



CAPITAL FACILITIES AND INTERPRETATION

Implementation Table

NORTHEAST DISTRICT

Capital Facilities									Interpretation								Combined Project Estimate		
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Type	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
Atlantic Coast	Amelia Island	Beach Access	Improve beach access	Provide sensitive habitat interpretation.	Construct	Signage	\$ 1,000.00	Short-Term	Y	Interpretive element - shorebirds/critical wildlife area	Interpretive Element	Minor	R	Phase I, II, III	\$ 2,500		Short-Term	\$ 3,500	
Atlantic Coast	Amelia Island	Beach Access	Improve beach access	Provide a boardwalk (approx. 240 ft) or mobility mats.	Improve	Walkway	\$ 348,000.00	Long-Term	N									\$ 348,000	
Atlantic Coast	Amelia Island	Entrance and Park Road	Enhance visitor safety	Install directional signage.	Construct	Signage	\$ 2,000.00	Short-Term	N									\$ 2,000	
Atlantic Coast	Amelia Island	Entrance and Park Road	Enhance visitor safety	Create stabilized access path (approx. 700 ft)	Construct	Walkway	\$ 28,000.00	Short-Term	N									\$ 28,000	
Atlantic Coast	Amelia Island	Equestrian Stables	Improve equestrian entrance and access road	Provide wayfinding signage.	Construct	Signage	\$ 1,000.00	Short-Term	Y	Note: potential site map	Interpretive Element	Minor	R	Phase I, II, III	\$ 1,500		Short-Term	\$ 2,500	
Atlantic Coast	Amelia Island	Equestrian Stables	Improve equestrian entrance and access road	Stabilize parking lot and access road (roughly 150 ft/.03 mi).	Improve	Parking	\$ 41,750.00	Short-Term	N									\$ 41,750	
Atlantic Coast	Amelia Island	Parking Area	Provide for a small permanent restroom and provide a connection to municipal sewage system.		Construct	Restroom	\$ 240,525.00	Long-Term	N									\$ 240,525	
Atlantic Coast	Amelia Island	South Beach Area	Refine and enforce beach driving regulations as necessary	Evaluate and reconsider beach driving access points, corridors and perpetuity as necessary to ensure resource management protection and visitor safety.	Facilitate	Interagency Cooperation		Undetermined	N									\$ -	
Atlantic Coast	Big Talbot Island	Bluffs Shoreline Picnic Area and Trailhead	Improve function of the use area while managing visitor use and improving interpretation.	Coordinate potential turn lanes for safer vehicular access.	Construct	Road	\$ 90,400.00	Undetermined	N									\$ 90,400	
Atlantic Coast	Big Talbot Island	Bluffs Shoreline Picnic Area and Trailhead	Improve function of the use area while managing visitor use and improving interpretation.	Construct a permanent restroom as feasible and provide a septic tank.	Construct	Restroom	\$ 87,025.00	Long-Term	N									\$ 87,025	
Atlantic Coast	Big Talbot Island	Bluffs Shoreline Picnic Area and Trailhead	Improve function of the use area while managing visitor use and improving interpretation.	Direct visitor use and augment natural landscape to avoid erosion.	Improve	Landscape	\$ 20,000.00	Long-Term	N									\$ 20,000	
Atlantic Coast	Big Talbot Island	Bluffs Shoreline Picnic Area and Trailhead	Improve function of the use area while managing visitor use and improving interpretation.	Enhance interpretation.	Improve	Signage	\$ 3,000.00	Mid-Term	Y	Interpretive elements at this use area may be integrated with the picnic pavilions, a potential future observation structure, and/or the entry point for the beach-access trail.	Multiple/Variou Structures	Medium	N	Phase I and II	\$ 75,000		Mid-Term	\$ 78,000	
Atlantic Coast	Big Talbot Island	Bluffs Shoreline Picnic Area and Trailhead	Improve function of the use area while managing visitor use and improving interpretation.	Preserve characteristic canopy.	Improve	Landscape	\$ 9,000.00	Long-Term	N									\$ 9,000	
Atlantic Coast	Big Talbot Island	Long Island-Simpson Creek Use Area	Improve site as primary launch point for paddlers.	Improve site as primary launch point for paddlers.	Improve	Paddling Launch	\$ 27,150.00	Short-Term	Y	Potential site map.	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500		Short-Term	\$ 28,650	
Atlantic Coast	Big Talbot Island	Grand Site	Complete the interpretive trail and overlook boardwalk.	Construct an observation platform.	Construct	Structure	\$ 275,000.00	Long-Term	Y	Complete trail. Fabricate and install interpretive elements.	Interpretive Trail/Trailhead	Medium	N	Phase III	\$ 25,000		Mid-Term	\$ 300,000	
Atlantic Coast	Big Talbot Island	Grand Site	Complete the interpretive trail and overlook boardwalk.	Construct a parking lot.	Construct	Parking	\$ 65,000.00	Long-Term	N									\$ 65,000	
Atlantic Coast	Big Talbot Island	Sawpit Creek Boat Ramp	Sustainably redevelop boat ramp for continued boating access.	Renovate boat ramp.	Improve	Structure	\$ 385,000.00	Undetermined	N									\$ 385,000	
Atlantic Coast	Big Talbot Island	Sawpit Creek Parking Area	Sustainably redevelop boat ramp for continued boating access.	Improve parking area for capacity and efficiency of traffic circulation.	Improve	Parking	\$ 97,500.00	Long-Term	Y	Potential site map.	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500		Short-Term	\$ 99,000	
Atlantic Coast	Big Talbot Island	Shoreline Access Trail	Improve the former and current trail.	Facilitate restoration of former shoreline access trail corridor (approx. 4,415 sq ft).	Improve	Trail	\$ 70,640.00	Long-Term	N									\$ 70,640	
Atlantic Coast	Big Talbot Island	Shoreline Access Trail	Improve the former and current trail.	Stabilize the current Shoreline Access Trail (.25 mi/1320 ft).	Improve	Trail	\$ 18,480.00	Long-Term	N									\$ 18,480	
Atlantic Coast	Fernandina Plaza	Park Boundary	Minimize erosion along the park boundary.	Extend low-lying fencing around perimeter.	Construct	Structure	\$ 19,200.00	Short-Term	N									\$ 19,200	
Atlantic Coast	Fernandina Plaza	Plaza	Enhance the visitor experience.	Provide several benches.	Construct	Structure	\$ 1,300.00	Short-Term	N									\$ 1,300	
Atlantic Coast	Fernandina Plaza	Vehicle Parking	Formalize off-site parking.	Work with the City of Fernandina Beach to stabilize offsite parking.	Facilitate	Interagency Cooperation	\$ 15,000.00	Undetermined	N									\$ 15,000	
Atlantic Coast	Fort Clinch	Amelia River Campground	Improve campsites.	Stabilize campsites.	Improve	Campground	\$ 120,000.00	Long-Term	N									\$ 120,000	
Atlantic Coast	Fort Clinch	Amelia River Campground	Improve campsites.	Improve drainage and reduce flooding	Improve	Campground	\$ 66,000.00	Long-Term	N									\$ 66,000	
Atlantic Coast	Fort Clinch	Amelia River Campground	Improve campsites.	Upgrade utilities.	Improve	Campground	\$ 25,000.00	Mid-Term	N									\$ 25,000	
Atlantic Coast	Fort Clinch	Amelia River Campground	Improve campsites.	Convert to underground utilities	Relocate	Utilities	\$ 25,500.00	Long-Term	N									\$ 25,500	
Atlantic Coast	Fort Clinch	Amelia River Campground	Improve campsites.	Provide additional campsites	Construct	Campground	\$ 90,000.00	Long-Term	N									\$ 90,000	
Atlantic Coast	Fort Clinch	Atlantic Beach Campground	Upgrade campground.	Upgrade utilities.	Improve	Campground	\$ 25,000.00	Mid-Term	N									\$ 25,000	
Atlantic Coast	Fort Clinch	Atlantic Beach Campground	Upgrade campground.	Provide an additional campground loop (10 sites) and necessary facilities.	Construct	Campground	\$ 5,000,000.00	Long-Term	N									\$ 5,000,000	
Atlantic Coast	Fort Clinch	Beach Use Area	Provide sheltered picnicking opportunities.	Install 2 small picnic pavilions.	Construct	Pavilion	\$ 60,000.00	Mid-Term	N									\$ 60,000	
Atlantic Coast	Fort Clinch	Entrance Area	Alleviate traffic congestion.	Pave an additional lane (800 ft).	Construct	Road	\$ 67,500.00	Long-Term	N									\$ 67,500	
Atlantic Coast	Fort Clinch	Entrance Area	Alleviate traffic congestion.	Provide a pass scanner and gate code.	Construct	Support Facilities	\$ 3,000.00	Long-Term	N									\$ 3,000	
Atlantic Coast	Fort Clinch	Fort Clinch Pier	Provision for pier reconstruction (unknown length).		Construct	Structure	\$ 6,200,000.00	Undetermined	N									\$ 6,200,000	
Atlantic Coast	Fort Clinch	Martins Island	Maintain the island.	Replace the dock.	Construct	Dock	\$ 50,000.00	Mid-Term	N									\$ 50,000	
Atlantic Coast	Fort Clinch	Nassau House	Remove this use area.	Remove existing structures (37,300 sq ft).	Demolish	Structure	\$ 2,797,500.00	Long-Term	N									\$ 2,797,500	
Atlantic Coast	Fort Clinch	Nassau House	Remove this use area.	Remove access road(26,250 sq ft).	Demolish	Road	\$ 1,968,750.00	Long-Term	N									\$ 1,968,750	

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Atlantic Coast	Fort Clinch	Nassau House	Remove this use area.	Re-naturalize existing footprint (116,450 sq ft).	Improve	Landscape	\$ 1,164,500.00	Long-Term	N									\$ 1,164,500	
Atlantic Coast	Fort Clinch	Beach Dunes	Repair and maintain plumbing infrastructure.	Repair plumbing and electrical infrastructure	Improve	Utilities	\$ 25,000.00	Long-Term	N									\$ 25,000	
Atlantic Coast	Fort Clinch	Parkwide	Improve pedestrian safety and minimize erosion.	Improve Fort Clinch Road (approx. 5.81 mi)	Improve	Road	\$ 4,090,000.00	Undetermined	N									\$ 4,090,000	
Atlantic Coast	Fort Clinch	Parkwide	Improve pedestrian safety and minimize erosion.	Extend multi-use trail (approx. 9400 ft)	Construct	Trail	\$ 282,000.00	Long-Term	N									\$ 282,000	
Atlantic Coast	Fort Clinch	Southeast Park Boundary	Implement corrective actions to prevent erosion.	Continue to install appropriate boundary signage along boundary fencing.	Construct	Signage	\$ 38,400.00	Long-Term	N									\$ 38,400	
Atlantic Coast	Fort Clinch	Southeast Park Boundary	Implement corrective actions to prevent erosion.	Continue to install fencing.	Construct	Structure	\$ 36,000.00	Long-Term	N									\$ 36,000	
Atlantic Coast	Fort Clinch	Tiger Island	Improve primitive campsite.	Consider installing an elevated sleeping platform.	Construct	Structure	\$ 44,211.30	Mid-Term	N									\$ 44,211	
Atlantic Coast	Fort Clinch	Visitor Center	Improve parking lot and visitor center.	Improve the parking lot with stormwater improvements & resurfacing.	Improve	Parking	\$ 911,000.00	Long-Term	N									\$ 911,000	
Atlantic Coast	Fort Clinch	Visitor Center	Improve parking lot and visitor center.	Reconfigure/renovate interior to maximize conference room space	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
Atlantic Coast	Fort Clinch	Visitor Center	Improve parking lot and visitor center.	Extend sidewalk to picnic area (approx. 220 ft)	Construct	Walkway	\$ 8,800.00	Short-Term	N									\$ 8,800	
Atlantic Coast	Fort Clinch	CCC Museum	Maintain museum exhibits.	Interpretive elements - update, repaired and replace as needed.	Improve	Signage	\$ 20,000.00	Mid-Term	Y		Museum	Medium	R	Phase I and II	\$ 150,000		Mid-Term	\$ 170,000	
Atlantic Coast	Fort Clinch	Willow Pond Trailhead	Improve pedestrian safety.	Improve parking lot with stormwater improvements/erosion control and pavement.	Improve	Parking	\$ 82,500.00	Mid-Term	N									\$ 82,500	
Atlantic Coast	Fort Clinch	Willow Pond Trailhead	Improve pedestrian safety.	Provide a crosswalk across Fort Clinch Road from Willow Pond parking area to lighthouse oil storage building ruins (crossing & crosswalk with limited signage).	Construct	Walkway	\$ 15,000.00	Mid-Term	N									\$ 15,000	
Atlantic Coast	Fort George	Trails	Expand interpretive opportunities.	Produce a comprehensive interpretive plan.	Construct	Plan	\$ 20,000.00	Mid-Term	Y	Trail sign plan - Type, design, quantity and placement of interpretive elements to deepen understanding will be specified during this additional planning process with an emphasis on sensitive cultural site protection.	Interpretive Planning	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 45,000	
Atlantic Coast	Fort George	Batten Island Entrance and Roads	Improve traffic flow and create a new park entrance.	Collaborate with stakeholders to improve traffic flow	Facilitate	Interagency Cooperation	\$ 35,000.00	Undetermined	N									\$ 35,000	
Atlantic Coast	Fort George	Batten Island Entrance and Roads	Improve traffic flow and create a new park entrance.	Coordinate with City of Jacksonville to make feasible improvements to city roads	Facilitate	Interagency Cooperation		Undetermined	N									\$ -	
Atlantic Coast	Fort George	Batten Island Entrance and Roads	Improve traffic flow and create a new park entrance.	Provide an entrance station and necessary facilities.	Construct	Entrance	\$ 266,260.00	Undetermined	N										
Atlantic Coast	Fort George	Chapelle House	Preserve this historic structure.	Conduct a condition assessment and complete a historic structure report	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
Atlantic Coast	Fort George	Chapelle House	Preserve this historic structure.	Seek historic preservation funding.					N									\$ -	
Atlantic Coast	Fort George	Chapelle House	Preserve this historic structure.	Remove the garden storage structure (approx. 400 sq ft).	Demolish	Structure	\$ 30,000.00	Short-Term	N									\$ 30,000	
Atlantic Coast	Fort George	Neff House	Develop an appropriate management strategy.	Consult with the Bureau of Natural and Cultural Resources and DHR to develop an appropriate management strategy.	Facilitate	Interagency Cooperation	\$ 162,725.00	Undetermined	N									\$ 162,725	
Atlantic Coast	Fort George	Point Isabel	Protect the shoreline and enhance visitor access.	Remove seawall (approx. 280 ft).	Demolish	Structure	\$ 140,000.00	Undetermined	N									\$ 140,000	
Atlantic Coast	Fort George	Point Isabel	Protect the shoreline and enhance visitor access.	Plan and implement a living shoreline restoration (shore stabilization).	Improve	Landscape	\$ 350,000.00	Undetermined	N									\$ 350,000	
Atlantic Coast	Fort George	Ribault Clubhouse	Improve the shoreline.	Formalize the paddling launch	Improve	Paddling Launch	\$ 75,000.00	Mid-Term	N									\$ 75,000	
Atlantic Coast	Fort George	Ribault Clubhouse	Improve the shoreline.	Relocate and stabilize parking.	Construct	Parking	\$ 15,000.00	Mid-Term	N									\$ 15,000	
Atlantic Coast	Fort George	Ribault Clubhouse	Improve the shoreline.	Provide vegetative buffering.	Improve	Landscape	\$ 53,760.00	Mid-Term	N									\$ 53,760	
Atlantic Coast	Fort George	Trails	Expand interpretive opportunities.	Update, repair or replace interpretive exhibits in the Ribault Club visitor center, as needed.	Improve	Signage	\$ 50,000.00	Mid-Term	Y		Indoor Visitor Center (Nature, Education, Interpretive, Discovery)	Medium	R	Phase I and II	\$ 100,000		Mid-Term	\$ 150,000	
Atlantic Coast	George Crady	George Crady Bridge	Develop effective alternative(s) for pier replacement as feasible.		Construct	Structure	\$ 12,998,000.00	Undetermined	Y	Note: potential site map/interpretive element	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500		Short-Term	\$ 12,999,500	
Atlantic Coast	Little Talbot Island	Campground	Enhance campsites and dune protection.	Elevate or relocate campsites.	Improve	Campground	\$ 300,000.00	Long-Term	N									\$ 300,000	
Atlantic Coast	Little Talbot Island	Campground	Enhance campsites and dune protection.	Armor authorized paths.	Improve	Campground	\$ 51,750.00	Short-Term	N									\$ 51,750	
Atlantic Coast	Little Talbot Island	Campground	Enhance campsites and dune protection.	Prevent makeshift paths.	Improve	Campground	\$ 100,000.00	Short-Term	N									\$ 100,000	

