

***Beach Management Funding Assistance Program  
Long Range Budget Plan***

***2022 – 2027***

**Office of Resilience and Coastal Protection  
Florida Department of Environmental Protection  
December 2021**



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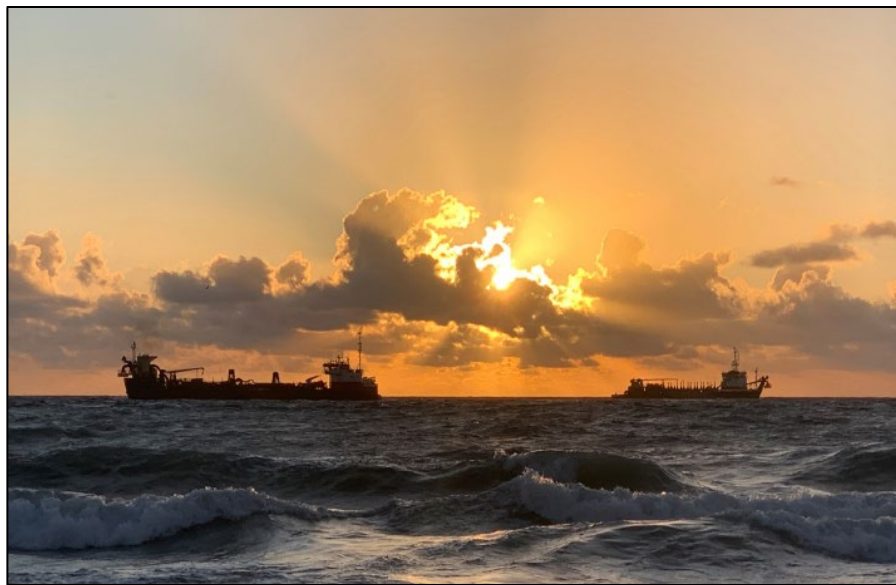
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## ***Introduction***

The Beach and Shore Preservation Act [Section 161.091, Florida Statutes (F.S.)] charges the Florida Department of Environmental Protection (DEP) with developing and implementing a comprehensive, long-range statewide beach management plan. In fulfilling that responsibility, DEP has developed, in coordination with local sponsors and the U.S. Army Corps of Engineers (Corps), a Strategic Beach Management Plan (Strategic Plan), Long Range Budget Plan (Budget Plan) and prioritized list of specific beach erosion control projects for Fiscal Year (FY) 2022/2023, called the Local Government Funding Request (LGFR).

DEP developed the Strategic Plan to meet the intent of Section 161.091(2), F.S., to recommend actions that address the critically eroded shoreline on the Atlantic Ocean, Gulf of Mexico, and Straits of Florida. The Strategic Plan divides the state into regions and sub-regions based upon geology and sand movement to promote regional solutions and cost effectiveness. Local governments may choose to become project sponsors and request state cost-sharing to implement projects consistent with the Strategic Plan. Inlet management studies are conducted by state or local sponsors to develop inlet-specific management strategies adopted in Inlet Management Plans and incorporated by reference into the Strategic Plan.

The Budget Plan projects the 5-year planning needs for federal, state, and local governments necessary to implement the Strategic Plan. The information contained within is based primarily upon formal projections for funding furnished to DEP from local sponsors. Federal costs have been estimated for planning purposes and are not verified by the Corps. Where information has not been provided by local sponsors, project cost estimates have been projected by DEP for planning purposes. The Budget Plan is divided into the same regions as the Strategic Plan. A map of the regions is presented on Page 2.

