



DIVISION OF STATE LANDS FLORIDA FOREVER ACQUISITION UPDATE



Florida Forever Acquisitions FYTD 2022-2023

64 acquisition transactions = 29,753 acres/\$79,729,757 for FYTD 2022-2023

- Babcock Webb WMA
- Coupon Bight/Key Deer
- East Everglades/East Coast Buffers
- Etoniah/Cross Florida Greenway
- Fakahatchee Strand
- Fisheating Creek Ecosystem
- Florida Keys Ecosystem
- Horse Creek Ranch
- Kissimmee-St. Johns River Connector
- Lake Wales Ridge Ecosystem
- Pinhook Swamp
- Pumpkin Hill Creek
- Red Hills Conservation
- San Felasco Hammock
- Seminole State Forest
- St. Joe Timberland
- Strategic Managed Area Lands List (SMALL)
- Wakulla Springs Protection Zone
- Wolfe Creek Forest



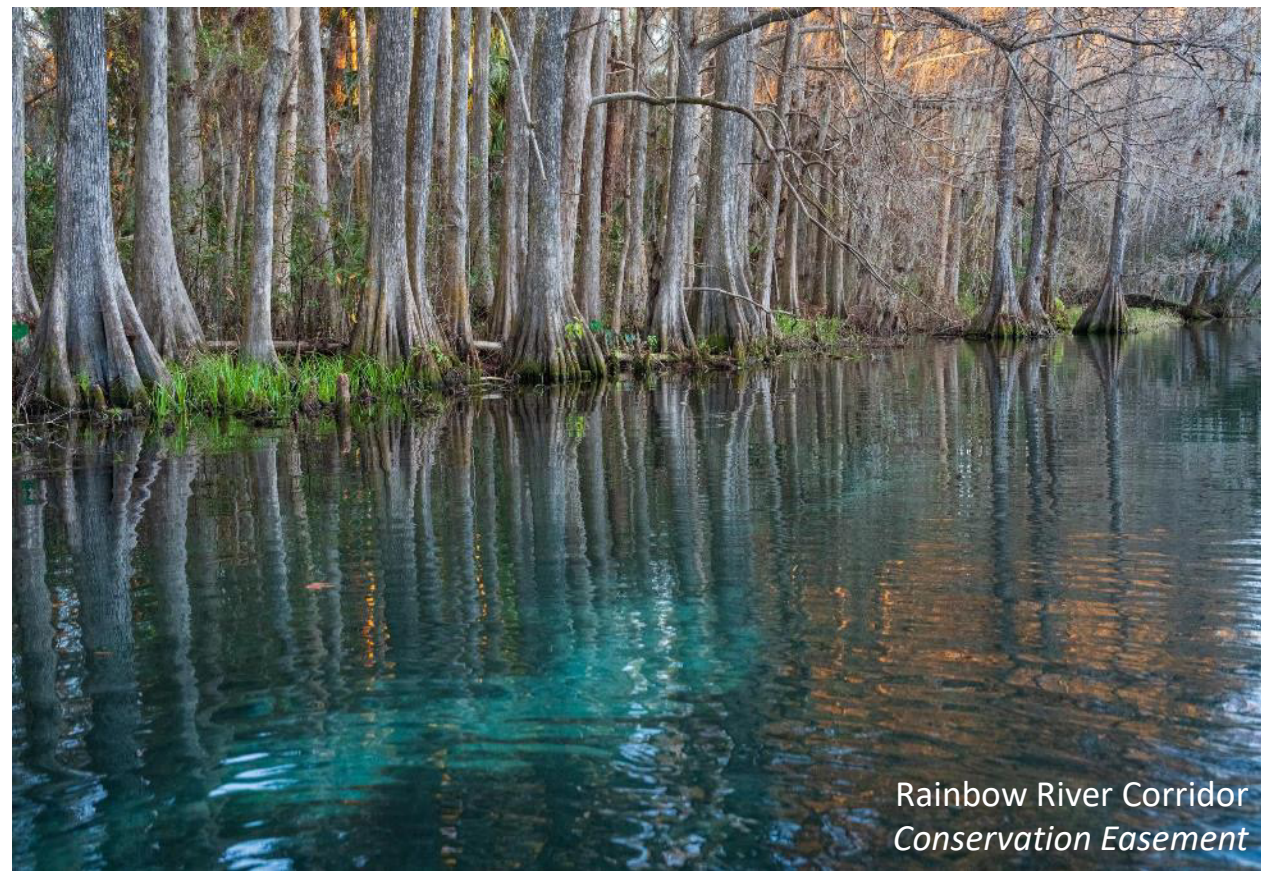
Osceola Pine Savannas
Conservation Easement



