

***Beach Management Funding Assistance Program
Long Range Budget Plan
2023 – 2028***

**Office of Resilience and Coastal Protection
Florida Department of Environmental Protection**



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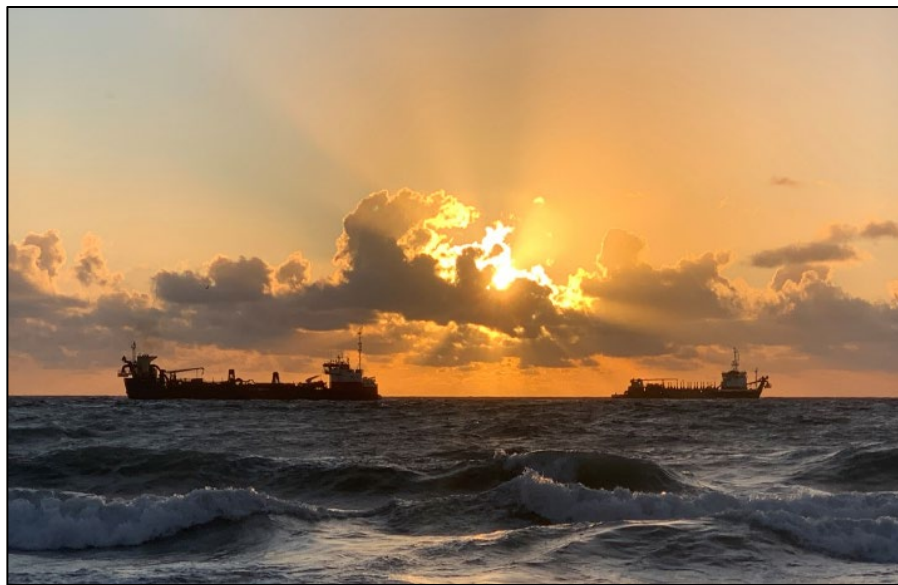
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Introduction

The Beach and Shore Preservation Act [Section 161.091, Florida Statutes (F.S.)] charges the Florida Department of Environmental Protection (DEP) with developing and implementing a comprehensive, long-range statewide beach management plan. In fulfilling that responsibility, DEP has developed, in coordination with local sponsors and the U.S. Army Corps of Engineers (Corps), a Strategic Beach Management Plan (Strategic Plan), Long Range Budget Plan (Budget Plan) and prioritized list of specific beach erosion control projects for Fiscal Year (FY) 2023/2024, called the Local Government Funding Request (LGFR).

DEP developed the Strategic Plan to meet the intent of Section 161.091(2), F.S., to recommend actions that address the critically eroded shoreline on the Atlantic Ocean, Gulf of Mexico, and Straits of Florida. The Strategic Plan divides the state into regions and sub-regions based upon geology and sand movement to promote regional solutions and cost effectiveness. Local governments may choose to become project sponsors and request state cost-sharing to implement projects consistent with the Strategic Plan. Inlet management studies are conducted by state or local sponsors to develop inlet-specific management strategies adopted in Inlet Management Plans and incorporated by reference into the Strategic Plan.

The Budget Plan projects the 5-year planning needs for federal, state, and local governments necessary to implement the Strategic Plan. The information contained within is based primarily upon formal projections for funding furnished to DEP from local sponsors. Federal costs have been estimated for planning purposes and are not verified by the Corps. Where information has not been provided by local sponsors, project cost estimates have been projected by DEP for planning purposes. The Budget Plan is divided into the same regions as the Strategic Plan. A map of the regions is presented on Page 2.