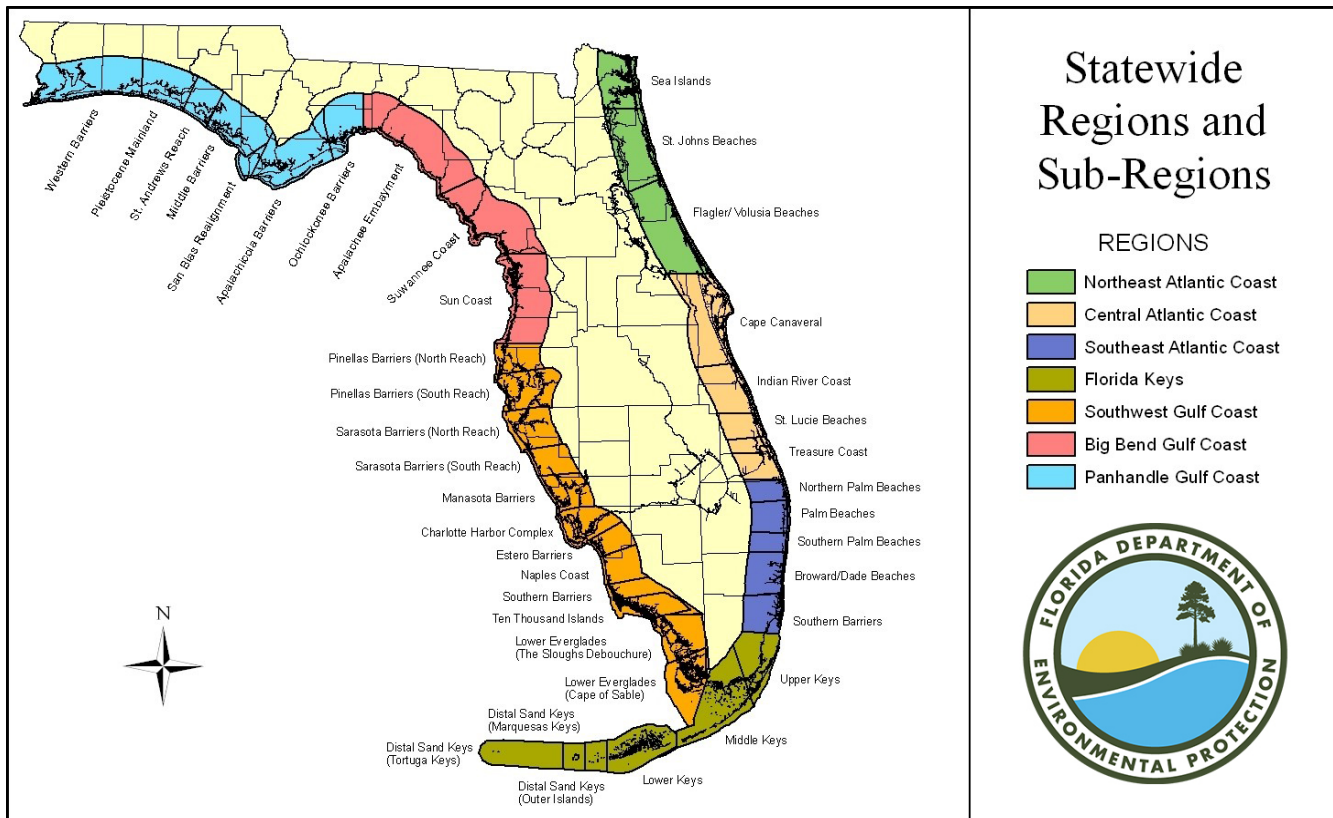


Mid-Town Beach Nourishment Project  
Town of Palm Beach – 2020



St. Joseph Peninsula Nourishment Project  
 Gulf County – 2019

Beach management projects require time to plan, design, finance, construct, monitor, and maintain. The Budget Plan provides a statewide view of the many individual project efforts. It is used to encourage cooperation and coordination among the local, state, and federal entities and organizations involved in managing Florida beaches. The first year of the Budget Plan summarizes DEP’s LGFR submitted to the Florida Legislature for funding consideration in FY 2022/2023. The second and third years (FY 2023/2024 and FY 2024/2025, respectively) list the beach and inlet management projects prioritized in rank order based on funding eligibility and criteria in Chapter 62B-36, Florida Administrative Code, and overall readiness to proceed. Lastly, years four and five (FY 2025/2026 and FY 2026/2027, respectively) list the projects by region and provide the estimated costs of the planned phase. Funding estimates for FY 2023/2024 and beyond are subject to revision by the local sponsor and revalidation by DEP to reflect changes in project scope, cost estimates, project eligibility, and availability of state, local, and federal funds.