Florida Forever Recent BOT Approved Acquisitions

2023 Florida Forever Recent BOT Approved Acquisitions *3,524 acres / \$17,774,488*

- Triple Diamond – CE – 2,529 acres
- Osceola Pine Savannas – CE – 287 acres
- Charlotte Harbor Estuary – Fee – 8 acres
- Rainbow River Corridor – CE – 135 acres
- Tiger Island/Little Tiger Island – Fee – 565 acres



Rainbow River Corridor
Conservation Easement



Florida Forever Active Project Areas

- Apalachicola River
- Avalon
- Ayavalla Plantation
- Big Bend Swamp/Holopaw Ranch
- Blue Head Ranch
- Caloosahatchee Ecoscape
- Charlotte Harbor Estuary
- Coastal Headwaters Longleaf Forest
- Coupon Bight/Key Deer
- Crayfish Habitat Restoration
- Devils Garden
- Etoniah/Cross Florida Greenway
- Fakahatchee Strand
- Fisheating Creek Ecosystem
- Florida Keys Ecosystem
- Florida Springs Coastal Greenway
- Gardner Marsh
- Green Swamp
- Kissimmee St. Johns River Connector
- Lake Wales Ridge Ecosystem
- Lochloosa Forest
- Longleaf Pine Ecosystem
- Maytown Flatwoods
- Myakka Ranchlands
- Osceola Pine Savannas
- Raiford to Osceola Greenway
- Rainbow River Corridor
- Red Hills Conservation Area
- Strategic Managed Area Lands List (SMALL)
- Telogia Creek
- Tiger Island/Little Tiger Island
- Triple Diamond
- Wekiva-Ocala Greenway
- Wolfe Creek Forest



Triple Diamond
Conservation Easement



Florida Forever Annual Funding Review

FISCAL YEAR	APPROPRIATION	ACRES ACQUIRED	EXPENDITURES	ENDING BALANCE
2015 - 2016	\$17,400,000	1,867	\$4,608,111	\$91,330,541
2016 - 2017	\$15,156,206	26,798	\$27,893,125	\$78,593,622
2017 - 2018	\$0	9,335	\$25,110,972	\$53,482,650
2018 - 2019	\$77,000,000	22,775	\$19,135,745	\$111,346,905
2019 - 2020	\$33,000,000	27,253	\$61,626,547	\$82,720,358
2020 - 2021	\$67,000,000	46,248	\$105,904,650	\$43,815,708
2021 - 2022	\$100,000,000	16,770	\$42,229,601	\$101,586,107
*2022 - 2023	\$100,000,000	1,277	\$13,679,789	\$187,906,318

(*July 1 - January 13)

IN PROGRESS

Closing
Cabinet Agenda
Negotiations
Valuation
Due Diligence
Triage Review

ANTICIPATED EXPENDITURES

\$11,338,520
TBD
\$44,006,000
\$9,989,580
\$1,954,100
\$60,000,000

ANTICIPATED BALANCE

\$176,567,798
\$176,567,798
\$132,561,798
\$122,572,218
\$120,618,118
\$60,618,118



ARPA

Annual Funding Review

FISCAL YEAR	APPROPRIATION	ACRES ACQUIRED	EXPENDITURES	ENDING BALANCE
2021 - 2022	\$245,221,101	3,949	\$6,375,296	\$238,845,805
*2022 - 2023	\$54,778,899	27,936	\$64,813,022	\$228,811,682

(*July 1 - January 13)

IN PROGRESS	ANTICIPATED EXPENDITURES	ANTICIPATED BALANCE
Closing	\$13,940,200	\$214,871,482
Cabinet Agenda	\$27,719,745	\$187,151,737
Negotiations	\$31,958,400	\$155,193,337
Valuation	\$22,600,000	\$132,593,337
Due Diligence	\$93,352,000	\$39,241,337
Triage Review	\$15,250,000	\$23,991,337



REPORT INFORMATION

Provided by:
Bureau of Real Estate Services
Division of State Lands

***Project photography credits to:**
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*Osceola Pine Savannas
Conservation Easement*

*Rainbow River Corridor
Conservation Easement*