

***Fiscal Year 2022/2023 Financial Summary and
Accountability Report***

**Office of Resilience and Coastal Protection
Florida Department of Environmental Protection
March 2023**



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Beach Management Program Appropriations for Fiscal Year 2022/2023

The Florida Department of Environmental Protection (DEP) Beach Management Funding Assistance Program's (BMFAP) Fiscal Year (FY) 2022/2023 Local Government Funding Request (Funding Request) submitted to the Florida Legislature on December 28, 2021, contained a total of nearly \$58.62 million in applications from local governments to conduct beach erosion control projects. Approved applications were presented in the Funding Request on either the Beach Management List or the Inlet Management List. The Beach Management List contained the Beach Restoration and Nourishment Projects in priority order, with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained sand bypassing and Inlet Management Plan (IMP) implementation projects with a separate list of post-construction monitoring projects.

In FY 2022/2023, DEP received a new appropriation of \$50,000,000 for beach and inlet projects listed in the Funding Request, per Chapter 2022-156, Laws of Florida, GAA Line Item 1778:

Funds in Specific Appropriation 1778 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

From the funds provided in Specific Appropriation 1778, the department shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report by December 31, 2022, that details the achievements, available public access, and recreational opportunities resulting from prior year appropriations of beach and inlet management projects.

All projects that applied for funding in the FY 2022/2023 Funding Request are listed in the following tables. \$8.62 million in excess FY2021/2022 funding was provided for the list, in addition to the new \$50 million appropriation from FY 2022/2023. The beach projects are listed in *Table 1* and the beach post-construction monitoring projects are listed in *Table 2*. The inlet projects are listed in *Table 3* and the inlet post-construction monitoring projects are listed in *Table 4*.

Table 1. Beach Restoration and Nourishment Projects FY 2022/2023
Ranked list from the FY 2022/2023 BMFAP Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
St. Johns County Shore Protection Project	St. Johns County	\$2,064,153.76	\$2,064,153.76	\$2,064,153.76	In Draft
Pinellas County Shore Protection Project - Long Key/Upham Beach Segment	Pinellas County	\$1,325,000.00	\$1,325,000.00	\$1,325,000.00	In Draft
Longboat Key Beach Nourishment	Town of Longboat Key	\$341,525.89	\$341,525.89	\$341,525.89	In Draft
Brevard County Shore Protection Project - North and South Reaches	Brevard County	\$984,401.50	\$984,401.50	\$984,401.50	Pending Execution
Pinellas County Shore Protection Project - Treasure Island Segment	Pinellas County	\$2,525,000.00	\$2,525,000.00	\$2,525,000.00	In Draft
Duval County Shore Protection Project	City of Jacksonville	\$5,107,956.60	\$5,107,956.60	\$5,107,956.60	Pending Execution
Broward County Shore Protection Project - Segment III	Broward County	\$3,750,625.21	\$3,750,625.21	\$3,750,625.21	Pending Execution
North County Comprehensive Shore Protection Project - Segment II	Palm Beach County	\$837,643.13	\$837,643.13	\$837,643.13	Pending Execution
Navarre Beach Nourishment	Santa Rosa County	\$5,994,023.00	\$5,994,023.00	\$5,994,023.00	In Draft
South Ponte Vedra/Vilano Beach Restoration	St. Johns County	\$98,207.20	\$98,207.20	\$98,207.20	In Draft
Coral Cove Dune Nourishment	Palm Beach County	\$655,000.00	\$655,000.00	\$655,000.00	Pending Execution
Esteros Island Beach Nourishment	Town of Fort Myers Beach	\$14,013,346.00	\$14,013,346.00	\$14,013,346.00	In Draft
Hillsboro Beach Nourishment	City of Deerfield Beach	\$2,612,500.00	\$2,612,500.00	\$2,612,500.00	In Draft
Brevard County Shore Protection Project - Mid Reach	Brevard County	\$5,132,000.00	\$5,132,000.00	\$5,132,000.00	Pending Execution
Pensacola Beach Nourishment	Santa Rosa Island Authority	\$225,000.00	\$225,000.00	\$225,000.00	Pending Execution
Ponte Vedra Coastal Storm Risk Reduction Study	St. Johns County	\$750,000.00	\$750,000.00	\$750,000.00	In Draft
Mid-Town Beach Nourishment	Town of Palm Beach	\$148,443.75	\$148,443.75	\$148,443.75	In Draft
St. Joseph Peninsula Beach Nourishment	Gulf County	\$114,000.00	\$114,000.00	\$114,000.00	Pending Execution
Anna Maria Island Beach Nourishment - Non-Federal	Manatee County	\$2,184,650.00	\$2,184,650.00	\$2,184,650.00	In Draft