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Atlantic Coast	Little Talbot Island	Fort George Inlet	Continue engagement with U.S. Army Corps of Engineers regarding erosion abatement		Facilitate	Interagency Cooperation		Undetermined	N									\$ -	
Atlantic Coast	Little Talbot Island	Fort George Inlet Parking Area	Improve interpretation (interpretive kiosks).		Improve	Signage	\$ 5,000.00	Short-Term	Y	Interpretive element re: changes in hydrography.	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250		Short-Term	\$ 6,250	
Atlantic Coast	Little Talbot Island	North Beach Access Area	Enhance the Dune Ridge Trail.	Extend Dune Ridge Trail to the visitor parking area (approx. 2000 ft; short spans of boardwalk may be necessary)	Construct	Trail	\$ 155,150.00	Long-Term	N									\$ 155,150	
Atlantic Coast	Little Talbot Island	South Beach Access Area	Improve beach access.	Remove and consider relocating defunct recreational infrastructure.	Demolish	Structure	\$ 5,582,475.00	Undetermined	Y	Potential - new boardwalk and parking area.	Boardwalk	Minor	N	Phase I and II	\$ 1,250		Short-Term	\$ 5,583,725	
Atlantic Coast	Little Talbot Island	South Support Area	Consolidate volunteer facilities	Relocate volunteer RV sites.	Relocate	Support Facilities	\$ 75,000.00	Long-Term	N									\$ 75,000	
Atlantic Coast	Pumpkin Hill	Paddling Launch	Improve and stabilize the paddle launch use area	Grade and stabilize entrance loop	Improve	Road	\$ 50,720.00	Long-Term	N									\$ 87,025	
Atlantic Coast	Pumpkin Hill	Paddling Launch	Improve and stabilize the paddle launch use area	Resurface tidally inundated portion of the kayak launch with oyster shell	Improve	Paddling Launch	\$ 150,000.00	Long-Term	N									\$ 150,000	
Atlantic Coast	Pumpkin Hill	Paddling Launch	Improve and stabilize the paddle launch use area	Resurface approach path/ loop drive with clean, exotic-free sand and appropriate size rock	Improve	Road	\$ 40,500.00	Long-Term	N									\$ 40,500	
Atlantic Coast	Pumpkin Hill	Park Entrance/ Main Trailhead	Improve visitor services	Construct a permanent restroom facility. Provide septic tank or municipal sewage connection.	Construct	Restroom	\$ 87,025.00	Long-Term	N									#REF!	
Atlantic Coast	Pumpkin Hill	Park Entrance/ Main Trailhead	Improve visitor services	Construct up to two picnic shelters/pavilions.	Construct	Pavilion	\$ 60,000.00	Short-Term	N									\$ 60,000	
Atlantic Coast	Pumpkin Hill	Parkwide	Improve resource management road system and trail system	Improve wayfinding along the trail system.	Improve	Signage	\$ 5,000.00	Short-Term	Y	Note: plan in conjunction with interpretive improvements.	Interpretive Trail/Trailhead	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 5,000	
Atlantic Coast	Pumpkin Hill	Parkwide	Improve resource management road system and trail system	Produce a comprehensive interpretive plan and install interpretive elements at appropriate locations.	Construct	Plan	\$ 20,000.00	Mid-Term	Y	A parkwide interpretive plan is needed to convey the ecological significance of the park and greater 7 Creeks Recreation Area in preserving regional biodiversity and water quality. The type, design, quantity and placement of interpretive elements to deepen understanding will be specified during this additional planning process.	Interpretive Planning	Medium	N	Phase I and II	\$ 50,000		Mid-Term	\$ 70,000	
Atlantic Coast	Pumpkin Hill	Support Area	Improve organization, equipment storage and staff support	Remove underutilized buildings	Demolish	Structure	\$ 40,000.00	Long-Term	N									\$ 40,000	
Atlantic Coast	Pumpkin Hill	Support Area	Improve organization, equipment storage and staff support	Construct a four-bay pole barn	Construct	Support Facilities	\$ 200,000.00	Long-Term	N									\$ 200,000	
Atlantic Coast	Pumpkin Hill	Support Area	Improve organization, equipment storage and staff support	Repurpose former park office as a residence or consider new construction	Improve	Structure	\$ 100,000.00	Long-Term	N									\$ 100,000	
Atlantic Coast	Yellow Bluff Fort	Entrance	Improve visitors' sense of arrival.	Install interpretation	Construct	Signage	\$ 5,000.00	Mid-Term	Y	An appropriate interpretive element should be installed to educate visitors about the history and surrounding area.	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500		Mid-Term	\$ 6,500	
Atlantic Coast	Yellow Bluff Fort	Entrance	Improve visitors' sense of arrival.	Prevent makeshift paths.	Improve	Landscape	\$ 2,400.00	Long-Term	N									\$ 2,400	
Atlantic Coast	Yellow Bluff Fort	Park Boundary	Improve visitors' viewshed.	Provide vegetative buffering.	Improve	Landscape	\$ 51,700.00	Mid-Term	N									\$ 51,700	
Atlantic Coast	Yellow Bluff Fort	Parking Area	Improve parking lot		Improve	Parking	\$ 35,000.00	Short-Term	N									\$ 35,000	
Gulf Coast	Rainbow Springs	N. Tract - Springs Day Use Area	Improve visitor experience while enhancing safety.	Plan and implement aquatic habitat protection measures and supporting interpretation in the swimming area	Improve	Signage	\$ 20,000.00	Mid-Term	Y	Interpretive planning is recommended for the Springs Day Use Area to determine the most effective way to connect visitors to the site's natural and cultural themes.	Interpretive Planning	Medium	N	Phase I and II	\$ 75,000		Mid-Term	\$ 95,000	
Gulf Coast	Rainbow Springs	N. Tract - Springs Day Use Area	Improve visitor experience while enhancing safety.	Re-naturalize the ornamental gardens	Improve	Landscape	\$ 5,000.00	Short-Term	N									\$ 5,000	
Gulf Coast	Rainbow Springs	N. Tract - Group Camp	Increase capacity for low-infrastructure group camping.	Construct a small semi-primitive group camp.	Construct	Campground	\$ 1,250,000.00	Long-Term	N									\$ 1,250,000	
Gulf Coast	Rainbow Springs	S. Tract - Campground	Improve campground facilities.	Connect to municipal sewer system.	Construct	Utilities	\$ 50,000.00	Long-Term	N									\$ 50,000	
Gulf Coast	Rainbow Springs	S. Tract - Campground	Improve campground facilities.	Improve organization and flow at the entrance.	Facilitate	Entrance	\$ 35,000.00	Mid-Term	N									\$ 35,000	
Gulf Coast	Rainbow Springs	S. Tract - Tube Concession/Exit	Enhance the entrance area.	Install RV hookup.	Construct	Utilities	\$ 2,500.00	Mid-Term	N									\$ 2,500	
Gulf Coast	Rainbow Springs	S. Tract - Tube Concession/Exit	Enhance the entrance area.	Redesign entrance area.	Improve	Entrance	\$ 60,000.00	Long-Term	N									\$ 60,000	
Gulf Coast	Rainbow Springs	S. Tract - Griffiths Addition	Remove infrastructure that is underutilized and in poor condition.		Demolish	Structures	\$ 30,000.00	Long-Term	N									\$ 30,000	
Gulf Coast	Rainbow Springs	N. Tract - Park Entrance	Formalize park entrance.	Complete new entrance station	COMPLETED	COMPLETED	N/A	N/A	N									\$ -	
Gulf Coast	Rainbow Springs	N. Tract - Parking Area	Improve efficiency, springs protection, and ease of parking.	Redesign parking area	Improve	Parking	\$ 150,000.00	Long-Term	N									\$ 150,000	