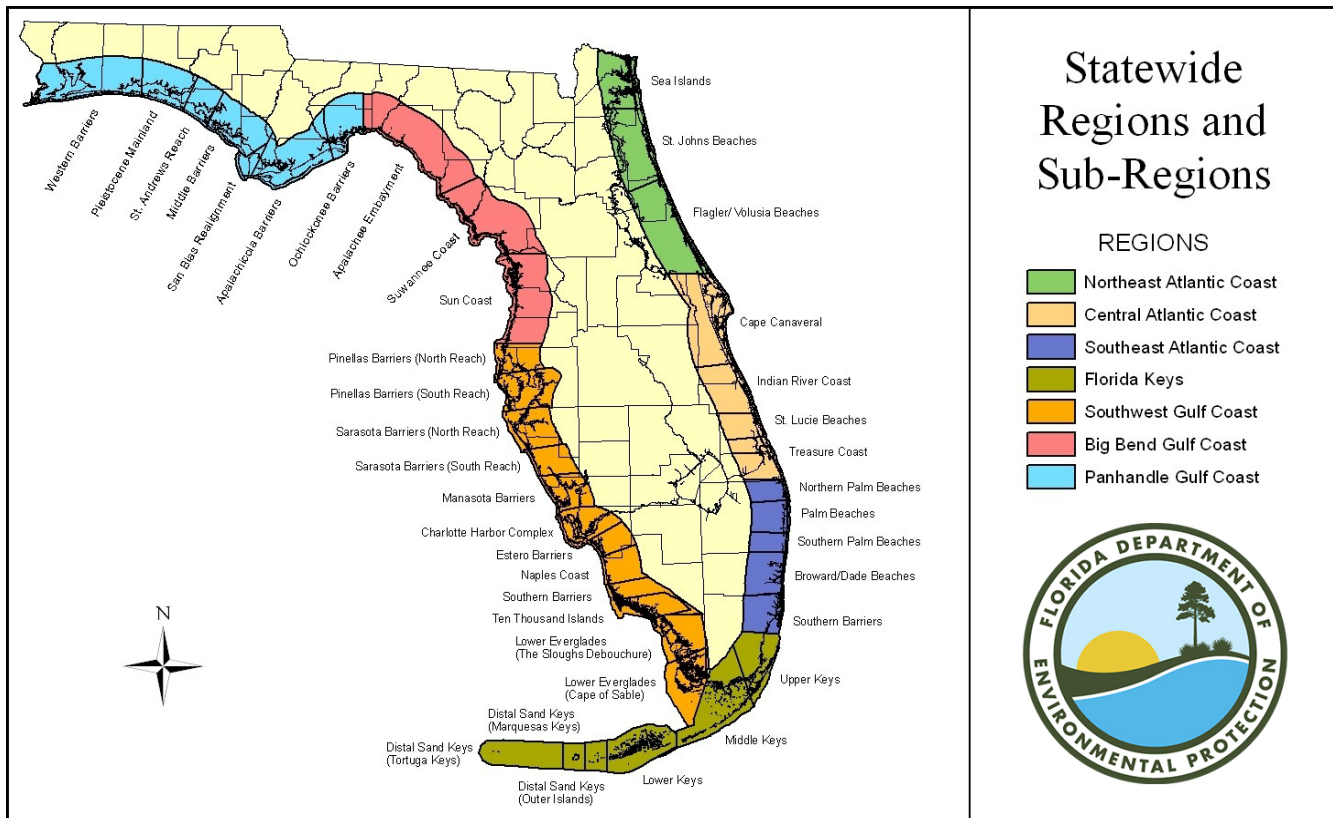


Mid-Town Beach Nourishment Project
Town of Palm Beach – 2020



St. Joseph Peninsula Nourishment Project
 Gulf County – 2019

Beach management projects require time to plan, design, finance, construct, monitor, and maintain. The Budget Plan provides a statewide view of the many individual project efforts. It is used to encourage cooperation and coordination among the local, state, and federal entities and organizations involved in managing Florida beaches. The first year of the Budget Plan summarizes DEP’s LGFR submitted to the Florida Legislature for funding consideration in FY 2023/2024. The second and third years (FY 2024/2025 and FY 2025/2026, respectively) list the beach and inlet management projects prioritized in rank order based on funding eligibility and criteria in Chapter 62B-36, Florida Administrative Code, and overall readiness to proceed. Lastly, years four and five (FY 2026/2027 and FY 2027/2028, respectively) list the projects by region and provide the estimated costs of the planned phase. Funding estimates for FY 2024/2025 and beyond are subject to revision by the local sponsor and revalidation by DEP to reflect changes in project scope, cost estimates, project eligibility, and availability of state, local, and federal funds.



Year 1 – 2023/2024
Beach Restoration and Nourishment Projects FY 2023/2024

Rank	Project	Local Sponsor	Project Phase	Federal	State	Local	Total	Cumulative State Total
	Post-Construction Monitoring (1)	Various	Monitoring	\$416,974.00	\$2,433,109.77	\$3,023,279.23	\$5,873,363.00	\$2,433,109.77
1	Duval County Shore Protection Project (3)	City of Jacksonville	Feasibility, Construction, Monitoring	\$2,960,000.00	\$975,403.90	\$1,104,792.10	\$5,040,196.00	\$3,408,523.68
2	Longboat Key Beach Nourishment Project	Town of Longboat Key	Construction, Monitoring	\$0.00	\$560,352.00	\$1,519,648.00	\$2,080,000.00	\$3,968,865.68
3	Lido Key Shore Protection Project	City of Sarasota	Design, Construction, Monitoring	\$325,000.00	\$1,379,250.00	\$1,379,250.00	\$3,083,500.00	\$5,348,115.68
4	Hillsboro Beach Nourishment Project (2)	City of Deerfield Beach	Design, Construction, Monitoring	\$1,880,894.00	\$4,414,553.00	\$4,414,553.00	\$10,710,000.00	\$9,762,668.68
5	St. Andrews State Park Beach Restoration Project	Bay County	Construction	\$0.00	\$6,400,000.00	\$0.00	\$6,400,000.00	\$16,162,668.68
6	Surfside Dune Restoration Project (3)	Town of Surfside	Design, Construction	\$0.00	\$470,800.00	\$470,800.00	\$941,600.00	\$16,633,468.68
7	Jupiter Island Beach Nourishment & Blowing Rocks Dune Restoration Project	Town of Jupiter Island	Feasibility, Construction, Monitoring	\$0.00	\$114,000.00	\$486,000.00	\$600,000.00	\$16,747,468.68
8	Panama City Beaches Shore Protection Project (3)	Bay County	Design	\$0.00	\$799,048.05	\$1,324,949.95	\$2,123,998.00	\$17,546,516.72
9	Collier County Beach Nourishment Project	Collier County	Design, Monitoring	\$0.00	\$406,848.00	\$553,152.00	\$960,000.00	\$17,953,364.72
10	Mid- Town Beach Nourishment Project	Town of Palm Beach	Design	\$0.00	\$694,695.00	\$755,305.00	\$1,450,000.00	\$18,648,059.72

- (1) Biological and physical monitoring required by state and federal permits after the first year of monitoring has been consolidated on the Post-Construction Monitoring List. A total of 11 previously constructed projects require monitoring activities for FY 2022/2023. A complete monitoring project listing can be found on Page 6. First year monitoring has been included with construction funds.
- (2) Federal cost share from FEMA for hurricane damage repair.
- (3) Funding request is for reimbursement of a project phase that has either been completed prior to the funding request submittal or that will be completed prior to the end of FY 2021/2022.

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Rank	Project	Local Sponsor	Project Phase	Federal	State	Local	Total	Cumulative State Total
11	North Boca Raton Shore Protection Project (3)	City of Boca Raton	Design	\$172,650.00	\$63,675.00	\$63,675.00	\$300,000.00	\$18,711,734.72
12	Pensacola Beach Nourishment Project	Santa Rosa Island Authority	Design	\$0.00	\$125,000.00	\$125,000.00	\$250,000.00	\$18,836,734.72
13	Brevard County South Beaches Dune Restoration Project	Brevard County	Construction, Monitoring	\$0.00	\$1,811,700.00	\$4,288,300.00	\$6,100,000.00	\$20,648,434.72
14	South Jupiter Beach Restoration Project (Segment 2) (3)	Palm Beach County	Design	\$0.00	\$190,097.00	\$190,097.00	\$380,194.00	\$20,838,531.72
15	St. Joseph Peninsula Beach Nourishment Project	Gulf County	Design	\$0.00	\$76,000.00	\$124,000.00	\$200,000.00	\$20,914,531.72
16	Martin County Shore Protection Project	Martin County Board of County Commissioners	Design	\$0.00	\$199,364.53	\$234,319.47	\$433,684.00	\$21,113,896.26
17	Bathtub Beach/ Sailfish Point Beach Nourishment Project	Martin County Board of County Commissioners	Construction, Monitoring	\$0.00	\$1,405,620.00	\$2,394,380.00	\$3,800,000.00	\$22,519,516.26
18	Juno Beach Nourishment Project (Segment 3)	Palm Beach County	Design	\$0.00	\$175,000.00	\$175,000.00	\$350,000.00	\$22,694,516.26
19	Phipps Ocean Park Beach Nourishment Project	Town of Palm Beach	Design	\$0.00	\$559,120.00	\$890,880.00	\$1,450,000.00	\$23,253,636.26
20	Jupiter-Carlin Shore Protection Project (Segment 1)	Palm Beach County	Design, Monitoring	\$0.00	\$125,000.00	\$125,000.00	\$250,000.00	\$23,378,636.26
21	Key Biscayne Beach Nourishment Project	Village of Key Biscayne	Design	\$0.00	\$1,350,762.22	\$1,603,015.78	\$2,953,777.00	\$24,729,398.48
	TOTAL			\$5,755,518.00	\$24,729,398.48	\$25,245,395.52	\$55,730,312.00	\$24,729,398.48

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- (2) Federal cost share from FEMA for hurricane damage repair.
- (3) Funding request is for reimbursement of a project phase that has either been completed prior to the funding request submittal or that will be completed prior to the end of FY 2021/2022.

