	13/14	\$43.69
Bathtub Beach Nourishment	13/14	\$433.65
St. Lucie Inlet IMP	13/14	\$6,948.34
Sebastian Inlet IMP	13/14	\$102,888.27
Long Key Beach Nourishment	13/14	\$571,765.04
Brevard County Mid Reach	13/14	\$1,363,760.06
Martin County Shore Protection Project	14/15	\$5,244.29
Hillsboro-Deerfield Beach Nourishment	14/15	\$17.09
Longboat Pass IMP	14/15	\$3608.22
Unencumbered 2014/15 Funds	14/15	\$56,285.57
Unencumbered 2015/16 Funds	15/16	\$2,534,645.49
Bathtub/Sailfish Point	15/16	\$1,506,089.80
Broward County Shore Protection Project Segment II	15/16	\$101,333.59
TOTAL Released		\$8,849,385.52

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

Reallocation of Funding for Inlet Projects

Unencumbered funds were distributed to the following projects on an Inlet List, in accordance with s. 161.143(5)(c), F.S. Reallocations were provided to inlet projects based on readiness to proceed and based on approved scopes of work. Funding provided to projects on the FY 2015-16 inlet list are itemized in Table 8 and funding provided to projects on the FY 2016-17 inlet list is itemized in Table 9.

TABLE 8. FUNDS REALLOCATED TO FY 2015-16 INLET MANAGEMENT PROJECTS

Released Funds Reallocated to Inlet Projects	Project Phase	Amount Appropriated (State Share)	Contract Status
Port Canaveral IMP Implementation	Design, Construction Monitoring	\$160,500	Executed 10/24/16
Lake Worth IMP Implementation	Monitoring	\$49,368	Executed 12/2/16
St. Lucie Inlet IMP Implementation	Construction	\$127,828.39	Executed 1/6/17
Port Everglades IMP Implementation	Design	\$738,750	Executed 4/12/17
Ft. Pierce Inlet IMP Implementation	Design	\$225,000	Executed 1/17/17
South Lake Worth Inlet IMP Implementation	Monitoring	\$53,662	Executed 4/13/17
Boca Inlet IMP Implementation	Construction Monitoring	\$150,000	Executed 2/24/17
Big Carlos Pass Inlet Study	Feasibility	\$102,315	Executed 10/27/16
TOTAL Reallocated Funds		\$1,607,423.39	

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
Beach Management Funding Assistance Program
FY 2016-17 Financial Summary and Accountability Report

TABLE 9. FUNDS REALLOCATED TO FY 2016-17 INLET MANAGEMENT PROJECTS

Released Funds Reallocated to Inlet Projects	Project Phase	Amount	Comments
Port Canaveral IMP Implementation	Design Construction Monitoring	\$103,260	Pending Execution
Lake Worth IMP Implementation	Monitoring	\$124,777.50	Executed 12/29/16
St. Lucie IMP Implementation	Construction Monitoring	\$4,456,250	Executed 3/9/17
Ponce de Leon Inlet IMP Study	Feasibility	\$116,785.50	Pending Execution
South Lake Worth IMP Implementation	Monitoring	\$37,996.19	Executed 4/13/17
Blind Pass IMP Study	Feasibility	\$225,000	Pending Execution
Pass a Grille	Feasibility	\$77,871.59	Pending Execution
Boca Raton IMP Implementation	Construction Monitoring	\$200,000	Pending Scopes of Work
Longboat Pass IMP Implementation	Feasibility Monitoring	\$146,250	Pending Execution
Bakers-Haulover IMP Study	Feasibility	\$131,250	Pending Scopes of Work
Mexico Beach Inlet Sand Bypassing	Design Construction	\$465,750	Pending Scopes of Work
Passage Key Inlet IMP Study	Feasibility	\$262,500	Pending Execution
Redfish Pass IMP Study	Feasibility	\$187,500	Pending Scopes of Work
Port Everglades IMP Implementation	Construction	\$706,771.35	Pending Scopes of Work
TOTAL Reallocated Funds		\$7,241,962.13	