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Gulf Coast	Rainbow Springs	N. Tract - Parking Area	Improve efficiency, springs protection, and ease of parking.	Develop wayfinding elements	Improve	Signage	\$ 5,000.00	Mid-Term	Y	Note: potential site map for wayf	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250		Short-Term	\$ 6,250	
Gulf Coast	Rainbow Springs	N. Tract - Springs Day Use Area	Improve visitor experience while enhancing safety.	Provide convenient paddle craft drop off and pedestrian walkway	Improve	Safety	\$ 35,000.00	Long-Term	N									\$ 35,000	
Gulf Coast	Cedar Key Museum	Parkwide	Improve and implement interpretive plan.		Facilitate	Plan			Y	meaningful and relevant themes	Museum	Major	R	Phase I and II	\$ 200,000		Long-Term	\$ 200,000	
Gulf Coast	Cedar Key Museum	Museum/Visitor Center	Enhance and stabilize the museum.	Make displays ADA compliant.	Improve	Signage		Short-Term	Y	Note: in conjunction with interpret	Museum	Major-Sub	R	Phase I and II	\$ 10,000		Long-Term	\$ 10,000	
Gulf Coast	Cedar Key Museum	Museum/Visitor Center	Enhance and stabilize the museum.	Repair and improve facility structure and exhibits.	Improve	Structure	\$ 2,000,000.00	Long-Term	Y	Note: in conjunction with interpret	Museum	Major-Sub	R	Phase I and II	Sub		Long-Term	\$ 2,000,000	
Gulf Coast	Cedar Key Museum	West Entrance	Preclude unauthorized vehicular access and increase revenue.		Construct	Gate	\$ 50,000.00	Mid-Term	N									\$ 50,000	
Gulf Coast	Cedar Key Museum	St. Clair Whitman House	Enhance and stabilize the historic structure.		Improve	Structure	\$ 764,900.00	Long-Term	N									\$ 764,900	
Gulf Coast	Cedar Key Museum	Whitman Trail Waterfront	Expand interpretive opportunities within the park.	Build a boardwalk and viewing platform.	Construct	Structure	\$ 334,870.00	Long-Term	Y	Build boardwalk and viewing plat	Observation Deck/Platform	Medium	N	Phase I and II	\$ 15,000		Mid-Term	\$ 349,870	
Gulf Coast	Cedar Key Scrub	Trail System	Modify and enhance the existing trail system to provide a seamless experience for users.	Reconfigure trail system.	Improve	Trails	\$ 950,400.00	Long-Term	N									\$ 950,400	
Gulf Coast	Cedar Key Scrub	Trail System	Modify and enhance the existing trail system to provide a seamless experience for users.	Improve wayfinding with trail markers.	Improve	Signage	\$ 5,000.00	Mid-Term	Y		Interpretive Element	Minor-Sub	N	Phase I, II, III	SUB		Short-Term	\$ 5,000	
Gulf Coast	Cedar Key Scrub	Trail System	Modify and enhance the existing trail system to provide a seamless experience for users.	Revise trail maps.	Improve	Maps	\$ 2,000.00	Short-Term	Y		Interpretive Element	Minor	N	Phase I, II, III	\$ 5,000		Short-Term	\$ 7,000	
Gulf Coast	Cedar Key Scrub	State Road 24 Trailhead	Improve function of and interpretation at the trailhead.	Remove defunct restroom.	Demolish	Restroom	\$ 30,000.00	Long-Term	N									\$ 30,000	
Gulf Coast	Cedar Key Scrub	State Road 24 Trailhead	Improve function of and interpretation at the trailhead.	Stabilize parking area.	Improve	Parking Area	\$ 20,000.00	Long-Term	Y	Objective states interpretive impr	Interpretive Element	Minor	N	Phase I, II, III	\$ 5,000		Short-Term	\$ 25,000	
Gulf Coast	Cedar Key Scrub	County Road 347 Trailhead	Improve function of and interpretation at the trailhead.	Stabilize parking area.	Improve	Parking Area	\$ 20,000.00	Long-Term	N	Objective states interpretive impr	Interpretive Element	Minor	N					\$ 20,000	
Gulf Coast	Cedar Key Scrub	County Road 347 Trailhead	Improve function of and interpretation at the trailhead.	Construct a picnic pavilion in conjunction with higher visitation.	Construct	Pavilion	\$ 30,000.00	Long-Term	N									\$ 30,000	
Gulf Coast	Cedar Key Scrub	Panther Ridge South Entrance (Trailhead)	None	Add checkpoint.	Construct	Checkpoint	\$ 1,000.00	Mid-Term	N									\$ 1,000	
Gulf Coast	Cedar Key Scrub	Panther Ridge South Entrance (Trailhead)	None	Develop parking.	Construct	Parking Area	\$ 65,000.00	Long-Term	N									\$ 65,000	
Gulf Coast	Cedar Key Scrub	Panther Ridge Trail System	None	Design and develop a 6-mile single-track trail system.	Construct	Trails	\$ 3,421,440.00	Long-Term	N									\$ 3,421,440	
Gulf Coast	Cedar Key Scrub	Panther Ridge Trail System		Install interpretive elements to facilitate wayfinding.	Construct	Signage	\$ 5,000.00	Mid-Term	Y		Interpretive Element	Minor	N	Phase I, II, III	\$ 5,000		Short-Term	\$ 10,000	
Gulf Coast	Cedar Key Scrub	Support Area	Improve function and optimize spatial efficiency of residence and maintenance facilities.	Renovate and/or update existing residences.	Improve	Staff Residences	\$ 500,000.00	Long-Term	N									\$ 500,000	
Gulf Coast	Cedar Key Scrub	Support Area	Improve function and optimize spatial efficiency of residence and maintenance facilities.	Build new pole barn.	Construct	Pole Barn	\$ 190,000.00	Long-Term	N									\$ 190,000	
Gulf Coast	Cedar Key Scrub	Support Area	Improve function and optimize spatial efficiency of residence and maintenance facilities.	Remove unused structures as needed.	Demolish	Structures	\$ 250,000.00	Long-Term	N									\$ 250,000	
Gulf Coast	Crystal River Archaeological	Seawall	Promote living shoreline conditions to increase protection of the mounds.	Coordinate with the Office of Resilience and Coastal Protection and FWC to remove seawall.	Demolish	Structure	\$ 475,000.00	Long-Term	N									\$ 475,000	
Gulf Coast	Crystal River Archaeological	Seawall	Promote living shoreline conditions to increase protection of the mounds.	Develop a plan to restore the area to a living shoreline along with a small fishing platform.	Construct	Living Shoreline	\$ 350,000.00	Long-Term	N									\$ 350,000	
Gulf Coast	Crystal River Archaeological	Mound A	Stabilize observation and platform structure.	Replace the steps and platform on the large mound utilizing resilient materials.	Replace	Steps/Platform	\$ 30,000.00	Short-Term	N									\$ 30,000	
Gulf Coast	Crystal River Archaeological	Visitor Center/Museum	Ensure the Scope of Collections statement is reviewed and updated.	Plan and implement upgrades to the interpretive exhibits in the visitor center to modern, professional standards.	SEE INTER ELEMENT				Y	Collections and exhibits should be reviewed. Planning is recommended for the visitor center to determine the most effective way to connect visitors to the meaningful collection and significance of the park. The type, quantity and design of interpretive elements to deepen understanding will be specified during this additional planning process.	Indoor Visitor Center (Nature)	Major	R	Phase I and II	\$ 200,000		Long-Term	\$ 200,000	
Gulf Coast	Crystal River Archaeological	State Park Street/Museum Point	Create a unified entrance station for Crystal River Preserve and Crystal River Archeological State Parks.	Construct an entrance station, pending land acquisition.	Construct	Entrance Station	\$ 468,750.00	Long-Term	N									\$ 468,750	
Gulf Coast	Crystal River Preserve	State Park Street/Museum Point	Create a unified entrance station for Crystal River Preserve and Crystal River Archeological State Parks.	Construct an entrance station, pending land acquisition.	Construct	Entrance Station	\$ 468,750.00	Long-Term	N									\$ 468,750	

Capital Facilities									Interpretation								Combined Project Estimate		
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Type	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
Gulf Coast	Crystal River Preserve	Boat Basin Area – Existing Park Headquarters	Enhance the resiliency of park infrastructure to flooding events.	Relocate the park administrative office, sheds, and out-buildings to alternative area of park (Mullet Hole or Eco-walk).	Relocate	Support Facilities	\$ 750,000.00	Long-Term	N									\$ 750,000	
Gulf Coast	Crystal River Preserve	Mullet Hole - Alternative Park Headquarters	Enhance visitor access and park resiliency.	Alternative park headquarters location.	Relocate or Construct	Support Facilities	\$ 550,000.00	Long-Term	N									\$ 550,000	
Gulf Coast	Crystal River Preserve	Church house Hammock Trailhead and Picnic Area	Update infrastructure footprint to address the level of visitor use.	Parking lot redevelopment.	Improve	Parking Area	\$ 97,500.00	Long-Term	N									\$ 97,500	
Gulf Coast	Crystal River Preserve	Church house Hammock Trailhead and Picnic Area	Update infrastructure footprint to address the level of visitor use.	Boardwalk extensions.	Replace	Boardwalk	\$ 1,040,000.00	Long-Term	Y	Note: trails and boardwalk elements should be planned in conjunction.	Boardwalk	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 1,040,000	
Gulf Coast	Crystal River Preserve	Church house Hammock Trailhead and Picnic Area	Update infrastructure footprint to address the level of visitor use.	Trail stabilization.	Improve	Trail	\$ 25,000.00	Mid-Term	N									\$ 25,000	
Gulf Coast	Crystal River Preserve	Redfish Hole	Restore damaged habitat.	Salt marsh restoration.	Improve	Habitat	\$ 5,000,000.00	Long-Term	N									\$ 5,000,000	
Gulf Coast	Crystal River Preserve	Eco-Walk Trailhead/Trail	Enhance interpretive elements and identify the best locations for park infrastructure.	Alternative park headquarters location and potential campground	Relocate/Construct	Campground	\$ 5,550,000.00	Long-Term	N									\$ 5,550,000	
Gulf Coast	Crystal River Preserve	Eco-Walk Trailhead/Trail	Enhance interpretive elements and identify the best locations for park infrastructure.	Improve trail signage and wayfinding	Improve	Signage	\$ 5,000.00	Short-Term	Y	Note: trails and boardwalk elements should be planned in conjunction.	Interpretive Element	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 30,000	
Gulf Coast	Crystal River Preserve	Seven Mile Loop Trail	Provide interpretive and wayfinding elements to connect trails.	Eco-walk Trail connector.	Construct	Trail	\$ 45,000.00	Long-Term	Y	Note: trails and boardwalk elements should be planned in conjunction.	Interpretive Element	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 45,000	
Gulf Coast	Fort Cooper	Entrance Area	Improve park congestion and advance park amenities.	Addition of an administrative support building	Construct	Support Facilities	\$ 693,000.00	Long-Term	N									\$ 693,000	
Gulf Coast	Fort Cooper	Day Use/Lake Holathlikaha	Increase lake access.	Add a fishing dock	Construct	Dock	\$ 75,000.00	Long-Term	N										
Gulf Coast	Fort Cooper	South End Support Area	Enhance effectiveness of park infrastructure.	Replace sheds with one three-bay garage	Construct	Support Facilities	\$ 458,250.00	Short-Term	N									\$ 458,250	
Gulf Coast	Fort Cooper	South End Support Area	Enhance effectiveness of park infrastructure.	Replace portable restroom at the primitive campground with a permanent restroom.	Construct		\$ 36,750.00	Long-Term	N									\$ 36,750	
Gulf Coast	Homosassa Springs	Parkwide	Update and improve interpretation and signage.		Facilitate	Plan		Long-Term	Y	Interpretive planning is recommended for the Wildlife Exhibit Area, Underwater Observatory and Tramway.	Multiple/Various Structures	Major	N	Phase I and II	\$ 300,000		Long-Term	\$ 300,000	
Gulf Coast	Homosassa Springs	Park Boundary	Implement necessary barriers to secure the park boundary.		Facilitate	Interagency Cooperation	\$ 20,000.00	Long-Term	N									\$ 20,000	
Gulf Coast	Homosassa Springs	Park Shoreline Erosion	Stabilize shoreline through enforced aquatic boundary delineation and interagency coordination.	Coordinate with FWC to improve aquatic boundary delineation and enforcement of unauthorized access.	Facilitate	Interagency Cooperation	\$ 20,000.00	Mid-Term	N									\$ 20,000	
Gulf Coast	Homosassa Springs	Park Shoreline Erosion	Stabilize shoreline through enforced aquatic boundary delineation and interagency coordination.	Stabilize shoreline in spring/spring run.	Improve	Signage	\$ 30,000.00	Long-Term	N									\$ 30,000	
Gulf Coast	Homosassa Springs	Tramway	Highlight the parks history in a safe and effective manner	Widen shoulder to delineate a pedestrian walkway.	Improve	Road	\$ 35,000.00	Long-Term	Y			Major			Sub			\$ 35,000	
Gulf Coast	Homosassa Springs	Underwater Observatory	Renovate underwater observatory to enhance the visitor experience.	Renovate observatory to repair windows, replace flooring, and provide ADA accessibility.	Improve	Structure	\$ 600,000.00	Long-Term	Y	Independent from other areas - year	Observation Deck/Platform	Medium	R	Phase I and II	\$ 75,000		Mid-Term	\$ 675,000	
Gulf Coast	Homosassa Springs	Visitor Center/East Entrance	Enhance the primary entrance point for the park.	Renovate visitor center and fabricate/install new interpretive exhibits.	Improve	Structure	\$ 606,859.00	Long-Term	Y	Exhibits and additional interpretive elements have been planned/designed.	Indoor Visitor Center (Nature	Major	N	Phase III	\$ 3,000,000		Long-Term	\$ 3,606,859	
Gulf Coast	Homosassa Springs	Visitor Center/East Entrance	Enhance the primary entrance point for the park.	Improve signage to direct visitors to the visitor center.	Improve	Signage	\$ 25,000.00	Short-Term	N									\$ 25,000	
Gulf Coast	Homosassa Springs	Visitor Center/East Entrance	Enhance the primary entrance point for the park.	Remove the commercial storage building along U.S. Highway 19/98	Demolish	Structure	\$ 8,400.00	Mid-Term	N									\$ 8,400	
Gulf Coast	Homosassa Springs	West Entrance	Enhance visitor safety and reduce traffic congestion.	Reconfigure the park entrance to reduce congestion and improve visitor flow.	Improve	Road	\$ 35,000.00	Mid-Term	N									\$ 35,000	
Gulf Coast	Homosassa Springs	West Entrance	Enhance visitor safety and reduce traffic congestion.	Implement traffic control measures.	Improve	Road	\$ 20,000.00	Mid-Term	N									\$ 20,000	
Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	Update structures within the wildlife park to increase safety and usability.	Raise habitats that are threatened by flooding.	Improve	Structure	\$ 300,000.00	Long-Term	N									\$ 300,000	
Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	Update structures within the wildlife park to increase safety and usability.	Renovate the Wildlife Encounters Building.	Improve	Structure	\$ 674,250.00	Long-Term	Y		Pavilion	Major-Sub	R	Phase I and II	Sub		Long-Term	\$ 674,250	
Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	Update structures within the wildlife park to increase safety and usability.	Make necessary renovations to outdated exhibits.	Improve	Structure	\$ 1,500,000.00	Long-Term	Y	Note: in conjunction with interpretive planning.	Multiple/Various Structures	Major-Sub	R	Phase I and II	Sub		Long-Term	\$ 1,500,000	
Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	Update structures within the wildlife park to increase safety and usability.	Renovate Discovery Center.	Improve	Structure	\$ 317,000.00	Long-Term	Y		Indoor Visitor Center (Nature	Major	R	Phase I and II	Sub		Long-Term	\$ 317,000	
Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	Update structures within the wildlife park to increase safety and usability.	Renovate and address Manatee Paddock maintenance issues.	Improve	Structure	\$ 56,000.00	Mid-Term	N									\$ 56,000	
Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	Update structures within the wildlife park to increase safety and usability.	Develop plans to construct a bear rehabilitation facility.	Facilitate	Plan	\$ 20,000.00	Long-Term	N									\$ 20,000	
Gulf Coast	Waccasassa Bay	Jungle Trail	Enhance access for visitors.	Develop new trailhead.	Construct	Trail	\$ 250,000.00	Short-Term	Y		Interpretive Trail/Trailhead	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 250,000	