Beach Restoration and Nourishment Post-Construction Monitoring FY 2023/2024

Project Name	Federal	State	Local	Total
Anna Maria Island Beach Nourishment Project (non-federal)	\$0.00	\$32,550.00	\$32,550.00	\$65,100.00
Brevard County Shore Protection Project – North and South Reaches	\$0.00	\$220,000.00	\$220,000.00	\$440,000.00
Brevard County Shore Protection Project – Mid- Reach	\$0.00	\$300,000.00	\$300,000.00	\$600,000.00
Duval County Shore Protection Project	\$0.00	\$77,499.79	\$87,780.21	\$165,280.00
South Amelia Island Beach Nourishment Project	\$0.00	\$140,446.50	\$186,553.50	\$327,000.00
Navarre Beach Nourishment Project	\$25,374.00	\$37,313.00	\$37,313.00	\$100,000.00
St. Johns County Shore Protection Project	\$322,000.00	\$86,248.80	\$111,751.20	\$520,000.00
South Ponte Vedra Dune Restoration Project	\$0.00	\$42,120.00	\$197,880.00	\$240,000.00
South Ponte Vedra and Vilano Beach Restoration Project	\$69,600.00	\$89,211.22	\$166,188.78	\$325,000.00
South Marco Island Beach Nourishment Project	\$0.00	\$28,895.89	\$78,404.11	\$107,300.00
Manatee County Shore Protection Project	\$0.00	\$48,125.00	\$48,125.00	\$96,250.00
Manasota Key Beach Restoration Project	\$0.00	\$102,814.60	\$185,585.40	\$288,400.00
Broward County Shore Protection Project - Segment III	\$0.00	\$435,161.73	\$184,571.27	\$619,733.00
Delray Beach Shore Protection Project	\$0.00	\$59,300.00	\$59,300.00	\$118,600.00
Central Boca Raton Beach Nourishment Project	\$0.00	\$32,036.24	\$43,663.76	\$75,700.00
Jupiter/Carlin Shore Protection Project	\$0.00	\$75,000.00	\$75,000.00	\$150,000.00
Ft. Pierce Shore Protection Project	\$0.00	\$150,000.00	\$150,000.00	\$300,000.00
South St. Lucie County Beach Nourishment Project	\$0.00	\$195,705.00	\$254,295.00	\$450,000.00
Jupiter Island Beach Nourishment and Blowing Rocks Dune Project	\$0.00	\$50,350.00	\$214,650.00	\$265,000.00
Longboat Key Beach Nourishment Project	\$0.00	\$56,574.00	\$153,426.00	\$210,000.00
Collier County Beach Nourishment Project	\$0.00	\$173,758.00	\$236,242.00	\$410,000.00
TOTAL	\$416,974.00	\$2,433,109.77	\$3,023,279.23	\$5,873,363.00

Inlet Sand Bypassing/Inlet Management Plan Implementation Projects FY 2023/2024

Rank	Project Name	Local Sponsor	Project Phase	Federal	State	Local	Total	Cumulative State Total
	Post-Construction Monitoring (1)	Various	Monitoring	\$0.00	\$259,500.00	\$259,500.00	\$519,000.00	\$259,500.00
1	South Lake Worth IMP Implementation (2)	Palm Beach County	Design, Monitoring	\$0.00	\$138,147.00	\$138,147.00	\$276,294.00	\$397,647.00
2	Lake Worth IMP Implementation	Town of Palm Beach	Construction, Monitoring	\$0.00	\$698,500.00	\$698,500.00	\$1,397,000.00	\$1,096,147.00
4	Port Canaveral IMP Implementation	Canaveral Port Authority	Design	\$900,000.00	\$20,000.00	\$20,000.00	\$940,000.00	\$1,116,147.00
5	St. Lucie IMP Implementation	Martin County Board of County Commissioners	Construction, Monitoring	\$0.00	\$2,650,000.00	\$2,650,000.00	\$5,300,000.00	\$3,766,147.00
6	Jupiter IMP Implementation (2)	Jupiter Inlet District	Design, Construction	\$0.00	\$1,151,624.70	\$1,151,624.70	\$2,303,249.40	\$4,917,771.70
7	Boca Raton IMP Implementation	City of Boca Raton	Design Construction Monitoring	\$0.00	\$117,100.00	\$117,100.00	\$234,200.00	\$5,034,871.70
8	Sebastian Inlet IMP Implementation	Sebastian Inlet District	Construction, Monitoring	\$0.00	\$625,000.00	\$625,000.00	\$1,250,000.00	\$5,659,871.70
9	New Pass Inlet Management Plan	City of Sarasota	Feasibility, Design	\$0.00	\$174,970.00	\$174,970.00	\$349,940.00	\$5,834,841.70
10	Blind Pass Inlet Management Plan Study	Lee County	Feasibility	\$0.00	\$235,000.00	\$235,000.00	\$470,000.00	\$6,069,841.70
	TOTAL			\$900,000.00	\$6,069,841.70	\$6,069,841.70	\$13,039,683.40	\$6,069,841.70

- (1) Biological and physical monitoring required by state and federal permits has been consolidated on the Post-Construction Monitoring list. A total of one previously constructed project requires monitoring activities for FY 2022/2023. A complete monitoring project listing can be found on Page 11.
- (2) Funding request is for reimbursement of a project phase that has either been completed prior to the funding request submittal or that will be completed prior to the end of FY 2021/2022.