Phipps Ocean Park Beach Nourishment	Town of Palm Beach	\$141,375.00	\$141,375.00	\$141,375.00	In Draft
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Table 2. Beach Year 2+ Post-Construction Monitoring Projects FY 2022/2023

List from the FY 2022/2023 BMFAP Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Anna Maria Island Beach Nourishment - Non-Federal	Manatee County	\$12,600.00	\$12,600.00	Pending Execution
Brevard County Shore Protection Project - Mid-Reach	Brevard County	\$200,000.00	\$200,000.00	Pending Execution
Brevard County Shore Protection Project - North and South Reaches	Brevard County	\$195,000.00	\$195,000.00	In Draft
Charlotte County Beach Nourishment	Charlotte County	\$241,707.00	\$241,707.00	In Draft
Collier County Beach Nourishment	Collier County	\$173,758.00	\$173,758.00	In Draft
Delray Beach Shore Protection Project	City of Delray Beach	\$94,500.00	\$94,500.00	Pending Execution
Fort Pierce Shore Protection Project	St. Lucie County	\$150,000.00	\$150,000.00	Pending Execution
Jupiter Island Beach Nourishment and Blowing Rocks Dune Restoration	Town of Jupiter Island	\$50,350.00	\$50,350.00	In Draft
Manatee County Shore Protection Project	Manatee County	\$69,150.00	\$69,150.00	In Draft
Martin County Shore Protection Project	Martin County	\$206,865.00	\$206,865.00	In Draft
North Boca Raton Shore Protection Project	City of Boca Raton	\$45,950.00	\$45,950.00	Pending Execution
Pensacola Beach Nourishment	Santa Rosa Island Authority	\$83,000.00	\$83,000.00	Pending Execution
South Amelia Island Beach Nourishment	Nassau County	\$75,187.20	\$75,187.20	In Draft
South Marco Island Beach Nourishment	Collier County	\$28,382.96	\$28,382.96	In Draft
South Ponte Vedra Dune Restoration	St. Johns County	\$40,365.00	\$40,365.00	In Draft
South Ponte Vedra/Vilano Beach Restoration	St. Johns County	\$53,996.67	\$53,996.67	Pending Execution

Table 3. Inlet Management Projects FY 2022/2023

Ranked list from the FY 2022/2023 BMFAP Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
St. Lucie Inlet Management Plan Implementation	Martin County	\$500,000.00	\$500,000.00	In Draft
South Lake Worth Inlet Management Plan Implementation	Palm Beach County	\$3,438,750.00	\$3,438,750.00	Pending Execution
Sebastian Inlet Management Plan Implementation	Sebastian Inlet District	\$75,000.00	\$75,000.00	In Draft
Jupiter Inlet Management Plan Implementation	Jupiter Inlet District	\$468,660.00	\$468,660.00	Pending Execution
Ft. Pierce Inlet Management Plan Implementation	St. Lucie County	\$1,107,500.00	\$1,107,500.00	Pending Execution
Boca Raton Inlet Management Plan Implementation	City of Boca Raton	\$663,550.00	\$663,550.00	In Draft
Wiggins Pass Inlet Management Plan Implementation	Collier County	\$837,500.00	\$837,500.00	In Draft

Table 4. Inlet Year 2+ Post-Construction Monitoring Projects FY 2022/2023

List from the FY 2022/2023 BMFAP Local Government Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Jupiter Inlet Management Plan Implementation	Jupiter Inlet District	\$7,808.00	\$7,808.00	Pending Execution
Lake Worth Inlet Management Plan Implementation	Town of Palm Beach	\$342,000.00	\$342,000.00	Pending Execution
Sebastian Inlet Management Plan Implementation	Sebastian Inlet District	\$157,500.00	\$157,500.00	Pending Execution
St. Lucie Inlet Management Plan Implementation	Martin County	\$300,000.00	\$300,000.00	Pending Execution

Update: Beach Management Program Appropriations for FY 2021/2022

DEP’s FY 2021/2022 Funding Request, submitted to the Florida Legislature on March 3, 2021, contained a total of nearly \$70.34 million in applications from local governments to conduct beach erosion control projects. Approved applications were presented in the Funding Request on either the Beach Management List or the Inlet Management List. The Beach Management List contained the

Beach Restoration and Nourishment Projects in priority order, with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained sand bypassing and Inlet Management Plan (IMP) implementation projects with a separate list of post-construction monitoring projects.