Capital Facilities									Interpretation								Combined Project Estimate		
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Type	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
Gulf Coast	Waccasassa Bay	Jungle Trail	Enhance access for visitors.	Extend the Jungle Trail via boardwalk to provide vantage of the salt marsh.	Construct	Walkway	\$ 3,400,000.00	Mid-Term	Y		Boardwalk	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 3,400,000	
Gulf Coast	Waccasassa Bay	Jungle Trail	Enhance access for visitors.	Create and implement an interpretive plan for the Jungle Trail and boardwalk.	Facilitate	Plan			Y		Interpretive Trail/Trailhead	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 25,000	
Gulf Coast	Yulee Sugar Mill	CR 490	Reduce deterioration of the ruins.	Realign road corridor away from ruins. Options include: 1) Moving toward interior of park along hydric hammock ecotone. 2) Use platted road right of way along eastern edge of potential park boundary.	Facilitate	Interagency Cooperation	\$ 150,000.00	Long-Term	N									\$ 150,000	
Gulf Coast	Yulee Sugar Mill	Parking	Remove asphalt surrounding ruins.		Demolish	Road	\$ 25,000,000.00	Long-Term	N									\$ 25,000,000	
Gulf Coast	Yulee Sugar Mill	Parking	Revegetate area surrounding ruins		Improve	Landscape	\$ 5,000,000.00	Long-Term										\$ 5,000,000	
Gulf Coast	Yulee Sugar Mill	Park Facilities	Decrease the footprint of park facilities/infrastructure.	Remove restroom.	Demolish	Restroom	\$ 500.00	Short-Term	N									\$ 500	
Gulf Coast	Yulee Sugar Mill	Park Facilities	Decrease the footprint of park facilities/infrastructure.	Relocate picnic pavilion.	Relocate	Pavilion	\$ 80,000.00	Short-Term	Y	An interpretive pavilion would be placed between the ruins and the garden	Pavilion	Major-Sub	N	Phase I and II	Sub		Long-Term	\$ 80,000	
Gulf Coast	Yulee Sugar Mill	Park Facilities	Decrease the footprint of park facilities/infrastructure.	Connect facilities with ADA walkways.	Construct	Walkway	\$ 20,000.00	Short-Term	Y	This will be planned and built in conjunction with the pavilion. ADA accessible walkway would connect all interpretive sites with relocated picnic pavilion	Interpretive Trail/Trailhead	Major-Sub	N	Phase I and II	Sub		Long-Term	\$ 20,000	
Gulf Coast	Yulee Sugar Mill	Sugar Mill Runs	Update interpretive elements.		Improve	Signage			Y	Update interpretation (both format and content) at the ruins.	Interpretive Element	Major-Sub	N	Phase I and II	Sub		Long-Term	\$ -	
Gulf Coast	Yulee Sugar Mill	Parkwide Interpretation	Create and implement a park-wide interpretive plan.		Facilitate	Plan			Y	Determine the most effective way to connect visitors to the meaningful and relevant themes in this interpretive area that includes walkway and pavilion improvements. The type, design, quantity, and placement of interpretive elements to deepen understanding of this significant site will be specified	Multiple/Various Structures	Major	N	Phase I and II	\$ 200,000		Long-Term	\$ 200,000	
Gulf Coast	Yulee Sugar Mill	Shed	Conduct land survey.		Facilitate	Interagency Cooperation	\$ 20,000.00	Short-Term	N									\$ 20,000	
North Florida Highlands	Devils Millhopper	Parkwide	Create and implement an interpretive plan.		Construct	Plan	\$ 20,000.00	Mid-Term	Y	To determine the most effective way to connect visitors to the park's significance on the Sinkhole Rim Trail and at the visitor center.	Interpretive Planning	Medium	R	Phase I and II	\$ 150,000		Mid-Term	\$ 170,000	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Provide protected area interpretation.	Construct	Signage	\$ 1,000.00	Short-Term	Y		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250		Short-Term	\$ 2,250	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Revegetate unauthorized entry points	Improve	Landscape	\$ 40,000.00	Long-Term	N									\$ 40,000	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Provide interpretive elements.	Construct	Signage	\$ 3,000.00	Mid-Term	Y		Interpretive Trail/Trailhead	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 3,000	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Improve viewshed (approx. 2500 sq ft).	Improve	Landscape	\$ 40,000.00	Mid-Term	N									\$ 40,000	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Conduct hydrological/erosion assessment.	Facilitate	Interagency Cooperation	\$ 17,500.00	Undetermined	N									\$ 17,500	
North Florida Highlands	Devils Millhopper	Parking Area	Improve parking area.	Reconfigure and repave parking area (approx. 30 spaces).	Improve	Parking	\$ 195,000.00	Long-Term	N									\$ 195,000	
North Florida Highlands	Devils Millhopper	Parking Area	Improve parking area.	Consider installing 2 picnic pavilions.	Construct	Pavilion	\$ 60,000.00	Mid-Term	N									\$ 60,000	
North Florida Highlands	Devils Millhopper	Visitor Center	Update interpretation and restroom facilities.	Connect to municipal sewer.	Construct	Sewer Connection	\$ 50,000.00	Long-Term	N									\$ 50,000	
North Florida Highlands	Devils Millhopper	Visitor Center	Update interpretation and restroom facilities.	Increase restroom capacity.	Improve	Restroom	\$ 203,700.00	Long-Term	N									\$ 203,700	
North Florida Highlands	Devils Millhopper	Visitor Center	Update interpretation and restroom facilities.	Connect to municipal sewer.	Construct	Sewer Connection	\$ 50,000.00	Long-Term	N									\$ 50,000	
North Florida Highlands	Devils Millhopper	Visitor Center	Update interpretation and restroom facilities.	Address issues with skylight guard on roof.	Improve	Structure	\$ 20,000.00	Mid-Term	Y	Visitor center displays should be updated, repaired, or replaced as needed.	Outdoor Visitor Center (Natu	Medium-Sub	R	Phase I and II	Sub		Mid-Term	\$ 20,000	
North Florida Highlands	Marjorie Kinnan Rawlings	Office Area	Support resource management needs through construction of new infrastructure.	Construct a new shop building and storage facilities.	Construct	Structure	\$ 671,775.00	Long-Term	N									\$ 671,775	
North Florida Highlands	Marjorie Kinnan Rawlings	Trails	Maximize trail connectivity with adjacent public lands.	Develop new trail connections.	Improve	Trail	\$ 45,000.00	Short-Term	N	Hiking connection with the Lochloosa Wildlife Conservation Area								\$ 45,000	
North Florida Highlands	Marjorie Kinnan Rawlings	Interpretive Homestead Entrance	Enhance the visitor experience through interpretation.	Construct new interpretive area.	Construct	Structure	\$ 975,000.00	Long-Term	Y	An interpretive area is proposed in a location to the west of the existing entrance parking area	Other	Medium	N	Phase I and II	\$ 150,000		Mid-Term	\$ 1,125,000	

Capital Facilities									Interpretation								Combined Project Estimate		
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Type	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Design II.Fabrication III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
North Florida Highlands	Mike Roess Gold Head Branch	Park Entrance	Reconfigure entrance for better functionality.	Review proposals and select an appropriate reconfigure scheme.	Improve	Entrance			N									\$ -	
North Florida Highlands	Mike Roess Gold Head Branch	Devil's Washbasin Trailhead	Clarify visitor use.	No longer allow parking near ravine overlook.	Improve	Signage	\$ 1,000.00	Short-Term	Y	Note: when planning for this use area, other trails can be included.	Interpretive Element	Medium-Sub	N	Phase I, II, III	Sub		Short-Term	\$ 1,000	
North Florida Highlands	Mike Roess Gold Head Branch	Devil's Washbasin Trailhead	Clarify visitor use.	Develop footpath from Devil's Washbasin trailhead to overlook.	Construct	Trail	\$ 10,000.00	Mid-Term	N									\$ 10,000	
North Florida Highlands	Mike Roess Gold Head Branch	Devil's Washbasin Trailhead	Trailhead redevelopment.	Reconfigure parking area of the Ravine Trailhead.	Improve	Parking	\$ 35,000.00	Mid-Term	Y		Interpretive Element	Medium-Sub	N	Phase I and II	Sub		Short-Term	\$ 35,000	
North Florida Highlands	Mike Roess Gold Head Branch	Ravine Trailhead	Trailhead redevelopment.	Fully replace sidewalk from the parking area and overlook for ADA accessibility.	Replace	Infrastructure	\$ 65,000.00	Long Term	N		Interpretive Element	Minor	N	Phase I and II				\$ 65,000	
North Florida Highlands	Mike Roess Gold Head Branch	Cabin Area	Maintain all park cabins	Work with Division of Historic Resources to maintain all CCC era cabins.	Maintain	Cabins	\$ 250,000.00	Long-Term	N									\$ 250,000	
North Florida Highlands	Mike Roess Gold Head Branch	Big Lake Johnson Boat Ramp	Prevent unauthorized access to lake edge.	Remove existing boat ramp due to low water levels.	Demolish	Road	\$ 40,000.00	Long Term	N									\$ 40,000	
North Florida Highlands	Mike Roess Gold Head Branch	Big Lake Johnson Boat Ramp	Prevent unauthorized access to lake edge.	Remove section of park road and create cul-de-sac parking at terminus.	Demolish	Road	\$ 150,000.00	Long Term	N									\$ 150,000	
North Florida Highlands	Mike Roess Gold Head Branch	Lake Johnson Day Use Area	Improve and replace facilities within Day Use Area.	Improve wayfinding and interpretation.	SEE INTERP ELEMENT			Short-Term	Y	Note: when planning for this use area, other trails/trailheads can be included. [Suggest: Parkwide interpretive planning]	Interpretive Planning	Medium	N	Phase I and II	\$ 150,000		Mid-Term	\$ 150,000	
North Florida Highlands	Mike Roess Gold Head Branch	Lake Johnson Day Use Area	Improve and replace facilities within Day Use Area.	Construct a new larger recreational hall.	Construct	Structure	\$ 675,000.00	Long Term	Y	Note: this would be included in overall Lake Johnson Day Use Planning.	Other	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 675,000	
North Florida Highlands	Mike Roess Gold Head Branch	Lake Johnson Day Use Area	Improve and replace facilities within Day Use Area.	Remove select stone picnic tables and add three small or large pavilions.	Construct	Pavilion	\$ 90,000.00	Long-Term	N									\$ 90,000	
North Florida Highlands	Mike Roess Gold Head Branch	Campgrounds: Sandhill, Turkey Oak, and Lakeview	Improve facilities.	Upgrade utilities at each campsite.	Improve	Utilities	\$ 110,000.00	Mid-Term	N									\$ 110,000	
North Florida Highlands	Mike Roess Gold Head Branch	Campgrounds: Sandhill, Turkey Oak, and Lakeview	Improve facilities.	Realign campground loop at Lakeview to expand campsites.	Construct	Road	\$ 225,000.00	Long-Term	N									\$ 225,000	
North Florida Highlands	Mike Roess Gold Head Branch	Campgrounds: Sandhill, Turkey Oak, and Lakeview	Improve facilities.	Relocate interpretive amphitheater at Lakeview Campground.	Relocate	Structure	\$ 50,000.00	Short-Term	Y		Theater/Amphitheater	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 75,000	
North Florida Highlands	Mike Roess Gold Head Branch	Florida National Scenic Trail	Reroute Florida National Scenic Trail	Reroute Florida National Scenic Trail	Relocate	Trail	\$ 246,000.00	Short-Term	N									\$ 246,000	
North Florida Highlands	Mike Roess Gold Head Branch	Mill Site Trailhead	Improve linear facility.	Create replica CCC era footbridge to replace metal footbridge within existing footprint.	Construct	Walkway	\$ 65,000.00	Mid-Term	N									\$ 65,000	
North Florida Highlands	Mike Roess Gold Head Branch	Mill Site Trailhead	Improve linear facility.	Update interpretation and wayfinding at trailhead kiosk.	Improve	Safety	\$ 2,000.00	Mid-Term	Y	Note: when planning for this use area, other trails can be included.	Interpretive Element	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 2,000	
North Florida Highlands	Mike Roess Gold Head Branch	Support Area	Improve or replace support facilities.	Consolidate support structures.	Consolidate	Support Facilities	\$ 50,000.00	Long-Term	N									\$ 50,000	
North Florida Highlands	Mike Roess Gold Head Branch	Support Area	Improve or replace support facilities.	Continue historical preservation and maintenance of CCC buildings.	Improve	Structure	\$ 50,000.00	Long-Term	N									\$ 50,000	
North Florida Highlands	Mike Roess Gold Head Branch	Support Area	Improve or replace support facilities.	Add lumber shed and two pole barns.	Construct	Structure	\$ 60,000.00	Mid-Term	N									\$ 60,000	
North Florida Highlands	Mike Roess Gold Head Branch	Support Area	Improve or replace support facilities.	Replace sign shop building.	Construct	Structure	\$ 300,000.00	Long-Term	N									\$ 300,000	
North Florida Highlands	O'Leno/River Rise	Bible Camp Road and Boat Ramp	Coordinate improvements of boat ramp and access road with Columbia County.	Coordinate improvements of boat ramp and access road with Columbia County.	Facilitate	Paddling Access	\$ 20,000.00	Mid-Term	N									\$ 20,000	
North Florida Highlands	O'Leno/River Rise	Campgrounds – Dogwood & Magnolia	Upgrade, renovate, and repair campground infrastructure.	Upgrade utilities at both campgrounds.	Improve	Utilities	\$ 110,000.00	Long-Term	N									\$ 110,000	
North Florida Highlands	O'Leno/River Rise	Campgrounds – Dogwood & Magnolia	Upgrade, renovate, and repair campground infrastructure.	Resurface campground roads.	Improve	Road	\$ 150,000.00	Long-Term	N									\$ 150,000	
North Florida Highlands	O'Leno/River Rise	Campgrounds – Dogwood & Magnolia	Upgrade, renovate, and repair campground infrastructure.	Renovate or replace both bathhouses.	Construct	Structure	\$ 1,000,000.00	Long-Term	N									\$ 1,000,000	
North Florida Highlands	O'Leno/River Rise	Group Cabin Complex	Perform renovations to three structures within the group cabin complex.	Renovate bathhouses, dining hall and craft building.	Improve	Structure	\$ 75,000.00	Long-Term	N									\$ 75,000	
North Florida Highlands	O'Leno/River Rise	Old Bellamy Trailhead	Improve interpretation to provide for sense of arrival and orientation to the park's trail system.	SEE INTERP					Y	Note: add site map to this entrance	Interpretive Element	Minor	N	Phase III	\$ 1,500		Short-Term	\$ 1,500	
North Florida Highlands	O'Leno/River Rise	Park Trail System	Develop a comprehensive primary trailhead and install a network wayfinding system.	Improve interpretive and wayfinding signage along all trails to ensure consistency with the parkwide trail orientation panel.	Improve	Trails	\$ 20,000.00	Long-Term	Y		Interpretive Element	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 45,000	
North Florida Highlands	O'Leno/River Rise	River Rise East	Improve parking and wayfinding at the River Rise East Trailhead.	Formalize trailhead with improved delineation of parking and wayfinding.	Improve	Trail	\$ 20,000.00	Long-Term	N									\$ 20,000	
North Florida Highlands	O'Leno/River Rise	River Rise East	Improve parking and wayfinding at the River Rise East Trailhead.	Update interpretive kiosk to better orient visitors to the trail system.	Improve	Trail	SEE INTERP		Y		Interpretive Element	Minor	N	Phase III	\$ 1,500		Short-Term	\$ 1,500	
North Florida Highlands	O'Leno/River Rise	River Rise West	Develop a full equestrian campground.	Develop a full equestrian campground with tent-only sites included.	Construct	Structure	\$ 3,000,000.00	Long-Term	N									\$ 3,000,000	