Inlet Management Post-Construction Monitoring FY 2023/2024

Project Name	Federal	State	Local	Total
Wiggins Pass Inlet IMP Implementation	\$0.00	\$52,000.00	\$52,000.00	\$104,000.00
South Lake Worth IMP Implementation	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
Sebastian Inlet IMP Implementation	\$0.00	\$157,500.00	\$157,500.00	\$315,000.00
TOTAL	\$0.00	\$259,500.00	\$259,500.00	\$519,000.00

Year 2 – 2024/2025
Beach Restoration and Nourishment Projects FY 2024/2025

Rank	Project Name	Local Sponsor	Project Phase	Federal	State	Local	Total
1	Ft. Pierce Shore Protection Project	St. Lucie	Construction	\$9,331,200.00	\$1,374,400.00	\$1,374,400.00	\$12,080,000.00
2	Higgs Beach Nourishment Project	Monroe	Design, Construction, Monitoring	\$0.00	\$140,000.00	\$140,000.00	\$280,000.00
3	Venice Beach Nourishment Project	Sarasota	Construction	\$16,800,000.00	\$4,121,920.00	\$4,678,080.00	\$25,600,000.00
4	Lido Key Shore Protection Project	Sarasota	Design	\$500,000.00	\$250,000.00	\$250,000.00	\$1,000,000.00
5	Ponte Vedra Coastal Storm Risk Management Project	St. Johns	Design	\$500,000.00	\$250,000.00	\$250,000.00	\$1,000,000.00
6	North Boca Raton Shore Protection Project	Palm Beach	Design and Monitoring	\$115,100.00	\$42,450.00	\$42,450.00	\$200,000.00
7	Duval County Shore Protection Project	Duval	Feasibility	\$0.00	\$21,100.50	\$23,899.50	\$45,000.00
8	Collier County Beach Nourishment Project	Collier	Construction	\$0.00	\$2,515,125.86	\$3,419,574.14	\$5,934,700.00
9	Martin County Shore Protection Project	Martin	Construction	\$0.00	\$257,432.00	\$302,568.00	\$560,000.00
10	St. Joseph Peninsula Beach Nourishment Project	Gulf	Design	\$0.00	\$38,000.00	\$62,000.00	\$100,000.00

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11	Alligator Point Beach Restoration Project	Franklin	Construction	\$0.00	\$5,000,000.00	\$5,000,000.00	\$10,000,000.00
12	Key Biscayne Beach Nourishment Project	Miami-Dade	Construction and Monitoring	\$0.00	\$940,000.00	\$940,000.00	\$1,880,000.00
13	Pensacola Beach Restoration Project	Escambia	Construction	\$0.00	\$10,217,500.00	\$10,217,500.00	\$20,435,000.00
14	Southern Palm Beach Island Comprehensive Shoreline Stabilization Project	Palm Beach	Construction and Monitoring	\$0.00	\$2,325,000.00	\$2,325,000.00	\$4,650,000.00
15	South Marco Island Beach Nourishment	Collier	Design	\$0.00	\$30,377.04	\$82,422.96	\$112,800.00
16	South Siesta Key Beach Nourishment Project	Sarasota	Design	\$0.00	\$468,400.00	\$531,600.00	\$1,000,000.00
17	Phipps Ocean Park Beach Nourishment Project	Palm Beach	Construction	\$0.00	\$8,502,000.00	\$13,298,000.00	\$21,800,000.00
18	Longboat Key Beach Nourishment Project	Manatee	Design	\$0.00	\$53,880.00	\$146,120.00	\$200,000.00
19	Central Boca Raton Beach Nourishment Project	Palm Beach	Design	\$0.00	\$84,640.00	\$115,360.00	\$200,000.00
20	Charlotte County Beach Nourishment Project	Charlotte	Design	\$0.00	\$16,755.50	\$30,244.50	\$47,000.00
21	Captiva Island Beach Nourishment Project	Lee	Design	\$0.00	\$10,535.00	\$39,465.00	\$50,000.00
22	Wabasso Beach Restoration Project - Sector 3	Indian River	Design	\$0.00	\$23,000.00	\$23,000.00	\$46,000.00
	TOTAL			\$27,246,300.00	\$36,682,515.90	\$43,291,684.10	\$107,220,500.00

Beach Restoration and Nourishment Post-Construction Monitoring FY 2024/2025

Project Name	Federal	State	Local	Total
Panama City Beaches Shore Protection Project	\$0.00	\$112,860.00	\$187,140.00	\$300,000.00
Brevard County Shore Protection Project - Mid Reach	\$0.00	\$300,000.00	\$300,000.00	\$600,000.00
Brevard County Shore Protection Project – North and South Reaches	\$0.00	\$220,000.00	\$220,000.00	\$440,000.00
Brevard County South Beaches Dune Restoration Project	\$0.00	\$89,100.00	\$210,900.00	\$300,000.00
Duval County Shore Protection Project	\$0.00	\$75,024.00	\$84,976.00	\$160,000.00
Pensacola Beach Nourishment Project	\$0.00	\$127,500.00	\$127,500.00	\$255,000.00
St. Joseph Peninsula Beach Nourishment Project	\$0.00	\$114,000.00	\$186,000.00	\$300,000.00
Navarre Beach	\$25,374.00	\$37,313.00	\$37,313.00	\$100,000.00
South Ponte Vedra Dune Restoration Project	\$0.00	\$43,875.00	\$206,125.00	\$250,000.00
South Ponte Vedra and Vilano Coastal Storm Risk Management Project	\$36,250.00	\$62,437.38	\$116,312.63	\$215,000.00
St. Johns County Shore Protection Project	\$169,050.00	\$72,287.82	\$93,662.18	\$335,000.00
Collier County Beach Nourishment Project	\$0.00	\$178,843.60	\$243,156.40	\$422,000.00
South Marco Island Beach Nourishment Project	\$0.00	\$29,757.65	\$80,742.35	\$110,500.00
Captiva Island Beach Nourishment Project	\$0.00	\$27,770.26	\$104,029.74	\$131,800.00
Charlotte County Beach Nourishment Project	\$0.00	\$75,578.00	\$136,422.00	\$212,000.00
Lover's Key Beach Nourishment Project	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
Estero Island Shore Protection Project	\$0.00	\$70,520.00	\$93,480.00	\$164,000.00
Anna Maria Island Beach Nourishment Project (non-federal)	\$0.00	\$40,575.00	\$40,575.00	\$81,150.00