In FY 2021/2022, DEP received a new appropriation of \$100,000,000 for beach and inlet projects listed in the Funding Request, per Chapter 2021-36, Laws of Florida, GAA Line Item 1647:

From the funds in Specific Appropriation 1647, \$50,000,000 in recurring funds and \$50,000,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state. Up to one percent of the funds provided may be used for contractual services and administration needed to support department management initiatives.

Additionally, Section 152 of Chapter 2021-36, Laws of Florida (Senate Bill 2500) appropriated \$50,000,000 of the ARP funds in Fixed Capital Outlay to the Beach Management Funding Assistance Grant Program for distribution to beach and inlet management projects, consistent with any component of the comprehensive long-term management plan, developed in accordance with Section 161.161, F.S., as well as for contractual services and administration needed to support Department management initiatives.

All projects that applied for funding in the FY 2021/2022 Funding Request are listed in the following tables. The beach projects are listed in *Table 5* and the beach post-construction monitoring projects are listed in *Table 6*. The inlet projects are listed in *Table 7* and the inlet post-construction monitoring projects are listed in *Table 8*. Projects that did not receive funding only have the funds requested in the “Amount per LBR (State Share)” column.

Table 5. Beach Restoration and Nourishment Projects FY 2021/2022
Ranked list from the FY 2021/2022 BMFAP Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
Delray Beach Shore Protection Project	City of Delray Beach	\$1,242,499.50	\$1,242,499.50	\$1,242,499.50	Executed 8/30/2021
Fort Pierce Shore Protection Project	St. Lucie County	\$2,519,379.50	\$2,519,379.50	\$2,519,379.50	Executed 10/1/2021

Mid-Town Beach Nourishment	Town of Palm Beach	\$4,763,017.00	\$4,763,017.00	\$4,763,017.00	Pending Execution
St. Johns County Shore Protection Project	St. Johns County	\$138,695.00	\$138,695.00	\$138,695.00	Executed 11/2/2021
Lido Key Beach Nourishment	City of Sarasota	\$1,119,750.00	\$1,119,750.00	\$1,119,750.00	Executed 10/14/2021
Broward County Shore Protection Project – Segment III	Broward County	\$567,101.50	\$567,101.50	\$567,101.50	Executed 11/7/2022
Bonita Beach Nourishment Project	Lee County	\$946,090.00	\$946,090.00	\$946,090.00	Executed 12/8/2021
Jupiter Island Beach and Blowing Rocks Dune Nourishment	Town of Jupiter Island	\$831,364.00	\$831,364.00	\$831,364.00	Pending Execution
Longboat Key Beach Nourishment	Town of Longboat Key	\$2,013,132.00	\$2,013,132.00	\$2,013,132.00	Executed 10/8/2021
Lovers Key Beach Nourishment	Lee County	\$9,991,120.00	\$9,991,120.00	\$9,991,120.00	Executed 12/8/2021
Wabasso Beach Restoration Project – Sector 3	Indian River County	\$7,322,869.00	\$7,322,869.00	\$7,322,869.00	Executed 11/2/2021
Mexico Beach Restoration	Bay County	\$4,614,750.00	\$4,614,750.00	\$9,229,500.00	Executed 6/16/2022
South Boca Raton Beach Nourishment	City of Boca Raton	\$4,121,520.05	\$4,121,520.05	\$4,121,520.05	Executed 3/10/2022
Singer Island Dune Nourishment	Palm Beach County	\$839,803.97	\$839,803.97	\$839,803.97	Executed 11/30/2021
Charlotte County Beach Nourishment	Charlotte County	\$1,101,438.00	\$1,101,438.00	\$1,101,438.00	Executed 10/28/2022
St. Andrews State Park Restoration	Bay County	\$11,040,000.00	\$11,040,000.00	\$11,040,000.00	Executed 9/27/2021
Higgs Beach Nourishment	Monroe County	\$381,058.50	\$381,058.50	\$381,058.50	Executed 10/5/2021
Deerfield Beach Nourishment	City of Deerfield Beach	\$44,550.00	\$44,550.00	\$44,550.00	Executed 11/14/2021
Smathers Beach Nourishment	City of Key West	\$838,491.50	\$838,491.50	\$838,491.50	Executed 9/27/2021
Alligator Point Beach Restoration	Franklin County	\$100,000.00	\$100,000.00	\$200,000.00	Executed 9/13/2021
Key Biscayne Beach Nourishment	Village of Key Biscayne	\$54,876.00	\$54,876.00	\$54,876.00	Executed 7/7/2021
St. Joseph Peninsula Nourishment Project	Gulf County	\$6,820,000.00	\$6,820,000.00	\$15,500,000.00	Executed 4/15/2022
Estero Island Shore Protection Project	Town of Ft. Myers Beach	\$150,000.00	\$150,000.00	\$150,000.00	Executed 8/20/2021
Navarre Beach Nourishment	Santa Rosa County	\$189,758.50	\$189,758.50	\$189,758.50	Executed 2/7/2022