Capital Facilities									Interpretation								Combined Project Estimate		
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Type	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
North Florida Highlands	O'Leno/River Rise	River Rise West	Develop a full equestrian campground.	Add one bathhouse.	Construct	Bathhouse	\$ 269,250.00	Long-Term	N									\$ 269,250	
North Florida Highlands	O'Leno/River Rise	Santa Fe River Day-Use Area	Inspect, renovate, and repair structures in the day use area, including the CCC visitor center interior.	Inspect and renovate suspension bridge as needed.	Improve	Walkway	\$ 200,000.00	Long-Term	N									\$ 200,000	
North Florida Highlands	O'Leno/River Rise	Santa Fe River Day-Use Area	Inspect, renovate, and repair structures in the day use area, including the CCC visitor center interior.	Provide pavilion alternative(s) at a less flood-prone location as necessary.	Relocate	Pavilion	Undetermined	Mid-Term	N									\$ -	
North Florida Highlands	O'Leno/River Rise	Santa Fe River Day-Use Area	Inspect, renovate, and repair structures in the day use area, including the CCC visitor center interior.	Repair and renovate structures in main day-use area.	Improve	Structure	\$ 75,000.00	Short-Term	N									\$ 75,000	
North Florida Highlands	O'Leno/River Rise	Santa Fe River Day-Use Area	Inspect, renovate, and repair structures in the day use area, including the CCC visitor center interior.	Plan and implement upgrades to the interpretive displays in the CCC visitor center to modern, professional standards.	Improve	Structure	SEE INTERP	Mid-Term	Y		Museum	Major	R	Phase I and II	\$ 100,000		Long-Term	\$ 100,000	
North Florida Highlands	O'Leno/River Rise	Support Area	Replace, add, and consolidate support infrastructure.	Assess aged and adjunct shop structures to determine feasibility of either renovation or replacement.	Construct	Structure	\$ 25,000.00	Long-Term	N									\$ 25,000	
North Florida Highlands	O'Leno/River Rise	Support Area	Replace, add, and consolidate support infrastructure.	Add up to three pole barns.	Construct	Structure	\$ 50,000.00	Mid-Term	N									\$ 50,000	
North Florida Highlands	O'Leno/River Rise	Support Area	Replace, add, and consolidate support infrastructure.	Consolidate volunteer sites within the support area (shop compound).	Construct	Structure	\$ 200,000.00	Long-Term	N									\$ 200,000	
North Florida Highlands	Olustee Battlefield	Support Area	Remove and replace existing park support area	Build new park residence and shop in one of two possible parcels.	Construct	Support Facilities	\$ 1,200,000.00	Long-Term	N									\$ 1,200,000	
North Florida Highlands	Olustee Battlefield	Museum/Interpretive Center	Remove and replace existing museum	Remove existing museum.	Demolish	Structure	\$ 15,000.00	Long-Term	N									\$ 15,000	
North Florida Highlands	Olustee Battlefield	Museum/Interpretive Center	Remove and replace existing museum	Construct new interpretive center.	Construct	Structure	\$ 385,000.00	Long-Term	Y		Indoor Visitor Center (Nature)	Major	N	Phase I and II	\$ 250,000		Mid-Term	\$ 635,000	
North Florida Highlands	Olustee Battlefield	Eastern Loop Trail	Construct a new interpretive loop hiking trail through the eastern portion of the park.	Construct Trail.	Construct	Trail	\$ 15,000.00	Short-Term	Y		Interpretive Trail/Trailhead	Medium	N	Phase I and II	\$ 50,000		Mid-Term	\$ 65,000	
North Florida Highlands	Olustee Battlefield	Civil War Heritage Trail Interpretation	Merge park interpretation with the broader Civil War Heritage Trail.	SEE INTERP					Y		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250		Short-Term	\$ 1,250	
North Florida Highlands	Olustee Battlefield	Union Account and Battlefield Graves – Commemoration of U.S. Army Casualties and Recognition of Associated Graves	Thoroughly document the military engagement, ensuring that a record of the Union account of the battle is interpreted.	SEE INTERP					Y		Interpretive Element	Medium	N	Phase II	\$ 50,000		Mid-Term	\$ 50,000	
North Florida Highlands	Paynes Prairie	Parkwide	Improve Park Roads	Repair and resurface park roads (approx. 3.85 miles).	Improve	Road	\$ 1,728,000.00	Long-Term	N									\$ 1,728,000	
North Florida Highlands	Paynes Prairie	South Rim Entrance	Administrative facility improvement	Construct a new park administration office and remove existing structure.	Construct	Structure	\$ 821,250.00	Long-Term	N									\$ 821,250	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Repair bathhouses.	Improve	Bathhouse	\$ 20,000.00	Long-Term	N									\$ 20,000	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Install backup well.	Construct	Structure	\$25,000	Long-Term	N									\$ 25,000	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Improve flood prone tent sites.	Improve	Campground	\$ 90,000.00	Mid-Term	N									\$ 90,000	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Enlarge up to four RV sites.	Improve	Campground			N									\$ -	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Improve wayfinding signage.	Improve	Signage	\$ 4,000.00	Short-Term	N									\$ 4,000	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Improve site delineation.	Improve	Campground	\$ 128,000.00	Mid-Term	N									\$ 128,000	
North Florida Highlands	Paynes Prairie	Lake Wauberg South Use Area	Renovate facilities	Repair boat ramp.	Improve	Structure	\$ 385,000.00	Long-Term	N									\$ 385,000	
North Florida Highlands	Paynes Prairie	Lake Wauberg South Use Area	Renovate facilities	Install floating dock.	Construct	Structure	\$45,000	Mid-Term	N									\$ 45,000	
North Florida Highlands	Paynes Prairie	Lake Wauberg North Use Area	Upgrade and expand visitor facilities	Upgrade and repair restroom.	Improve	Restroom	\$ 269,250.00	Long-Term	N									\$ 269,250	
North Florida Highlands	Paynes Prairie	Lake Wauberg North Use Area	Upgrade and expand visitor facilities	Develop a semi-primitive group camp.	Construct	Campground	\$ 1,250,000.00	Long-Term	N									\$ 1,250,000	
North Florida Highlands	Paynes Prairie	Lake Wauberg North Use Area	Upgrade and expand visitor facilities	Provide parking accessible from Savannah Blvd.	Construct	Parking	\$15,000	Long-Term	N									\$ 15,000	
North Florida Highlands	Paynes Prairie	Chacala Trailhead	Improve Trailhead	Formalize parking area and access road.	Improve	Parking	\$57,500	Long-Term	N									\$ 57,500	
North Florida Highlands	Paynes Prairie	Chacala Trailhead	Improve Trailhead	Provide equestrian facilities.	Construct	Structure	\$ 95,000.00	Short-Term	N									\$ 95,000	
North Florida Highlands	Paynes Prairie	Chacala Trailhead	Improve Trailhead	Expand equestrian trail system (as feasible).	Construct	Trail	\$ 132,000.00	Long-Term	N									\$ 132,000	
North Florida Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Conduct a structural assessment.	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
North Florida Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Provide any repairs needed.	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
North Florida Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Update, repair or replace interpretive exhibits.	Improve	Signage	\$ 25,000.00	Long-Term	Y		Indoor Visitor Center (Nature)	Medium	R	Phase I and II	\$ 100,000		Mid-Term	\$ 125,000	

Capital Facilities									Interpretation								Combined Project Estimate		
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Type	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
North Florida Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Conduct a structural assessment of the observation tower.	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
North Florida Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Relocate the drain field.	Relocate	Utilities	\$ 25,000.00	Mid-Term	N									\$ 25,000	
North Florida Highlands	Paynes Prairie	Hickory Ranch Support Area	Construct support facilities	Install a pole barn.	Construct	Structure	\$ 735,000.00	Mid-Term	N									\$ 735,000	
North Florida Highlands	Paynes Prairie	Hickory Ranch Support Area	Construct support facilities	Construct an additional park residence.	Construct	Staff Residence	\$ 353,975.00	Long-Term	N									\$ 353,975	
North Florida Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Conduct a structural assessment for Camp Ranch Barn.	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
North Florida Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Improve appearance of Camp Ranch Barn.	Improve	Structure	\$ 822,000.00	Long-Term	Y	Note: potential update to interpretive elements in barn.	Interpretive Element	Medium	R	Phase I and II	\$ 25,000		Mid-Term	\$ 847,000	
North Florida Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Construct a permanent restroom.	Construct	Restroom	\$36,750	Long-Term	N									\$ 36,750	
North Florida Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Extend La Chua Trail boardwalk (up to approximately 900 feet along the former dike trail)	Construct	Trail	\$ 936,000.00	Undetermined	Y		Boardwalk	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 961,000	
North Florida Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Remove or breach remaining segments of the dike.	Demolish	Structure	\$ 35,000.00	Long-Term	N									\$ 35,000	
North Florida Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Remove remnants of the former observation platform (281 sq ft).	Demolish	Structure	\$ 21,075.00	Long-Term	N									\$ 21,075	
North Florida Highlands	Paynes Prairie	Sweetwater Wetlands Park	Trail development	Coordinate with Alachua County to develop loop trail.	Facilitate	Interagency Cooperation	\$ 21,000.00	Undetermined	Y	Note: potential interpretive element and orientation along trail	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250		Short-Term	\$ 22,250	
North Florida Highlands	Paynes Prairie	Prairie Creek	Clarify usage of the site	De-emphasize paddling launch.	Improve	Landscape	\$ 1,600.00	Short-Term	N									\$ 1,600	
North Florida Highlands	Paynes Prairie	Prairie Creek	Clarify usage of the site	Coordinate with FL DOT to provide safe parking for anglers utilizing the Gainesville to Hawthorne State Trail bridge.	Facilitate	Interagency Cooperation	\$ 65,000.00	Undetermined	N									\$ 65,000	
North Florida Highlands	Paynes Prairie	McKenzie Property	Ensure integrity of historic structures and improve staff infrastructure	Conduct assessments of the historic structures.	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
North Florida Highlands	Paynes Prairie	McKenzie Property	Ensure integrity of historic structures and improve staff infrastructure	Provide up to four volunteer sites.	Construct	Support Facilities	\$ 100,000.00	Long-Term	N									\$ 100,000	
North Florida Highlands	Paynes Prairie	McKenzie Property	Ensure integrity of historic structures and improve staff infrastructure	Provide necessary AmeriCorps support structures.	Construct	Structure	\$ 197,600.00	Short-Term	N									\$ 197,600	
North Florida Highlands	Paynes Prairie	Bolen Bluff	Expand support facilities	Construct a park residence if the McKenzie property house is not renovated for this purpose.	Construct	Staff Residence	\$ 448,020.00	Long-Term	N									\$ 448,020	
North Florida Highlands	Price's Scrub	Entrance/Southside Trailhead	Enhance trailhead entrance through infrastructure additions and improvements.	Construct two new picnic pavilions.	Construct	Pavilion	\$ 60,000.00	Long-Term	N	Note: trails and trailhead elements should be planned in conjunction.				Phase I and II				\$ 60,000	
North Florida Highlands	Price's Scrub	Entrance/Southside Trailhead	Enhance trailhead entrance through infrastructure additions and improvements.	Replace existing portable restroom with a small permanent facility.	Construct	Restroom	\$ 36,750.00	Mid-Term	N									\$ 36,750	
North Florida Highlands	Price's Scrub	Entrance/Southside Trailhead	Enhance trailhead entrance through infrastructure additions and improvements.	Redesign parking area.	Improve	Trailhead	\$ 65,000.00	Long-Term	N									\$ 65,000	
North Florida Highlands	Price's Scrub	Trail Improvements	Maximize the visitor experience by providing better trail connectivity and interpretation.	Design a parkwide network of trails.	Improve	Trail	\$ 1,250,000.00	Long-Term	N									\$ 1,250,000	
North Florida Highlands	Price's Scrub	Trail Improvements	Maximize the visitor experience by providing better trail connectivity and interpretation.	Include interpretive information at the trailhead and designated points along proposed trails.	Improve	Trail	\$ 5,000.00	Mid-Term	Y	Note: trails and trailhead elements should be planned in conjunction.	Interpretive Element	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 5,000	
North Florida Highlands	Price's Scrub	Trail Improvements	Maximize the visitor experience by providing better trail connectivity and interpretation.	Create and implement a sign plan for upgraded wayfinding markers and interpretation along 9 miles of existing shared-use trail.	Improve	Trail	\$ 5,000.00	Mid-Term	Y	Interpretive content should address and contextualize the extensive restoration of the park, diversity of natural communities within the relatively small acreage of the unit, and the role of this sandy substrate landscape in aquifer recharge. Interpretation are also needed to orient visitors at the trailhead and along trails.	Interpretive Planning	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 30,000	
North Florida Highlands	San Felasco	Northern Trailhead	Enhance trailhead entrance through infrastructure and interpretation improvements.	Provide directional signage and clearly demarcated driveways.	Improve	Signage	\$ 113,500.00	Long-Term	N										
North Florida Highlands	San Felasco	Northern Trailhead	Enhance trailhead entrance through infrastructure and interpretation improvements.	Delineate and organize parking areas (8 equestrian trailer spaces, up to 100 vehicle spaces).	Improve	Parking	\$ 385,000.00	Long-Term	N									\$ 385,000	
North Florida Highlands	San Felasco	Northern Trailhead	Enhance trailhead entrance through infrastructure and interpretation improvements.	Install a new restroom (8 fixture restroom). Provide sewer connection or septic tank.	Construct	Restroom	\$ 479,000.00	Long-Term	N									\$ 479,000	
North Florida Highlands	San Felasco	Northern Trailhead	Enhance trailhead entrance through infrastructure and interpretation improvements.	Develop a sensory trail (specialized/ADA trail).	Construct	Trail	\$ 63,000.00	Long-Term	Y	providing an alternative interpretive and recreational opportunity	Interpretive Trail/Trailhead	Medium	N	Phase I and II	\$ 75,000		Mid-Term	\$ 138,000	