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Lido Key Shore Projection Project	\$12,500.00	\$66,250.00	\$66,250.00	\$145,000.00
Longboat Key Beach Nourishment Project	\$0.00	\$67,350.00	\$182,650.00	\$250,000.00
Broward County Shore Protection Project - Segment III	\$0.00	\$247,587.50	\$66,932.50	\$314,520.00
Broward County Shore Protection Project - Segment II	\$263,070.00	\$90,661.00	\$96,268.00	\$449,999.00
Coral Cove Dune Nourishment Project	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
Hillsboro/Deerfield Beach Nourishment Project	\$0.00	\$92,500.00	\$92,500.00	\$185,000.00
Juno Beach Nourishment Project (Segment 3)	\$0.00	\$165,000.00	\$165,000.00	\$330,000.00
Singer Island Dune Nourishment Project	\$0.00	\$43,032.00	\$72,066.00	\$115,098.00
Smathers Beach Nourishment Project	\$0.00	\$38,000.00	\$38,000.00	\$76,000.00
Surfside Dune Restoration Project	\$0.00	\$1,250.00	\$1,250.00	\$2,500.00
Jupiter-Carlin Shore Protection Project (Segment 1)	\$0.00	\$80,000.00	\$80,000.00	\$160,000.00
North Boca Raton Shore Protection Project	\$0.00	\$49,700.00	\$49,700.00	\$99,400.00
Ocean Ridge Shore Protection Project	\$0.00	\$37,500.00	\$37,500.00	\$75,000.00
Fort Pierce Shore Protection Project	\$0.00	\$150,000.00	\$150,000.00	\$300,000.00
Jupiter Island Beach Nourishment and Blowing Rocks Dune Project	\$0.00	\$50,350.00	\$214,650.00	\$265,000.00
Pinellas County Shore Protection Project - Long Key Segment	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Pinellas County Shore Protection Project- Treasure Island Segment	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Pinellas County Shore Protection Project - Pass-a-grille Segment	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
South St. Lucie County Beach Nourishment Project	\$0.00	\$195,705.00	\$254,295.00	\$450,000.00
Vero Beach Nourishment Project	\$0.00	\$16,328.00	\$18,673.00	\$35,000.00

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St. Andrews State Park Beach Restoration Project	\$0.00	\$30,000.00	\$0.00	\$30,000.00
Wabasso Beach Nourishment Project - Sector 3	\$0.00	\$106,451.00	\$106,451.00	\$231,082.00
TOTAL	\$506,244.00	\$3,340,106.21	\$4,295,519.80	\$8,160,049.00

Inlet Sand Bypassing/Inlet Management Plan Implementation Projects FY 2024/2025

Rank	Project Name	Local Sponsor	Project Phase	Federal	State	Local	Total
1	St. Lucie IMP Implementation	Martin County Board of County Commissioners	Construction	\$5,750,000.00	\$2,725,000.00	\$2,725,000.00	\$11,200,000.00
2	Port Canaveral IMP Implementation	Canaveral Port Authority	Construction	\$21,500,000.00	\$88,500.00	\$88,500.00	\$21,677,000.00
3	Jupiter IMP Implementation	Jupiter Inlet District	Design and Construction	\$0.00	\$542,816.50	\$542,816.50	\$1,085,633.00
4	Passage Key Inlet Management Plan	Manatee	Design	\$0.00	\$37,500.00	\$37,500.00	\$75,000.00
5	Boca Raton IMP Implementation	City of Boca Raton	Construction and Monitoring	\$0.00	\$77,700.00	\$77,700.00	\$155,400.00
6	Sebastian IMP Implementation	Sebastian Inlet District	Construction	\$0.00	\$3,000,000.00	\$3,000,000.00	\$6,000,000.00
7	Fort Pierce IMP Implementation	St. Lucie County Erosion District	Construction	\$0.00	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00
8	Wiggins Pass Inlet IMP Implementation	Collier	Design and Construction	\$0.00	\$628,500.00	\$628,500.00	\$1,257,000.00
9	Longboat Pass IMP Implementation	Manatee	Feasibility and Monitoring	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00
10	Venice IMP Implementation	Sarasota	Design	\$0.00	\$9,250.00	\$9,250.00	\$18,500.00
11	New Pass IMP Implementation	Sarasota	Construction	\$0.00	\$3,500,000.00	\$3,500,000.00	\$7,000,000.00
12	Big Carlos IMP Implementation	Lee	Feasibility and Monitoring	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
	TOTAL			\$27,250,000.00	\$11,674,266.50	\$11,674,266.50	\$50,598,533.00

Inlet Management Post-Construction Monitoring FY 2024/2025

Project Name	Federal	State	Local	Total
Lake Worth IMP Implementation	\$0.00	\$354,000.00	\$354,000.00	\$708,000.00
South Lake Worth IMP Implementation	\$0.00	\$57,500.00	\$57,500.00	\$115,000.00
Fort Pierce IMP Implementation	\$0.00	\$57,500.00	\$57,500.00	\$115,000.00
Sebastian IMP Implementation	\$0.00	\$187,500.00	\$187,500.00	\$375,000.00
St. Lucie IMP Implementation	\$0.00	\$425,000.00	\$425,000.00	\$850,000.00
Ponce de Leon IMP Implementation	\$0.00	\$28,800.00	\$28,800.00	\$57,600.00
TOTAL	\$0.00	\$1,110,300.00	\$1,110,300.00	\$2,220,600.00

Year 3 – 2025/2026
Beach Restoration and Nourishment Projects FY 2025/2026

Rank	Project Name	Local Sponsor	Project Phase	Federal	State	Local	Total
1	Smathers Beach Nourishment Project	Monroe	Design, Construction, and Monitoring	\$0.00	\$963,000.00	\$963,000.00	\$1,926,000.00
2	Charlotte County Beach Nourishment Project	Charlotte	Construction	\$0.00	\$1,431,347.50	\$2,583,652.50	\$4,015,000.00
3	Ponte Vedra Coastal Storm Risk Management Project	St. Johns	Construction	\$15,000,000.00	\$7,500,000.00	\$7,500,000.00	\$30,000,000.00
4	North Boca Raton Shore Protection Project	Palm Beach	Design	\$46,000.00	\$17,000.00	\$17,000.00	\$80,000.00
5	Longboat Key Beach Nourishment Project	Manatee	Design	\$0.00	\$107,760.00	\$292,240.00	\$400,000.00
6	Collier County Beach Nourishment Project	Collier	Design, Construction, and Monitoring	\$0.00	\$581,326.46	\$790,373.54	\$1,371,700.00
7	South Marco Island Beach Nourishment Project	Collier	Construction	\$0.00	\$640,260.75	\$1,737,239.25	\$2,377,500.00
8	St. Joseph Peninsula Beach Nourishment Project	Gulf	Construction	\$0.00	\$5,700,000.00	\$9,300,000.00	\$15,000,000.00
9	Martin County Shore	Martin	Construction	\$0.00	\$114,925.00	\$135,075.00	\$250,000.00