## Statewide Regions and Sub-Regions

- REGIONS
- Northeast Atlantic Coast
  - Central Atlantic Coast
  - Southeast Atlantic Coast
  - Florida Keys
  - Southwest Gulf Coast
  - Big Bend Gulf Coast
  - Panhandle Gulf Coast



**Year 1 – 2022/2023**  
**Beach Restoration and Nourishment Projects FY 2022/2023**

| Rank | Project Name  | Local Sponsor        | Project Phase                    | Federal         | State                 | Local          | Total           |
|------|---|----------------------|----------------------------------|-----------------|-----------------------|----------------|-----------------|
| 1    | St. Johns County Shore Protection Project                             | St. Johns County     | Design, Construction, Monitoring | \$19,149,278.00 | <b>\$2,064,153.76</b> | \$2,674,491.24 | \$23,887,923.00 |
| 2    | Pinellas County Shore Protection Project – Long Key/Upham Beach       | Pinellas County      | Construction, Monitoring         | \$4,744,633.00  | <b>\$1,325,000.00</b> | \$1,325,000.00 | \$7,394,633.00  |
| 3    | Longboat Key Beach Nourishment  | Town of Longboat Key | Feasibility, Construction        | \$300,000.00    | <b>\$341,525.89</b>   | \$669,409.11   | \$1,310,935.00  |
| 4    | Brevard County Shore Protection Project - North and South Reaches (3) | Brevard County       | Construction, Monitoring         | \$12,731,197.00 | <b>\$984,401.50</b>   | \$984,401.50   | \$14,700,000.00 |
| 5    | Pinellas County Shore Protection Project – Treasure Island            | Pinellas County      | Construction, Monitoring         | \$6,904,761.90  | <b>\$2,525,000.00</b> | \$2,525,000.00 | \$11,954,761.90 |
| 6    | Duval County Shore Protection Project                                 | City of Jacksonville | Feasibility, Construction        | \$15,976,000.00 | <b>\$5,107,956.60</b> | \$5,686,043.40 | \$26,770,000.00 |
| 7    | Broward County Shore Protection Project – Segment III (3)             | Broward County       | Design, Construction, Monitoring | \$0.00          | <b>\$3,750,625.21</b> | \$1,781,404.32 | \$5,532,029.53  |
| 8    | North County Comprehensive Shore Protection Project – Segment II (2)  | Palm Beach County    | Construction                     | \$382,713.75    | <b>\$837,643.13</b>   | \$837,643.13   | \$2,058,000.00  |
| 9    | Navarre Beach Nourishment (2)   | Santa Rosa County    | Construction, Monitoring         | \$3,890,093.00  | <b>\$5,994,023.00</b> | \$5,994,023.00 | \$15,878,139.00 |
| 10   | South Ponte Vedra/Vilano Beach Restoration                            | St. Johns County     | Design                           | \$116,000.00    | <b>\$98,207.20</b>    | \$185,792.80   | \$400,000.00    |
| 11   | Coral Cove Dune Nourishment   | Palm Beach County    | Design, Construction, Monitoring | \$0.00          | <b>\$655,000.00</b>   | \$655,000.00   | \$1,310,000.00  |

- (1) Biological and physical monitoring required by state and federal permits after the first year of monitoring has been consolidated on the Post-Construction Monitoring List. A total of 11 previously constructed projects require monitoring activities for FY 2022/2023. A complete monitoring project listing can be found on Page 6. First year monitoring has been included with construction funds.
- (2) Federal cost share from FEMA for hurricane damage repair.
- (3) Funding request is for reimbursement of a project phase that has either been completed prior to the funding request submittal or that will be completed prior to the end of FY 2021/2022.