Capital Facilities									Interpretation								Combined Project Estimate		
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North Florida Highlands	San Felasco	Northern Trailhead	Enhance trailhead entrance through infrastructure and interpretation improvements.	Plan and implement interpretation.	Construct	Plan	\$ 20,000.00	Mid-Term	Y	Throughout the park, there is a lack of ecological and historical interpretation.	Interpretive Planning	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 45,000	
North Florida Highlands	San Felasco	Millhopper Road Trailhead	Enhance trailhead entrance and safety measures through infrastructure and facility improvements.	Reconfigure parking lot.	Improve	Parking	\$ 91,000.00	Long-Term	N									\$ 91,000	
North Florida Highlands	San Felasco	Millhopper Road Trailhead	Enhance trailhead entrance and safety measures through infrastructure and facility improvements.	Install a permanent restroom. Provide sewer connection or septic tank.	Construct	Restroom	\$ 253,700.00	Long-Term	N									\$ 253,700	
North Florida Highlands	San Felasco	Millhopper Road Trailhead	Enhance trailhead entrance and safety measures through infrastructure and facility improvements.	Improve interpretation.	Improve	Signage	\$ 2,000.00	Short-Term	Y		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500		Short-Term	\$ 3,500	
North Florida Highlands	San Felasco	Turkey Creek	Improve trail system and management access.	Construct a bridge.	Construct	Structure	\$ 243,750.00	Long-Term	N									\$ 243,750	
North Florida Highlands	San Felasco	Itchy Bottom Lake Picnic Area	Update and add interpretation and infrastructure.	Construct a large picnic pavilion.	Construct	Pavilion	\$ 300,000.00	Mid-Term	Y	This picnic pavilion should be a rustic pole barn structure with a stabilized base and include interpretation of the adjacent sinkhole lake as a segue into the park's purpose and significance regarding watershed protection.	Interpretive Element	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 325,000	
North Florida Highlands	San Felasco	Support Area	Conduct a historic structure assessment.	Conduct a historic structure assessment.	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
Trail System	Gainesville Hawthorne Trail	General Trail Needs	Update, assess, and improve infrastructure to ensure visitor safety along trail.	Resurface the trail.	Improve	Trail	\$ 2,534,400.00	Undetermined	N									\$ 2,534,400	
Trail System	Gainesville Hawthorne Trail	General Trail Needs	Update, assess, and improve infrastructure to ensure visitor safety along trail.	Assess and repair bridges.	Improve	Structure	\$ 250,000.00	Long-Term	N									\$ 250,000	
Trail System	Gainesville Hawthorne Trail	General Trail Needs	Infrastructure to ensure visitor safety along trail.	Comply with the Manual on Uniform Traffic Control Devices (MUTCD).					N									\$ -	
Trail System	Gainesville Hawthorne Trail	General Trail Needs	Update, assess, and improve infrastructure to ensure visitor safety along trail.	Install 911 emergency system.	Construct	Support Facilities	\$ 20,000.00	Long-Term	N									\$ 20,000	
Trail System	Gainesville Hawthorne Trail	General Trail Needs	Update, assess, and improve infrastructure to ensure visitor safety along trail.	Ensure effective gopher tortoise monitoring.					N									\$ -	
Trail System	Gainesville Hawthorne Trail	Alachua Sink Hammock	Prevent unauthorized usage of trail.	Prevent unauthorized usage of trail.	Improve	Landscape	\$ 100,000.00	Long-Term	N									\$ 100,000	
Trail System	Gainesville Hawthorne Trail	Lochloosa Trailhead	Reduce park facility footprint, or consider updating interpretive elements.	Consider removing this trailhead or update interpretive elements.	Improve	Signage	\$ 2,500.00	Short-Term	Y		Interpretive Element	Minor	N	Phase III	\$ 1,500		Short-Term	\$ 4,000	
Trail System	Gainesville Hawthorne Trail	Lochloosa Trailhead	Reduce park facility footprint, or consider updating interpretive elements.	Provide directional signs from State Road 20.	Construct	Signage	\$ 2,000.00	Undetermined	N									\$ 2,000	
Trail System	Gainesville Hawthorne Trail	Hawthorne Trailhead	Update park infrastructure to support increased visitor use.	Connect proposed restroom to municipal sewage system or provide a septic tank.	Improve	Sewer Connection	\$ 50,000.00	Long-Term	N									\$ 50,000	
Trail System	Gainesville Hawthorne Trail	Hawthorne Trailhead	Update park infrastructure to support increased visitor use.	Install a permanent restroom.	Construct	Restroom	\$ 203,700.00	Long-Term	N									\$ 203,700	
Trail System	Nature Coast State Trail	General Trail Needs	Update interpretive elements and increase visitor safety while improving the visitor experience.	Develop interpretive elements that tie into a trail-wide interpretive theme.	Construct	Plan	\$ 20,000.00	Mid-Term	Y	Formalized trail map and historical interpretive elements are primary needs at all five trailheads, and depot.	Interpretive Planning	Medium	N	Phase I and II	\$ 150,000		Mid-Term	\$ 170,000	
Trail System	Nature Coast State Trail	General Trail Needs	Update interpretive elements and increase visitor safety while improving the visitor experience.	Provide informational/intersection signage.	Construct	Signage	\$ 7,000.00	Mid-Term	N									\$ 7,000	
Trail System	Nature Coast State Trail	General Trail Needs	Update interpretive elements and increase visitor safety while improving the visitor experience.	Improve vegetative buffering.	Improve	Landscape	\$ 50,000.00	Mid-Term	N									\$ 50,000	
Trail System	Nature Coast State Trail	General Trail Needs	Update interpretive elements and increase visitor safety while improving the visitor experience.	Comply with the Manual on Uniform Traffic Control Devices (MUTCD).					N									\$ -	
Trail System	Nature Coast State Trail	General Trail Needs	Update interpretive elements and increase visitor safety while improving the visitor experience.	Install 911 emergency system.	Construct	Support Facilities	\$ 20,000.00	Long-Term	N									\$ 20,000	
Trail System	Nature Coast State Trail	Cross City Trailhead	Update park infrastructure and interpretive elements to enhance the visitor experience.	Restore and interpret Cross City Depot.	Improve	Structure	\$ 935,200.00	Mid-Term	Y	An interpretive exhibit design plan should be developed for the historic Cross City Railroad Depot. Note: plan in conjunction with trailwide plan.	Interpretive Trail/Trailhead	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 935,200	

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Trail System	Nature Coast State Trail	Cross City Trailhead	Update park infrastructure and interpretive elements to enhance the visitor experience.	Pave the parking lot.	Improve	Parking	\$ 97,500.00	Mid-Term	N									\$ 97,500	
Trail System	Nature Coast State Trail	Cross City Trailhead	Update park infrastructure and interpretive elements to enhance the visitor experience.	Acquire property and remove structure.	Demolish	Structure	\$ 57,375.00	Undetermined	N									\$ 57,375	
Trail System	Nature Coast State Trail	Old Town Trailhead	Include interpretive and safety elements.	Provide interpretive/directional signage.	Construct	Signage	\$ 2,000.00	Mid-Term	Y	...a trail map providing an overview of where visitors are on the trail. <i>Note: plan in conjunction with trailwide plan.</i>	Interpretive Trail/Trailhead	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 2,000	
Trail System	Nature Coast State Trail	Old Town Trailhead	Include interpretive and safety elements.	Consider paving the parking area.	Improve	Parking	\$ 97,500.00	Mid-Term	N									\$ 97,500	
Trail System	Nature Coast State Trail	Fanning Springs Trailhead	Update park infrastructure and interpretive elements.	Pave the parking lot and road.	Improve	Parking	\$ 125,500.00	Mid-Term	Y	Interpretation, including trail maps and explanation of the historical railroad line, is also needed. <i>Note: plan in conjunction with trailwide plan.</i>	Interpretive Trail/Trailhead	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 125,500	
Trail System	Nature Coast State Trail	Wilcox Junction	Update infrastructure, landscaping, and interpretive elements.		Improve	Trail	\$ 555,000.00	Long-Term	Y	Wilcox Junction is a key interpretive opportunity, as signage and a map kiosk could potentially display distances to the five trailheads. <i>Note: plan in conjunction with trailwide plan.</i>	Interpretive Trail/Trailhead	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 555,000	
Trail System	Nature Coast State Trail	Chiefland Trailhead	Increase wayfinding capabilities by updating and adding interpretive elements.		Improve	Signage	\$ 1,000.00	Short-Term	Y	A formalized trail map with the exact location of visitors in comparison to other trailheads and amenities in the vicinity.	Interpretive Trail/Trailhead	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 1,000	
Trail System	Nature Coast State Trail	Trenton Trailhead	Update trail infrastructure and improve interpretive elements.	Extend paved trail (approx. 10.3 mi/54384 ft).	Construct	Trail	\$ 2,447,280.00	Undetermined	N									\$ 2,447,280	
Trail System	Nature Coast State Trail	Trenton Trailhead	Update trail infrastructure and improve interpretive elements.	Install a signalized pedestrian crossing.	Improve	Walkway	\$ 56,000.00	Undetermined											
Trail System	Nature Coast State Trail	Trenton Trailhead	Update trail infrastructure and improve interpretive elements.	Protect trail features/facilities.	Improve	Structure	\$ 2,025,000.00	Long-Term	Y	DRP should partner with Gilchrist County and the city of Trenton to further develop the rail depot. Development into a museum or visitor center may provide the town with an economic boost.	Interpretive Trail/Trailhead	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 2,025,000	
Trail System	Palatka-to-Lake Butler State Trail	General Trail Needs	1. Create an interpretive plan that enhances wayfinding and sense of place. 2. Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT) to increase safety efforts.	[Overall, trailwide interpretive plan]	Construct	Plan	\$ 3,000.00	Mid-Term	Y	DRP should prioritize enhancing wayfinding and sense of place at key trailheads. A series of comprehensive trail maps with locational points specific to individual trailheads should be standardized and installed.	Interpretive Planning	Medium	N	Phase I and II	\$ 50,000		Mid-Term	\$ 53,000	
Trail System	Palatka-to-Lake Butler State Trail	General Trail Needs	1. Create an interpretive plan that enhances wayfinding and sense of place. 2. Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT) to increase safety efforts.	Comply with the Manual on Uniform Traffic Control Devices (MUTCD).					N									\$ -	
Trail System	Palatka-to-Lake Butler State Trail	General Trail Needs	1. Create an interpretive plan that enhances wayfinding and sense of place. 2. Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT) to increase safety efforts.	Rebuild the New River Bridge.	Construct	Structure	\$ 120,000.00	Long-Term	N									\$ 120,000	
Trail System	Palatka-to-Lake Butler State Trail	General Trail Needs	1. Create an interpretive plan that enhances wayfinding and sense of place. 2. Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT) to increase safety efforts.	Consider removing wooden fencing.	Demolish	Structure	\$ 112,500.00	Short-Term	N									\$ 112,500	
Trail System	Palatka-to-Lake Butler State Trail	General Trail Needs	1. Create an interpretive plan that enhances wayfinding and sense of place. 2. Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT) to increase safety efforts.	Prevent unauthorized entry points.	Improve	Landscape	\$ 3,000.00	Long-Term	N									\$ 3,000	