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	Protection Project						
10	Lido Key Shore Protection Project	Sarasota	Construction	\$5,951,750.00	\$3,285,875.00	\$3,285,875.00	\$12,523,500.00
11	Singer Island Dune Nourishment Project	Palm Beach	Construction and Monitoring	\$0.00	\$760,232.00	\$1,359,768.00	\$2,120,000.00
12	Brevard County Shore Protection Project North and South Reaches	Brevard County	Construction and Monitoring	\$9,000,000.00	\$3,720,000.00	\$3,720,000.00	\$16,440,000.00
13	South Siesta Key Beach Nourishment Project	Sarasota	Construction and Monitoring	\$0.00	\$11,317,715.00	\$12,844,785.00	\$24,162,500.00
14	Brevard County Shore Protection Project - Mid Reach	Brevard County	Construction and Monitoring	\$9,900,000.00	\$5,350,000.00	\$5,350,000.00	\$20,600,000.00
15	Hillsboro Beach Nourishment Project	Broward	Design and Monitoring	\$0.00	\$150,000.00	\$150,000.00	\$300,000.00
16	South Boca Raton Beach Nourishment	Palm Beach	Design and Monitoring	\$0.00	\$96,625.00	\$153,375.00	\$250,000.00
17	Central Boca Raton Beach Nourishment Project	Palm Beach	Design and Monitoring	\$0.00	\$33,856.00	\$46,144.00	\$80,000.00
	TOTAL			\$39,897,750.00	\$41,769,922.71	\$50,228,527.29	\$131,896,200.00

Beach Restoration and Nourishment Post-Construction Monitoring FY 2025/2026

Project Name	Federal	State	Local	Total
Mexico Beach Shore Protection Project	\$0.00	\$45,000.00	\$45,000.00	\$90,000.00
Panama City Shore Protection Project	\$0.00	\$56,430.00	\$93,570.00	\$150,000.00
Brevard County Shore Protection Project – Mid Reach	\$0.00	\$300,000.00	\$300,000.00	\$600,000.00
Brevard County South Beaches Dune Restoration Project	\$0.00	\$89,100.00	\$210,900.00	\$300,000.00
Duval County Shore Protection Project	\$0.00	\$42,201.00	\$47,799.00	\$90,000.00
St. Joseph Peninsula Beach Nourishment Project	\$0.00	\$114,000.00	\$186,000.00	\$300,000.00
South Amelia Island Beach Nourishment Project	\$0.00	\$68,720.00	\$91,280.00	\$160,000.00
Navarre Beach Nourishment Project	\$25,374.00	\$37,313.00	\$37,313.00	\$100,000.00
South Ponte Vedra Dune Restoration Project	\$0.00	\$45,630.00	\$214,370.00	\$260,000.00
South Ponte Vedra and Vilano Coastal Storm Risk Management Project	\$37,700.00	\$65,423.89	\$121,876.11	\$225,000.00
St. Johns County Shore Protection Project	\$177,100.00	\$75,315.24	\$97,584.76	\$350,000.00
Charlotte County Beach Nourishment Project	\$0.00	\$101,246.00	\$182,754.00	\$284,000.00
Lover's Key Beach Nourishment Project	\$0.00	\$17,500.00	\$17,500.00	\$35,000.00
Bonita Beach Nourishment Project	\$0.00	\$9,997.00	\$16,003.00	\$26,000.00
Estero Island Shore Protection Project	\$0.00	\$71,380.00	\$94,620.00	\$166,000.00
Manatee County Shore Protection Project	\$0.00	\$72,000.00	\$72,000.00	\$144,000.00
Anna Maria Island Beach Nourishment (non-federal)	\$0.00	\$68,300.00	\$68,300.00	\$136,600.00
Longboat Key Beach Nourishment Project	\$0.00	\$137,394.00	\$372,606.00	\$510,000.00
South Siesta Key Beach Nourishment Project	\$0.00	\$30,446.00	\$34,554.00	\$65,000.00

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Venice Beach Nourishment Project	\$0.00	\$81,970.00	\$93,030.00	\$175,000.00
Broward County Shore Protection Project - Segment II	\$223,640.00	\$80,459.00	\$101,780.00	\$405,879.00
Broward County Shore Protection Project - Segment III	\$0.00	\$334,972.65	\$148,207.35	\$483,180.00
Coral Cove Dune Nourishment Project	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
Delray Beach Shore Protection Project	\$0.00	\$27,500.00	\$27,500.00	\$55,000.00
Higgs Beach Nourishment Project	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
Juno Beach Nourishment Project (Segment 3)	\$0.00	\$125,000.00	\$125,000.00	\$250,000.00
Key Biscayne Beach Nourishment Project	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
Lantana Dune Hurricane Irma Recovery Project	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00
Central Boca Raton Beach Nourishment Project	\$0.00	\$34,400.00	\$47,200.00	\$81,600.00
Hillsboro/Deerfield Beach Nourishment Project	\$0.00	\$95,500.00	\$95,500.00	\$191,000.00
Jupiter-Carlin Shore Protection Project (Segment 1)	\$0.00	\$120,000.00	\$120,000.00	\$240,000.00
South Boca Raton Beach Nourishment Project	\$0.00	\$70,500.00	\$112,000.00	\$182,500.00
Ft. Pierce Shore Protection Project	\$0.00	\$150,000.00	\$150,000.00	\$300,000.00
Jupiter Island Beach Nourishment	\$0.00	\$23,750.00	\$101,250.00	\$125,000.00
Pinellas County Shore Protection Project - Long Key Segment	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Pinellas County Shore Protection Project- Treasure Island Segment	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Pinellas County Shore Protection Project - Pass-a-grille Segment	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Fort Pierce Shore Protection Project	\$0.00	\$150,000.00	\$150,000.00	\$300,000.00
Jupiter Island Beach Nourishment and Blowing Rocks Dune Project	\$0.00	\$23,750.00	\$101,250.00	\$125,000.00
Pinellas County Shore Protection Project - Long	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00

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Key Segment				
Pinellas County Shore Protection Project-Treasure Island Segment	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Pinellas County Shore Protection Project - Pass-a-grille Segment	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Phipps Ocean Park Beach Nourishment Project	\$0.00	\$19,280.00	\$30,720.00	\$50,000.00
Miami-Dade County Shore Protection Project	\$0.00	\$3,418,800.00	\$3,418,800.00	\$6,833,760.00
Alligator Point Beach Restoration Project	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
St. Andrews State Park Beach Restoration Project	\$0.00	\$30,000.00	\$0.00	\$30,000.00
Total	\$463,814.00	\$6,643,277.78	\$7,536,267.22	\$14,639,519.00