Table 6. Beach Year 2+ Post-Construction Monitoring Projects FY 2021/2022

List from the FY 2021/2022 BMFAP Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Broward County Shore Protection Project – Segment II	Broward County	\$74,208.00	\$74,208.00	Pending Execution
Central Boca Raton Beach Nourishment	City of Boca Raton	\$29,624.00	\$29,624.00	Executed 9/3/2021
Coral Cove Dune Nourishment	Palm Beach County	\$35,000.00	\$35,000.00	Executed 12/10/2021
Martin County Shore Protection Project	Martin County	\$206,865.00	\$206,865.00	Executed 10/8/2021
North Boca Raton Shore Protection Project	City of Boca Raton	\$183,400.00	\$183,400.00	Executed 9/7/2021
Panama City Beaches Shore Protection Project	Bay County	\$122,265.00	\$122,265.00	Executed 9/27/2021
Pensacola Beach Nourishment	Santa Rosa Island Authority	\$24,500.00	\$24,500.00	Executed 7/7/2021
Phipps Ocean Park Beach Nourishment	Town of Palm Beach	\$19,500.00	\$19,500.00	Executed 10/13/2021
South Ponte Vedra Dune Restoration	St. Johns County	\$52,650.00	\$52,650.00	Executed 12/28/2021
South Ponte Vedra and Vilano Beach Coastal Storm Risk Management	St. Johns County	\$73,915.00	\$73,915.00	Executed 11/22/2021
South St. Lucie County Beach Nourishment	St. Lucie	\$10,361.00	\$10,361.00	Executed 12/10/2021

Table 7. Inlet Management Projects FY 2021/2022

Ranked list from the FY 2021/2022 BMFAP Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
St. Lucie Inlet Management Plan Implementation	Martin County	\$1,450,000.00	\$1,450,000.00	Executed 11/9/2021
South Lake Worth Inlet Management Plan Implementation	Palm Beach County	\$1,350,000.00	\$1,350,000.00	Executed 10/1/2021
Sebastian Inlet Management Plan Implementation	Sebastian Inlet District	\$697,250.00	\$697,250.00	Executed 8/20/2021
Fort Pierce Inlet Management Plan Implementation	St. Lucie County	\$675,000.00	\$675,000.00	Executed 12/7/2021
New Pass Inlet Management Study	City of Sarasota	\$74,970.00	\$74,970.00	Executed 10/14/2021
Boca Raton Inlet Management Plan Implementation	City of Boca Raton	\$76,000.00	\$76,000.00	Executed 9/7/2021

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Jupiter Inlet Management Plan Implementation	Jupiter Inlet District	\$1,518,525.00	\$1,518,525.00	Executed 8/9/2021
Ponce de Leon Inlet Management Plan Implementation	Volusia County	\$73,500.00	\$73,500.00	Executed 11/5/2021
Estero Barriers Regional Inlet Management Study	Lee County	\$67,806.00	\$67,806.00	Executed 9/30/2021
Blind Pass Inlet Management Plan Implementation	Lee County	\$1,450,852.00	\$1,450,852.00	Executed 10/8/2021

Table 8. Inlet Year 2+ Post-Construction Monitoring Projects FY 2021/2022
List from the FY 2021/2022 BMFAP Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Lake Worth Inlet Management Plan Implementation	Town of Palm Beach	\$324,500.00	\$324,500.00	Executed 10/13/2021

Funding, Accountability and Transparency Reporting

In Laws of Florida, Chapter 2019-122, subsection (20) of section 161.101, F.S. was amended to read:

“The department shall maintain active project lists, updated at least quarterly, on its website by fiscal year in order to provide transparency regarding those projects receiving funding and the funding amounts and to facilitate legislative reporting and oversight. In consideration of this intent:

(a) The department shall notify the Executive Office of the Governor and the Legislature regarding any significant changes in the funding levels of a given project as initially requested in the department’s budget submission and subsequently included in approved annual funding allocations. The term “significant change” means a project-specific change or cumulative changes that exceed the project’s original allocation by \$500,000 or that exceed 25 percent of the project’s original allocation.