Capital Facilities									Interpretation								Combined Project Estimate		
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Type	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
Trail System	Palatka-to-Lake Butler State Trail	General Trail Needs	1. Create an interpretive plan that enhances wayfinding and sense of place. 2. Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT) to increase safety efforts.	Install 911 emergency system.	Construct	Support Facilities	\$ 20,000.00	Mid-Term	N									\$ 20,000	
Trail System	Palatka-to-Lake Butler State Trail	Support Areas	Delineate park boundary and increase support facilities.	Conduct a property survey.	Improve	Support Facilities	\$ 20,000.00	Short-Term	N									\$ 20,000	
Trail System	Palatka-to-Lake Butler State Trail	Support Areas	Delineate park boundary and increase support facilities.	Provide volunteer campsites and one residence where available.	Construct	Support Facilities	\$ 280,275.00	Long-Term											
Trail System	Palatka-to-Lake Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Pave parking lot and delineate parking spaces.	Improve	Parking	\$ 130,000.00	Mid-Term	N									\$ 130,000	
Trail System	Palatka-to-Lake Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Install permanent restroom with automatic locking doors.	Construct	Restroom	\$ 203,700.00	Long-Term	N									\$ 203,700	
Trail System	Palatka-to-Lake Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Connect restroom to municipal sewage system or provide septic tank.	Construct	Sewer Connection	\$ 50,000.00	Long-Term	N									\$ 50,000	
Trail System	Palatka-to-Lake Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Install bike repair station and pavilion.	Construct	Structure	\$ 32,000.00	Mid-Term	N									\$ 32,000	
Trail System	Palatka-to-Lake Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Provide deceleration lanes.	Facilitate	Interagency Cooperation	\$ 57,600.00	Undetermined	N									\$ 57,600	
Trail System	Palatka-to-Lake Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Provide interpretive elements.	Construct	Signage	\$ 5,000.00	Mid-Term	Y	As a formalized trailhead, an interpretive element that displays a trail-wide map and provides historical information is recommended.	Interpretive Trail/Trailhead	Medium-Sub	R	Phase I and II	Sub		Mid-Term	\$ 5,000	
Trail System	Palatka-to-Lake Butler State Trail	Forest Hills Trailhead	Formalize the Forest Hills Trailhead.	Add interpretive elements.	Construct	Signage	\$ 5,000.00	Mid-Term	Y	To further improve this trailhead, an interpretive element displaying a trail-wide map and historical material should be installed.	Interpretive Trail/Trailhead	Medium-Sub	R	Phase I and II	Sub		Mid-Term	\$ 5,000	
Trail System	Palatka-to-Lake Butler State Trail	Lake Butler Trailhead	Further formalize the Lake Butler Trailhead.	Install permanent restroom.	Construct	Restroom	\$ 203,700.00	Long-Term	N									\$ 203,700	
Trail System	Palatka-to-Lake Butler State Trail	Lake Butler Trailhead	Further formalize the Lake Butler Trailhead.	Connect restroom to municipal sewage system or provide septic tank.	Construct	Sewer Connection	\$ 50,000.00	Long-Term	N									\$ 50,000	
Trail System	Palatka-to-Lake Butler State Trail	Lake Butler Trailhead	Further formalize the Lake Butler Trailhead.	Install bike repair station and pavilion.	Construct	Structure	\$ 32,000.00	Mid-Term	N									\$ 32,000	
Trail System	Palatka-to-Lake Butler State Trail	Lake Butler Trailhead	Further formalize the Lake Butler Trailhead.	Create interpretive elements.	Construct	Signage	\$ 5,000.00	Mid-Term	Y	trailhead would benefit significantly from the installation of an interpretive element that displays a trail-wide map and historical information.	Interpretive Trail/Trailhead	Medium-Sub	R	Phase I and II	Sub		Mid-Term	\$ 5,000	
Trail System	Palatka-to-Lake Butler State Trail	U.S. Highway 301 Crossing	Coordinate with FDOT to increase safety features at road crossings.		Facilitate	Interagency Cooperation	\$ 1,125,000.00	Undetermined	N									\$ 1,125,000	
Trail System	Suwannee River Wilderness Trail	General River Camp Needs	Maintain and replace all infrastructure as needed.	Replace all wooden staircases.	Construct	Stairs	\$ 12,500.00	Short-Term	N									\$ 12,500	
Trail System	Suwannee River Wilderness Trail	General River Camp Needs	Maintain and replace all infrastructure as needed.	Upgrade or replace all restroom and shower buildings.	Improve	Bathhouse	\$ 207,500.00	Long-Term	N									\$ 207,500	
Trail System	Suwannee River Wilderness Trail	Additional River Camp	Consult with other entities to provide an additional river camp.		Facilitate	Interagency Cooperation		Undetermined	N									\$ -	
Trail System	Trail	General Trail Needs	2. Expand interpretive opportunities.	Resurface the trail.	Improve	Trail	\$ 3,168,000.00	Long-Term	N									\$ 3,168,000	
Trail System	Withlacoochee State Trail	General Trail Needs	1. Update trail infrastructure. 2. Expand interpretive opportunities.	Comply with the Manual on Uniform Traffic Control Devices (MUTCD).					N									\$ -	
Trail System	Withlacoochee State Trail	General Trail Needs	1. Update trail infrastructure.	Install 911 emergency system.	Construct	Support Facilities	\$ 20,000.00		N									\$ 20,000	
Trail System	Withlacoochee State Trail	General Trail Needs	1. Update trail infrastructure.	Provide sewer connections.	Construct	Sewer	\$ 200,000.00	Long-Term	N									\$ 200,000	
Trail System	Withlacoochee State Trail	General Trail Needs	1. Update trail infrastructure. 2. Expand interpretive opportunities.	Expand interpretation.	Improve	Signage	\$ 12,500.00	Mid-Term	Y	Historical and cultural aspects of the trail should be more robustly interpreted in a planned and coordinated fashion. Trail facilities should include interpretation of the trail's setting in the surrounding natural landscape, emphasizing nearby conservation lands and natural features such as Fort Cooper State Park, the Withlacoochee State Forest and the Withlacoochee River.	Interpretive Planning	Medium		Phase I and II	\$ 50,000		Mid-Term	\$ 62,500	
Trail System	Withlacoochee State Trail	General Trail Needs	1. Update trail infrastructure. 2. Expand interpretive opportunities.	Prevent unauthorized entry.	Improve	Landscape	\$ 10,000.00	Short-Term	N									\$ 10,000	
Trail System	Withlacoochee State Trail	Gulf Junction Trailhead	Improve accessibility and trailhead aesthetics.	Remove sidewalk (approx. 460 sq ft).	Demolish	Walkway	\$ 34,500.00	Mid-Term	N									\$ 34,500	

Capital Facilities									Interpretation								Combined Project Estimate		
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Trail System	Withlacochee State Trail	Gulf Junction Trailhead	Improve accessibility and trailhead aesthetics.	Install ADA-compliant ramp.	Construct	Structure	\$ 5,000.00	Mid-Term	N									\$ 5,000	
Trail System	Withlacochee State Trail	Gulf Junction Trailhead	Improve accessibility and trailhead aesthetics.	Restore inaccessible parking area (approx. 3000 sq ft).	Demolish	Parking	\$ 225,000.00	Long-Term	N									\$ 225,000	
Trail System	Withlacochee State Trail	South Citrus Trailhead	Improve parking lot, picnicking opportunities, and accessibility.	Relocate parking spaces.	Relocate	Parking	\$ 35,000.00	Long-Term	N									\$ 35,000	
Trail System	Withlacochee State Trail	South Citrus Trailhead	Improve parking lot, picnicking opportunities, and accessibility.	Install 1 small picnic pavilion and tables.	Construct	Pavilion	\$ 30,000.00	Long-Term	N									\$ 30,000	
Trail System	Withlacochee State Trail	South Citrus Trailhead	Improve parking lot, picnicking opportunities, and accessibility.	Install ADA-compliant ramp to access the trail.	Construct	Structure	\$ 5,000.00	Long-Term	N									\$ 5,000	
Trail System	Withlacochee State Trail	South Citrus Trailhead	Improve parking lot, picnicking opportunities, and accessibility.	Pave parking spaces with permeable surfaces.	Improve	Parking	\$ 300,000.00	Long-Term	N									\$ 300,000	
Trail System	Withlacochee State Trail	Inverness Trailhead	Formalize and improve this trailhead's appearance.	Consider removing the restroom (approx. 474 sq ft).	Demolish	Restroom	\$ 35,550.00	Long-Term	N									\$ 35,550	
Trail System	Withlacochee State Trail	Inverness Trailhead	Formalize and improve this trailhead's appearance.	Pave parking areas.	Improve	Parking	\$ 130,000.00	Mid-Term	N									\$ 130,000	
Trail System	Withlacochee State Trail	Inverness Trailhead	Formalize and improve this trailhead's appearance.	Remove shed and carports (approx 2271 sq ft).	Demolish	Structure	\$ 170,300.00	Short-Term	N									\$ 170,300	
Trail System	Withlacochee State Trail	Ridge Manor Trailhead	Improve functionality and accessibility of trailhead infrastructure.	Pave and organize parking area.	Improve	Parking	\$ 325,000.00	Long-Term	N									\$ 325,000	
Trail System	Withlacochee State Trail	Ridge Manor Trailhead	Improve functionality and accessibility of trailhead infrastructure.	Relocate the restroom (approx. 50 ft east).	Relocate	Restroom	\$ 25,000.00	Long-Term	N									\$ 25,000	
Trail System	Withlacochee State Trail	Ridge Manor Trailhead	Improve functionality and accessibility of trailhead infrastructure.	Install an ADA-compliant ramp.	Construct	Structure	\$ 5,000.00	Long-Term	N									\$ 5,000	
Trail System	Withlacochee State Trail	Ridge Manor Trailhead	Improve functionality and accessibility of trailhead infrastructure.	Consider replacing wooden fencing.	Improve	Structure	\$ 70,080.00	Mid-Term	N									\$ 70,080	
Trail System	Withlacochee State Trail	Trilby Trailhead	Deter improper use.	Remove parking area and road loop (approx. 29,800 sq ft) and discontinue use.	Demolish	Parking	\$ 2,235,000.00	Long-Term	N									\$ 2,235,000	
Trail System	Withlacochee State Trail	Trilby Trailhead	Deter improper use.	Revegetate road loop.	Improve	Landscape	\$ 593,300.00	Long-Term	N									\$ 593,300	
Trail System	Withlacochee State Trail	Trilby Trailhead	Deter improper use.	Secure from public access.					N									\$ -	
Trail System	Withlacochee State Trail	Trilby Trailhead	Deter improper use.	Install a permanent fence (approx. 704 ft).	Construct	Structure	\$ 24,640.00	Long-Term	N									\$ 24,640	
Trail System	Withlacochee State Trail	Trilby Trailhead	Deter improper use.	Remove from informational resources.					N									\$ -	
Trail System	Withlacochee State Trail	Owensboro Junction Trailhead	Formalize this trailhead.	Install a picnic pavilion.	Construct	Pavilion	\$ 30,000.00	Mid-Term	N									\$ 30,000	
Trail System	Withlacochee State Trail	Owensboro Junction Trailhead	Formalize this trailhead.	Pave and organize parking spaces with durable pervious pavement.	Improve	Parking	\$ 225,000.00	Mid-Term	N									\$ 225,000	
Trail System	Withlacochee State Trail	Road Crossings	Coordinate with appropriate stakeholders to increase safety features at road crossings.	Install pedestrian hybrid beacons.	Facilitate	Interagency Cooperation	\$ 112,550.00	Undetermined	N									\$ 112,550	
Suwannee River	Big Shoals	Parkwide	Create and implement an interpretive sign plan.		Facilitate	Plan		Mid-Term	Y	Determine the most effective way to connect visitors to relevant park themes and provide orientation in use areas and on trail systems. The type, design, quantity and placement of interpretive elements to deepen understanding and improve safety will be specified during this additional planning process.	Interpretive Planning	Medium	N	Phase I and II	\$ 150,000		Mid-Term	\$ 150,000	
Suwannee River	Big Shoals	Parkwide	Implement a comprehensive trails assessment throughout the BSPL.		Facilitate	Plan	\$ 20,000.00	Long-Term	N									\$ 20,000	
Suwannee River	Big Shoals	Big Shoals Day Use Area Entrance	Formalize and update park entrances to provide a sense of arrival.	Coordinate with the county and relevant entities to pave Southeast 94th St (Old Godwin Bridge RD).	Facilitate	Interagency Cooperation	\$450,000	Mid-Term	N									\$ 450,000	
Suwannee River	Big Shoals	Big Shoals Day Use Area Entrance	Formalize and update park entrances to provide a sense of arrival.	Formalize entrance.	Improve	Entrance	\$ 60,000.00	Short-Term	N									\$ 60,000	
Suwannee River	Big Shoals	Big Shoals Day-Use Area	Enhance visitor facilities and improve interpretation.	Install wayfinding consistent with the existing hiking trails as well as proposed semi-primitive campground.	Improve	Signage	\$ 20,000.00	Mid-Term	Y	Note: in conjunction with interpret	Interpretive Trail/Trailhead	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 20,000	
Suwannee River	Big Shoals	Big Shoals Day-Use Area	Enhance visitor facilities and improve interpretation.	Provide interpretation previewing the park's namesake natural features.	Improve	Signage	\$ 20,000.00	Mid-Term	Y	Note: in conjunction with interpret	Interpretive Element	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 20,000	
Suwannee River	Big Shoals	Big Shoals Day-Use Area	Enhance visitor facilities and improve interpretation.	Construct up to two small pavilions.	Construct	Pavilion	\$ 30,000.00	Mid-Term	N									\$ 30,000	
Suwannee River	Big Shoals	Proposed Semi-primitive Campground	Provide tent camping tailored for paddling and hiking excursions.	Construct a semi-primitive tent campground with up to 5 sites with communal water and electricity.	Construct	Campground	\$ 15,000.00	Mid-Term	N									\$ 15,000	