Inlet Sand Bypassing/Inlet Management Plan Implementation Projects FY 2025/2026

Rank	Project Name	Local Sponsor	Project Phase	Federal	State	Local	Total
1	Lake Worth IMP Implementation	Town of Palm Beach	Construction and Monitoring	\$0.00	\$730,500.00	\$730,500.00	\$1,461,000.00
2	Jupiter IMP Implementation	Jupiter Inlet District	Design and Construction	\$0.00	\$591,995.50	\$591,995.50	\$1,183,991.00
3	Boca Raton IMP Implementation	City of Boca Raton	Construction and Monitoring	\$0.00	\$78,300.00	\$78,300.00	\$156,600.00
4	Fort Pierce IMP Implementation	St. Lucie County Erosion District	Design	\$0.00	\$150,000.00	\$50,000.00	\$200,000.00
5	Wiggins Pass IMP Implementation	Collier	Construction	\$0.00	\$1,263,500.00	\$1,263,500.00	\$2,527,000.00
6	Longboat Pass IMP Implementation	Manatee	Design	\$0.00	\$27,500.00	\$27,500.00	\$55,000.00
7	Venice IMP Implementation	Sarasota	Construction	\$0.00	\$222,100.00	\$222,100.00	\$444,200.00
	TOTAL			\$0.00	\$3,063,895.50	\$2,963,895.50	\$6,027,791.00

Inlet Management Post-Construction Monitoring FY 2025/2026

Project Name	Federal	State	Local	Total
Port Canaveral IMP Implementation	\$50,000.00	\$45,000.00	\$45,000.00	\$140,000.00
South Lake Worth IMP Implementation	\$0.00	\$65,000.00	\$65,000.00	\$130,000.00
Fort Pierce IMP Implementation	\$0.00	\$57,500.00	\$57,500.00	\$115,000.00
Sebastian IMP Implementation	\$0.00	\$382,500.00	\$382,500.00	\$765,000.00
St. Lucie IMP Implementation	\$0.00	\$525,000.00	\$525,000.00	\$1,050,000.00
TOTAL	\$50,000.00	\$1,075,000.00	\$1,075,000.00	\$2,200,000.00

Statewide Beach and Inlet Management Project Status 2023-2028

Project Name	Status
Alligator Point Beach Restoration Project (R210-R216)	Design and permitting phase ongoing; construction event scheduled for FY23/24
Ambersand Beach Nourishment (R3.5-R17)	No current project information available
Anna Maria Island Beach Nourishment – Non-Federal (R33-R41.3)	Construction of structures and jetty repair scheduled for FY22/23
Bakers-Haulover Inlet IMP Study (R26-R27)	IMP adopted by Department in 2021
Bathtub Beach/Sailfish Point Beach Nourishment (R34.8-R38.5)	Construction event scheduled for FY23/24
Big Carlos Pass IMP Study (R210-R211)	Update to sediment budget ongoing
Blind Pass IMP Implementation (R109-R110)	Ready to construct
Boca Raton IMP Implementation (R222-R223)	Ready to construct
Bonita Beach Nourishment (R226-R230)	Ready to construct in 2021
Brevard County Shore Protection Project – Mid Reach (R75.4-R118.3)	Construction event scheduled for FY22/23
Brevard County Shore Protection Project – North and South Reaches (R1-R54.5, R118.3-R139)	Construction event scheduled for FY22/23
Brevard County South Beaches Dune Project (R141-R203)	Construction event scheduled for FY22/23
Broward County Shore Protection Project – Segment II (R36-R43, R51-R72)	Mitigation reef construction scheduled for FY21/22
Broward County Shore Protection Project – Segment III (R86-R93, R101-R128)	Construction event scheduled for 2022
Captiva/Sanibel Island Beach Nourishment (R83-R118)	Construction event ongoing in 2021
Central Boca Raton Beach Nourishment (R216-R222)	Permit-required monitoring ongoing; next construction event scheduled FY26/27
Charlotte County Beach Nourishment (R1-R21.2, R28-R40.5)	Construction event completed in 2021; next construction event scheduled for FY25/26
Collier County Beach Nourishment (R21-R37, R43-R57, R58-R89)	Construction event scheduled for FY22/23
Coral Cove Dune Nourishment (R5-R8)	Construction event scheduled FY22/23
Dade County Shore Protection Project (R6-R74)	Construction event scheduled for FY22/23
Deerfield Beach Feasibility Study (R6-R6.6)	Feasibility study complete in 2021; design and permitting ongoing
Delray Beach Shore Protection Project (R175-R188)	Permit-required monitoring ongoing
Destin/Walton Beach Restoration (R39-R50)	No current project information available
Duval County Shore Protection Project (R31-R80)	Construction event scheduled for FY22/23
East Pass Inlet Management Study (V622-R17)	Feasibility phase ongoing; design phase proposed for FY23/24
Eestero Barriers Regional Inlet Management Study (R209-R227)	Feasibility phase ongoing and scheduled to be completed in 2022
Flagler County Beach Restoration – Non-federal (R80-R94, R65.2-R72, R76-R80, R94-R101)	Construction scheduled for FY22/23 in coordination with the federal project
Flagler County Shore Protection Project – Federal (R80-R94)	Construction event scheduled for FY22/23, but on hold due to easement acquisition
Fort Clinch Inlet Sand Management (R1-R9)	No current project information available
Fort Pierce IMP Implementation (R28-R47)	Ready to construct sand trap expansion in 2022
Fort Pierce Shore Protection Project (R34-R41)	Construction event scheduled FY23/24
Fort Zachary Taylor Beach Restoration (V415)	No current project information available
Ft. Walton Beach/Okaloosa Island Restoration (R1-R15)	No current project information available