Florida Department of Environmental Protection  
 Beach Management Funding Program 2022-2027 Long Range Budget Plan

| Rank | Project Name   | Local Sponsor               | Project Phase                    | Federal                | State                  | Local                  | Total                   |
|------|--|-----------------------------|----------------------------------|------------------------|------------------------|------------------------|-------------------------|
| 12   | <b>Estero Island Shore Protection Project</b>              | Town of Fort Myers Beach    | Design, Construction, Monitoring | \$0.00                 | <b>\$14,013,346.00</b> | \$8,754,654.00         | \$22,768,000.00         |
| 13   | <b>Hillsboro Beach Nourishment</b>                         | City of Deerfield Beach     | Design, Construction, Monitoring | \$0.00                 | <b>\$2,612,500.00</b>  | \$2,612,500.00         | \$5,225,000.00          |
| 14   | <b>Brevard County Shore Protection Project – Mid Reach</b> | Brevard County              | Design, Construction, Monitoring | \$7,936,000.00         | <b>\$5,132,000.00</b>  | \$5,132,000.00         | \$18,200,000.00         |
| 15   | <b>Pensacola Beach Nourishment</b>                         | Santa Rosa Island Authority | Design and Construction          | \$0.00                 | <b>\$225,000.00</b>    | \$225,000.00           | \$450,000.00            |
| 16   | <b>Ponte Vedra Coastal Storm Risk Management Study</b>     | St. Johns County            | Feasibility                      | \$1,500,000.00         | <b>\$750,000.00</b>    | \$750,000.00           | \$3,000,000.00          |
| 17   | <b>Mid-Town Beach Nourishment</b>                          | Town of Palm Beach          | Design                           | \$0.00                 | <b>\$148,443.75</b>    | \$214,056.25           | \$362,500.00            |
| 18   | <b>St. Joseph Peninsula Beach Nourishment</b>              | Gulf County                 | Design                           | \$0.00                 | <b>\$114,000.00</b>    | \$186,000.00           | \$300,000.00            |
| 19   | <b>Anna Maria Island Beach Nourishment – Non-Federal</b>   | Manatee County              | Construction, Monitoring         | \$0.00                 | <b>\$2,184,650.00</b>  | \$2,184,650.00         | \$4,369,300.00          |
| 20   | <b>Phipps Ocean Park Beach Nourishment</b>                 | Town of Palm Beach          | Design                           | \$0.00                 | <b>\$141,375.00</b>    | \$221,125.00           | \$362,500.00            |
|      | <b>TOTAL</b>   |                             |                                  | <b>\$73,630,676.65</b> | <b>\$49,004,851.03</b> | <b>\$43,598,193.75</b> | <b>\$166,233,721.43</b> |

- (1) Biological and physical monitoring required by state and federal permits after the first year of monitoring has been consolidated on the Post-Construction Monitoring List. A total of 11 previously constructed projects require monitoring activities for FY 2022/2023. A complete monitoring project listing can be found on Page 6. First year monitoring has been included with construction funds.
- (2) Federal cost share from FEMA for hurricane damage repair.
- (3) Funding request is for reimbursement of a project phase that has either been completed prior to the funding request submittal or that will be completed prior to the end of FY 2021/2022.