Capital Facilities									Interpretation								Combined Project Estimate		
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Suwannee River	Suwannee River	Earthworks Area	Improve interpretation and wayfinding.	Improve wayfinding.	Improve	Signage	\$ 1,000.00	Short-Term	Y		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500		Short-Term	\$ 2,500	
Suwannee River	Suwannee River	Earthworks Area	Improve interpretation and wayfinding.	Update interpretation.	Improve	Signage	\$ 2,500.00	Short-Term	Y		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250		Mid-Term	\$ 3,750	
Suwannee River	Suwannee River	Earthworks Area	Improve interpretation and wayfinding.	Prevent makeshift paths.	Improve	Landscape			N									\$ -	
Suwannee River	Suwannee River	Confluence Overlook	Improve infrastructure.	Complete structural assessment of overlook.	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
Suwannee River	Suwannee River	Confluence Overlook	Improve infrastructure.	Consider removing the unused section of boardwalk.	Demolish	Structure	\$ 8,775.00	Mid-Term	Y	observation deck over the river should consider featuring interpretation regarding the hydrology and ecology of the river systems	Observation Deck/Platform	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 33,775	
Suwannee River	Suwannee River	Main Day Use Area	Improve interpretation and wayfinding.	Improve utilization of green space and improve wayfinding.	Improve	Landscape	\$ 67,200.00	Mid-Term	N									\$ 67,200	
Suwannee River	Suwannee River	Hickory Bend Primitive Camping Area	Improve camping area.	Designate paths to campsites.	Improve	Walkway	\$ 11,900.00	Short-Term	N									\$ 11,900	
Suwannee River	Suwannee River	Hickory Bend Primitive Camping Area	Improve camping area.	Stabilize and expand parking.	Improve	Parking	\$ 35,000.00	Short-Term	N									\$ 35,000	
Suwannee River	Suwannee River	Hickory Bend Primitive Camping Area	Improve camping area.	Delineate campsites.	Improve	Landscape			N									\$ -	
Suwannee River	Suwannee River	Hickory Bend Primitive Camping Area	Improve camping area.	Replace restroom with a bathhouse.	Construct	Bathhouse	\$ 793,730.00	Long-Term	N									\$ 793,730	
Suwannee River	Suwannee River	Hickory Bend Primitive Camping Area	Improve camping area.	Re-contour camping space.	Improve	Landscape			N									\$ -	
Suwannee River	Suwannee River	Hickory Bend Primitive Camping Area	Improve camping area.	Remove residence (approx. 1697.5 sq ft).	Demolish	Staff Residence	\$ 127,313.00	Long-Term	N									\$ 127,313	
Suwannee River	Suwannee River	Hickory Bend Primitive Camping Area	Improve camping area.	Remove concrete slab.	Demolish	Structure	\$ 7,500.00	Short-Term	N									\$ 7,500	
Suwannee River	Suwannee River	Lime Sink Run Primitive Camping Area	Improve visitor experience with upgraded facilities.	Install a larger bathhouse with showers.	Construct	Bathhouse	\$ 793,730.00	Long-Term	N									\$ 793,730	
Suwannee River	Suwannee River	Parkwide	Modify facilities to increase accessibility.		Improve	Structure			N									\$ -	
Suwannee River	Suwannee River	Ellaville Picnic Area	Improve interpretation and wayfinding.	Install directional signage on U.S. Highway 90.	Facilitate	Interagency Cooperation	\$ 2,000.00	Undetermined	N									\$ 2,000	
Suwannee River	Suwannee River	Ellaville Picnic Area	Improve interpretation and wayfinding.	Develop a maintenance and interpretation plan.	Construct	Plan	\$ 20,000.00	Undetermined	Y	A robust maintenance and interpretation plan should be developed for this historic structure.	Interpretive Planning	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 45,000	
Suwannee River	Suwannee River	Ellaville Picnic Area	Improve interpretation and wayfinding.	Consider formalizing the paddling launch.	Improve	Paddling Launch	\$ 150,000.00	Mid-Term	N									\$ 150,000	
Suwannee River	Suwannee River	Ellaville Picnic Area	Improve interpretation and wayfinding.	Resurface Northeast Drew Way.	Facilitate	Interagency Cooperation		Undetermined	N									\$ -	
Suwannee River	Suwannee River	Seven Sisters Spring	Remove infrastructure to reduce maintenance needs.	Reduce the width of the gate opening.					N									\$ -	
Suwannee River	Suwannee River	Seven Sisters Spring	Remove infrastructure to reduce maintenance needs.	Remove the gate.	Demolish	Gate	\$ 1,200.00	Short-Term	N									\$ 1,200	
Suwannee River	Troy Spring	Springhead Day-Use Area	Update park facilities through infrastructure additions and improvements.	Convert cabin into staff residence, gift shop or park office.	Improve	Structure	\$ 505,323.00	Long-Term	Y	*Note: Area may need interp elem	Other	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 530,323	
Suwannee River	Troy Spring	Springhead Day-Use Area	Update park facilities through infrastructure additions and improvements.	Add changing facility.	Construct	Structure	\$ 115,500.00	Mid-Term	N									\$ 115,500	
Suwannee River	Troy Spring	Springhead Day-Use Area	Update park facilities through infrastructure additions and improvements.	Add an ADA-accessible covered picnic pavilion.	Construct	Pavilion	\$ 78,000.00	Mid-Term	N									\$ 78,000	
Suwannee River	Troy Spring	Springhead Day-Use Area	Update park facilities through infrastructure additions and improvements.	Add pervious large vehicle/trailer	Construct	Parking	\$ 35,000.00	Mid-Term	N									\$ 35,000	
Suwannee River	Troy Spring	Springhead Day-Use Area	Update park facilities through infrastructure additions and improvements.	Update swim platform with waterproof materials.	Improve	Structure	\$ 40,000.00	Long-Term	N									\$ 40,000	
Suwannee River	Troy Spring	Riverfront	Update infrastructure to remove unused structures while maintaining fishing access.	Remove damaged floating dock.	Demolish	Dock	\$ 6,000.00	Short-Term	N									\$ 6,000	
Suwannee River	Troy Spring	Riverfront	Update infrastructure to remove unused structures while maintaining fishing access.	Maintain fishing access.	Improve	Structure	\$ 18,000.00	Mid-Term	N									\$ 18,000	
Suwannee River	Troy Spring	South End Stables	Convert park facilities into support structure(s)		Improve	Support Facilities	\$ 80,000.00	Long-Term	N									\$ 80,000	
Suwannee River	Forest Capital Museum	Day Use / Picnic Area	Update infrastructure to support park facilities	Improve accessibility for both playgrounds.	Improve	Structure	\$ 25,000.00	Mid - Term	N									\$ 25,000	
Suwannee River	Forest Capital Museum	Day Use / Picnic Area	Update infrastructure to support park facilities	Improve wayfinding and interpretation.	SEE INTERP ELEMENT			Mid - Term	Y	highlight the history of the park and surrounding area	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250		Short-Term	\$ 1,250	
Suwannee River	Forest Capital Museum	Park Office / Museum	Update museum displays	Update museum displays	SEE INTERP ELEMENT				Y										
Suwannee River	Forest Capital Museum	Park Office / Museum	Improve structure	Conduct structural assessment.	Conduct	Assessment	\$ 10,000.00	Mid-Term	N									\$ 10,000	
Suwannee River	Forest Capital Museum	Park Office / Museum	Develop trail	Develop nature trail.	Construct	Trail	\$ 10,000.00	Short - Term	Y	Interpretation may focus on the various structures and the role of laborers and homesteaders in the forest economy. Note: minimal elements appropriate for cultural landscape.	Interpretive Trail/Trailhead	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 35,000	
Suwannee River	Forest Capital Museum	Support Area	Build additional park facilities	Add a one-bay shop building.	Construct	Structure	\$ 200,000.00	Long-Term	N									\$ 200,000	
Suwannee River	Forest Capital Museum	Support Area	Build additional park facilities	Add one volunteer site.	Construct	Camp Site	\$ 30,000.00	Mid-Term	N									\$ 30,000	

Capital Facilities									Interpretation								Combined Project Estimate		
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Suwannee River	Gilchrist Blue	Day Use Area	Bring unit up to Florida State Park standards	Redesign main day-use area.	Improve	Day-Use area	\$ 250,000.00	Long-Term	Y	Note: in conjunction with interpretive planning.	Multiple/Various Structures	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 250,000	
Suwannee River	Gilchrist Blue	Day Use Area	Bring unit up to Florida State Park standards	Relocate paddling launch.	Relocate	Paddling Launch	\$ 15,000.00	Long-Term	N									\$ 15,000	
Suwannee River	Gilchrist Blue	Day Use Area	Bring unit up to Florida State Park standards	Create and implement parkwide interpretive plan.	SEE INTERP ELEMENT				Y	Note: this can include the trail planning	Multiple/Various Structures	Medium	N	Phase I and II	\$ 150,000		Mid-Term	\$ 150,000	
Suwannee River	Gilchrist Blue	Camping Area	Create new campground	Develop a 30-site campground.	Construct	Campground	\$ 5,000,000.00	Long-Term	N									\$ 5,000,000	
Suwannee River	Gilchrist Blue	Camping Area	Create new campground	Add 10 tent only sites.	Construct	Tent sites	\$ 750,000.00	Long-Term	N									\$ 750,000	
Suwannee River	Gilchrist Blue	Camping Area	Create new campground	Construct one new dump station and one bathhouse.	Construct	Facilities	\$ 350,000.00	Long-Term	N									\$ 350,000	
Suwannee River	Gilchrist Blue	Park Trail Network	Improve parkwide trails	Improve existing hiking trails.	Improve	Trails	SEE INTERP		N									\$ -	
Suwannee River	Gilchrist Blue	Support Area	Relocate support area	Add two new site-built residences.	Construct	Staff Residence	\$ 1,000,000.00	Long-Term	N									\$ 1,000,000	
Suwannee River	Gilchrist Blue	Support Area	Relocate support area	Add a two-bay shop.	Construct	Shop	\$ 350,000.00	Long-Term	N									\$ 350,000	
Suwannee River	Gilchrist Blue	Support Area	Relocate support area	Add one equipment shelter.	Construct	Structure	\$ 50,000.00	Long-Term	N									\$ 50,000	
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	Improve walkways.	Improve	Walkway	\$ 75,000.00	Long-Term	N									\$ 75,000	
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	Replace the aging restroom with a new bathhouse.	Construct	Bathhouse	\$ 400,000.00	Long-Term	N									\$ 400,000	
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	Add six small picnic pavilions.	Construct	Pavilions	\$ 180,000.00	Mid-Term	N									\$ 180,000	
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	Add one large picnic pavilion.	Construct	Pavilion	\$ 180,000.00	Long-Term	N									\$ 180,000	
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	Improve interpretation, as needed, in conjunction with new facilities and infrastructure.	SEE INTERP ELEMENT				Y	Note: consider planning in conjunction with the master planning for the South Use Area.	Multiple/Various Structures	Medium	N	Phase I and II	\$ 50,000		Mid-Term	\$ 50,000	
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	Repurpose/convert tubing launch.	Construct	Paddlecraft Launch	\$ 15,000.00	Mid-Term	N									\$ 15,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Improve walkways.	Improve	Walkways	\$ 75,000.00	Long-Term	N									\$ 75,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Improve landscaping.	Improve	Landscaping	\$ 25,000.00	Mid-Term	N									\$ 25,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Add two new medium picnic pavilions.	Construct	Pavilions	\$ 156,000.00	Long-Term	N									\$ 156,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Add new restroom.	Construct	Restroom	\$ 400,000.00	Long-Term	N									\$ 400,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Improve interpretation in conjunction with new facilities and infrastructure.	SEE INTERP ELEMENT				Y	Note: consider planning in conjunction with the master planning for the North Use Area.	Multiple/Various Structures	Medium	N	Phase I and II	\$ 100,000		Mid-Term	\$ 100,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Update, repair or replace interpretive exhibits in the visitor center, as needed.	SEE INTERP ELEMENT				Y		Indoor Visitor Center (Natural)	Medium	R	Phase I and II	\$ 75,000		Mid-Term	\$ 75,000	
Suwannee River	Ichetucknee	South Use Area	Expand trail opportunities.	Extend portions of the park trail network	Extend	Trail	\$ 15,000.00	Mid-Term	N									\$ 15,000	
Suwannee River	Madison Blue	Park Entrance	Establish revegetation within park.	Remove and relocate support area and restroom.	Construct	Facilities	\$ 500,000.00	Long-Term	N									\$ 500,000	
Suwannee River	Madison Blue	Springhead Swimming Area	Improve walkways.	Stabilize pathways around springhead.	Improve	Walkway	\$ 50,000.00	Short Term	N									\$ 50,000	
Suwannee River	Madison Blue	Picnic Area	Update infrastructure.	Develop new nature trail along with interpretation.	Construct	Trail	\$ 20,000.00	Mid-Term	Y	Also described in Picnic Area	Interpretive Trail/Trailhead	Minor-Sub	N	Phase I and II	Sub		Short-Term	\$ 20,000	
Suwannee River	Madison Blue	Picnic Area	Update infrastructure.	Construct one off-grade restroom.	Construct	Restroom	\$ 200,000.00	Long-Term	N									\$ 200,000	
Suwannee River	Madison Blue	River Access Area	Build additional park facilities	Construct paddling launch.	Construct	Paddlecraft Launch	\$ 15,000.00	Mid-Term	N									\$ 15,000	
Suwannee River	Peacock Springs	Orange Grove Sink	Use Area Improvements	Update interpretation	SEE INTERP ELEMENT				Y	Interpretation here might include the formation of sinkhole lakes and their natural processes, as well as the park's unique flora.	Interpretive Element	Minor	R	Phase I, II, III	\$ 1,250		Short-Term	\$ 1,250	
Suwannee River	Peacock Springs	Orange Grove Sink	Use Area Improvements	Replace portable restroom with an above-ground vault system	Construct	Restroom	\$ 200,000.00	Long-Term	N									\$ 200,000	
Suwannee River	Peacock Springs	Olsen Sink	Modify viewing platform	Conduct structural assessment on observation platform and modify as necessary to ensure protection of the sink and visitor safety.	Renovate	Platform	\$ 50,000.00	Mid-Term	Y	Note: in conjunction with interpret	Observation Deck/Platform	Minor-Sub	R	Phase I and II	Sub		Short-Term	\$ 50,000	
Suwannee River	Peacock Springs	Olsen Sink	Modify viewing platform	Update interpretation.	SEE INTERP ELEMENT				Y	Note: in conjunction with observati	Observation Deck/Platform	Minor	R	Phase I, II, III	\$ 1,250		Short-Term	\$ 1,250	
Suwannee River	Peacock Springs	Peacock Spring I	Improve, renovate facilities	Add two ADA accessible parking spots	Construct	ADA Parking	\$ 10,000.00	Mid-Term	N									\$ 10,000	
Suwannee River	Peacock Springs	Peacock Spring I	Improve, renovate facilities	Replace boardwalk within existing footprint	Replace	Boardwalk	\$ 60,000.00	Mid-Term	Y	In LUC details (not action item): Updates to interpretation are	Boardwalk	Minor	R	Phase I, II, III	\$ 1,250		Short-Term	\$ 61,250	
Suwannee River	Peacock Springs	Peacock Spring I	Improve, renovate facilities	Replace portable restroom with above	Construct	Restroom	\$ 200,000.00	Long-Term	N									\$ 200,000	
Suwannee River	Peacock Springs	Southwestern Trail Expansion	Expand interpretive trail with potential linkage to vicinity conservation lands	Extend the current trail system	Construct	Trail	\$ 15,000.00	Mid-Term	Y	likely to need only an interpretive element	Interpretive Trail/Trailhead	Minor	N	Phase I and II	\$ 5,000		Short-Term	\$ 20,000	
Suwannee River	Peacock Springs	Baptizing Spring Tract	Delineate Park Boundary	Install standard fencing and signage	Construct	Fencing & Signage	\$ 30,000.00	Short - Term	N									\$ 30,000	
Suwannee River	Stephen Foster	Spring House	Continue historic preservation	Replace wooden stairs leading to Spring House from parking lot of tourism center.	Construct	Stairs	\$ 40,000.00	Mid-Term	N									\$ 40,000	