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Gasparilla Island State Park Shore Stabilization Project (R24-R26)	No current project information available
Higgs Beach Restoration (V413-V414)	Permit-required monitoring ongoing
Hillsboro Beach Nourishment (R6.6-R12)	Construction event in coordination with Deerfield Beach scheduled for FY22/23
Honeymoon Island Beach Restoration (R6-R12)	No current project information available
Juno Beach Nourishment (R26-R38)	Permit-required monitoring ongoing
Jupiter IMP Implementation (R12-R19)	Ready to construct in 2022
Jupiter Island Beach and Blowing Rocks Dune Nourishment (R75-R111)	Dune construction and feasibility study for USACE permit scheduled FY23/24
Jupiter/Carlin Shore Protection Project (R13-R19)	Permit-required monitoring ongoing
Key Biscayne Beach Nourishment (R101-R108)	Design and permitting phase for next construction event scheduled for FY24/25
Lake Worth IMP Implementation (R76-R78.5)	Construction event scheduled for FY24/25
Estero Island Shore Protection Project (R174.6-R200, R203-R207)	Design and permitting ongoing for next construction event scheduled for FY22/23
Lee County Shore Protection Project – Gasparilla Island Segment (R7-R26.7)	Permit-required monitoring ongoing
Longboat Key Beach Nourishment (R42-R67.5, R1-R29)	USACE feasibility phase and Greer Island Spit construction planned for FY22/23
Longboat Pass IMP Implementation (R41)	Feasibility phase ongoing; design and permitting phase for next construction event scheduled for FY22/23
Lovers Key Beach Nourishment (R214-R222)	Ready to construct in FY21/22
Manatee County Shore Protection Project – Anna Maria Island Segment (R1-R41)	Permit-required monitoring ongoing
Marathon Beaches Nourishment (V364-V374)	Permit-required monitoring ongoing
Martin County Shore Protection Project – Hutchinson Island (R1-R25.6)	Construction event scheduled for FY25/26
Mexico Beach IMP Implementation (R127-R128)	No current project information available
Mexico Beach Restoration (R132-R138)	Design and permitting ongoing for construction event in FY22/23
Mid-Town Beach Nourishment (R90.4-R102.3)	Design phase/sand search for FY22/23
Nassau County Shore Protection Project (R11-R34)	Permit-required monitoring ongoing
Navarre Beach Nourishment (R192.5-R213.5)	Construction scheduled for FY22/23
New Pass Inlet Management Study (R29-R30)	Feasibility phase ongoing
North Boca Raton Shore Protection Project (R205-R212)	Design and permitting to renew USACE federal authorization in FY24/25; next construction event scheduled for FY25/26
North County Comprehensive Shore Protection Project – Segment 2 (R13-R26)	Dune restoration scheduled FY22/23
Ocean Ridge Shore Protection Project (R152-R159)	Permit-required monitoring ongoing
Panama City Beaches Shore Protection Project (R1-R91)	Construction ongoing in 2021 in coordination with St. Andrews State Park
Pass-a-Grille Pass IMP (R166-R168)	No current project information available
Pensacola Beach Nourishment (R107-R151)	Storm damages from Hurricane Sally in 2020 may accelerate the next construction event (scheduled for FY24/25)
Pensacola Pass Inlet Management Study (R67-R68)	Feasibility study delayed due to Hurricane Sally in 2020; design and permitting scheduled for FY24/25
Perdido Key Beach Restoration (R1-R34)	No current project information available
Phipps Ocean Park Beach Nourishment (R116.5-128.5)	Design phase/sand search for FY22/23; next construction event scheduled for FY24/25
Pinellas County Shore Protection Project – Long Key Segment (R144-R166)	Construction event scheduled for FY22/23
Pinellas County Shore Protection Project – Pass-a-Grille Segment (R161-R166)	Construction event scheduled for FY22/23

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Pinellas County Shore Protection Project – Sand Key Segment (R56-R115.4)	Construction event scheduled for FY23/24
Pinellas County Shore Protection Project – Treasure Island Segment (R126-R143)	Construction event scheduled for FY22/23
Ponce de Leon IMP Implementation (R130-R165)	Design and permitting phase for next construction (maintenance dredging) event scheduled for FY22/23
Port Canaveral IMP Implementation (R1-R20)	Design and permitting phase for next construction event scheduled for FY22/23
Port Everglades IMP Implementation (R85-R86)	Construction/bypass maintenance dredging scheduled for FY22/23
Redfish Pass Inlet Management Study (R82-R83)	Inlet Management Study under review by the Department
Rest Beach Nourishment (V413)	Permit-required monitoring ongoing
Sarasota County Shore Protection Project – Lido Key Segment (R31-R44.5)	Ready to construct in 2021
Sarasota County Shore Protection Project – Venice Beach Segment (R116-R143)	Design and permitting ongoing for next construction event scheduled for FY24/25
Sebastian IMP Implementation (R3-R17)	Feasibility study for IMP update in 2022; next construction event scheduled for FY24/25
Singer Island Dune Nourishment (R60.5-R69)	Renewing CCCL permit for next construction event scheduled for FY24/25
Smathers Beach Nourishment (V412)	Permit-required monitoring ongoing
South Amelia Island Beach Nourishment (R60-R79)	Construction ongoing in FY21/22
South Boca Raton Beach Nourishment (R223.3-R227.9)	Ready to construct in 2022
South Jupiter Beach Feasibility Study (R19-R26)	Permit-required monitoring ongoing
South Lake Worth IMP Implementation (R152-R153)	Ready to construct sand trap expansion in FY23/24
South Marco Island Beach Nourishment (R143-R148)	Design and permitting phase ongoing for next construction event scheduled for FY24/25
South Ponte Vedra Dune Restoration (R76-R103.5)	Construction of a hurricane recovery project scheduled for 2022
South Ponte Vedra/Vilano Beach Restoration (R84-R94, R109-R117, R197-R209)	Permit-required monitoring ongoing
South Siesta Key Beach Nourishment (R64-R77)	Permit-required monitoring ongoing
South St. Lucie County Beach Nourishment (R88.5-R90.3, R98-R115)	Permit-required monitoring ongoing; design phase for permit modification scheduled for FY26/27
Southern Palm Beach Island Restoration (R128.8-R137.4)	Construction event scheduled for FY22/23
Southwest Gulf Coast Regional Inlet Study (R67-R77)	Regional Flood Shoal Feasibility Study under review by the Department
St. Andrews IMP Implementation (R97-R98)	No current project information available
St. Andrews State Park Beach Restoration Project (R92-R97)	Construction ongoing in 2021 in coordination with the Panama City Beaches Shore Protection Project
St. Augustine IMP Implementation (R122-R123)	Planning for next construction event scheduled for FY23/24
St. Johns County Shore Protection Project (R137-R151)	Design and permitting phase for next construction event scheduled for FY22/23
St. Joseph Peninsula Beach Nourishment (R69-R105.5)	Design and construction phase for coastal structures in development; interim NFWF-funded project constructed in 2021
St. Lucie IMP Implementation (R45-R75)	Construction event scheduled for FY23/24
Stump Pass IMP (R21-R22)	Project included with Charlotte County Beach Nourishment; IMP has been adopted by the Department
Venice IMP Implementation (R114-R115)	No current project information available
Vero Beach Nourishment (R74-R86)	Permit-required monitoring ongoing
Volusia County Feasibility Study (R1-R148, R150-T208)	No current project information available

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Wabasso Beach Restoration – Sector 3 (R20-R55)	Construction ongoing in 2021/2022
Walton County Beach Nourishment (R1-R23.5)	No current project information available
Western Destin Beach Restoration (R17-R25.5)	No current project information available
Wiggins Pass IMP Implementation (R16-R17)	Design and permitting phase in development; next construction event scheduled for FY22/23