1. Except as provided in subparagraph 2., if there is surplus funding, the department must notify and provide supporting justification to the Executive Office of the Governor and the Legislature to indicate whether surplus dollars are intended to be used for inlet management projects pursuant to s. 161.143 or for beach restoration and beach nourishment projects, offered for reversion as part of the next appropriations process, or used for other specified priority projects on active project lists.

2. The department may use surplus funds for projects identified in subparagraph 1. that do not have a significant change. The department must post the uses of such funds on the project listing web page of its website. The department is not required to post any other notice or

supporting justification before it uses the surplus funds for a project that does not have a significant change.

(b) The department shall prepare a summary of project activities, their funding status, and changes to annual project lists for the current and preceding fiscal year. The department shall include the summary with the department's submission of its annual legislative budget request.

(c) Funding for specific projects on annual project lists approved by the Legislature must remain available for such projects for 18 months. A local project sponsor may at any time release, in whole or in part, appropriated project dollars by formal notification to the department. The department shall notify the Executive Office of the Governor and the Legislature of such release and indicate in the notification how the project dollars are recommended to be used after such release.”

The [Funding Request and Appropriation Status Report](#) identifies all projects and their funding amounts as listed in the Fixed Capital Outlay Funding Request for each fiscal year. Specific project phases and funding status are provided in the tables of this document. To aid in program transparency, the BMFAP maintains all documents used for the development of the most recent Funding Request on the [Beach Funding Assistance Information](#) webpage.

Reallocation of Funding for Beach Management Projects

Pursuant to section 161.101(20)(a), F. S., “if there is surplus funding the department must notify and provide supporting justification to the Executive Office of the Governor and the Legislature to indicate where surplus dollars are intended to be used for inlet management projects pursuant to s. 161.143 or for beach restoration and beach nourishment projects, offered for reversion as part of the next appropriations process, or used for other specified priority projects on active project list.”

Unencumbered funds available for reallocation are listed in *Table 9*. Unencumbered funds were distributed to beach projects on approved lists based on priority order from the FY 2022/2023 BMFAP Funding Request, in accordance with section 161.101(20)(a), F.S. Funds reallocated to FY 2022/2023 beach management projects are listed in *Table 10*.

Table 9. Unencumbered Project Funds for Reallocation

Project Funds Released	Funding Year	Excess Funding
Venice IMP Implementation	10-11	\$263,388.82
Honeymoon Island Beach Nourishment	12-13	\$62,881.32
Gasparilla Island Beach Nourishment	13-14	\$82,506.09
Mexico Beach Feasibility Study	16-17	\$8,341.87
South Amelia Island Beach Nourishment	17-18	\$35,297.21
Anna Maria Island Beach Nourishment	18-19	\$35,365.74
Ft. Pierce Shore Protection Project	18-19	\$18,490.13
Martin County Shore Protection Project	18-19	\$420,449.11
Panama City Beaches Shore Protection Project	18-19	\$1,924.17
Pensacola Beach Nourishment Project	18-19	\$29,200.00
South Amelia Island Beach Nourishment	18-19	\$30,751.15
South Boca Raton Beach Nourishment	18-19	\$61,024.31
St. Lucie Inlet Management Plan Implementation	18-19	\$209,734.91
Surfside Segment Dade County Shore Protection Project	18-19	\$65,704.50
Central Boca Raton Beach Nourishment	19-20	\$3,912.84
Deerfield Beach Feasibility Study	19-20	\$12,949.64
Ft. Pierce IMP Implementation	19-20	\$25,500.00
Pensacola Beach Restoration	19-20	\$24,500.00
South Boca Raton Beach Nourishment	19-20	\$37,607.01
Deerfield Beach Feasibility Study	20-21	\$100,000.00
Ft. Pierce Shore Protection Project	20-21	\$20,771.52

Total Project Funds Released		\$1,550,300.34
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Table 10. Funds Reallocated to FY 2022/2023 Beach Management Projects

Released Funds Reallocated to Projects	Local Sponsor	Amount Contracted (State Share)	Contract Status
Wiggins Pass IMP Implementation	Collier County	\$538,203.83	Pending Execution
Manatee County Shore Protection Project	Manatee County	\$69,150.00	Pending Execution
Hillsboro Beach Nourishment	City of Deerfield Beach	\$942,946.51	Pending Execution
Total Reallocated Funds		\$1,550,300.34	