**Beach Restoration and Nourishment Post-Construction Monitoring FY 2022/2023**

| <b>Project Name</b>  | <b>Federal</b>     | <b>State</b>          | <b>Local</b>          | <b>Total</b>          |
|--|--------------------|-----------------------|-----------------------|-----------------------|
| <b>Anna Maria Island Beach Nourishment – Non-Federal</b>                 | \$0.00             | <b>\$12,600.00</b>    | \$12,600.00           | \$25,200.00           |
| <b>Brevard County Shore Protection Project – Mid-Reach</b>               | \$0.00             | <b>\$200,000.00</b>   | \$200,000.00          | \$400,000.00          |
| <b>Brevard County Shore Protection Project – North and South Reaches</b> | \$0.00             | <b>\$195,000.00</b>   | \$195,000.00          | \$390,000.00          |
| <b>Charlotte County Beach Nourishment</b>                                | \$0.00             | <b>\$241,707.00</b>   | \$436,293.00          | \$678,000.00          |
| <b>Collier County Beach Nourishment</b>                                  | \$0.00             | <b>\$173,758.00</b>   | \$236,242.00          | \$410,000.00          |
| <b>Delray Beach Shore Protection Project</b>                             | \$0.00             | <b>\$94,500.00</b>    | \$94,500.00           | \$189,000.00          |
| <b>Fort Pierce Shore Protection Project</b>                              | \$0.00             | <b>\$150,000.00</b>   | \$150,000.00          | \$300,000.00          |
| <b>Jupiter Island Beach Nourishment and Blowing Rocks Dune</b>           | \$0.00             | <b>\$50,350.00</b>    | \$214,650.00          | \$265,000.00          |
| <b>Manatee County Shore Protection Project</b>                           | \$0.00             | <b>\$69,150.00</b>    | \$69,150.00           | \$138,300.00          |
| <b>Martin County Shore Protection Project</b>                            | \$0.00             | <b>\$206,865.00</b>   | \$243,135.00          | \$450,000.00          |
| <b>North Boca Raton Shore Protection Project</b>                         | \$0.00             | <b>\$45,950.00</b>    | \$45,950.00           | \$91,900.00           |
| <b>Pensacola Beach Nourishment</b>                                       | \$0.00             | <b>\$83,000.00</b>    | \$83,000.00           | \$166,000.00          |
| <b>South Amelia Island Beach Nourishment</b>                             | \$0.00             | <b>\$75,187.20</b>    | \$100,812.80          | \$176,000.00          |
| <b>South Marco Island Beach Nourishment</b>                              | \$0.00             | <b>\$28,382.96</b>    | \$76,817.04           | \$105,200.00          |
| <b>South Ponte Vedra Dune Restoration</b>                                | \$0.00             | <b>\$40,365.00</b>    | \$189,635.00          | \$230,000.00          |
| <b>South Ponte Vedra/Vilano Beach Restoration</b>                        | \$18,850.00        | <b>\$53,996.67</b>    | \$102,153.33          | \$175,000.00          |
| <b>TOTAL</b>   | <b>\$18,850.00</b> | <b>\$1,720,811.83</b> | <b>\$2,449,938.17</b> | <b>\$4,189,600.00</b> |

***Inlet Sand Bypassing/Inlet Management Plan Implementation Projects FY 2022/2023***

| <b>Rank</b> | <b>Project Name</b>                            | <b>Local Sponsor</b>     | <b>Project Phase</b>             | <b>Federal</b> | <b>State</b>          | <b>Local</b>          | <b>Total</b>           |
|-------------|--|--------------------------|----------------------------------|----------------|-----------------------|-----------------------|------------------------|
| <b>1</b>    | <b>St. Lucie IMP Implementation (2)</b>        | Martin County            | Construction                     | \$0.00         | <b>\$500,000.00</b>   | \$500,000.00          | \$1,000,000.00         |
| <b>2</b>    | <b>South Lake Worth IMP Implementation (2)</b> | Palm Beach County        | Design, Construction, Monitoring | \$0.00         | <b>\$3,438,750.00</b> | \$1,226,250.00        | \$4,665,000.00         |
| <b>3</b>    | <b>Sebastian IMP Implementation</b>            | Sebastian Inlet District | Feasibility                      | \$0.00         | <b>\$75,000.00</b>    | \$75,000.00           | \$150,000.00           |
| <b>4</b>    | <b>Jupiter IMP Implementation (2)</b>          | Jupiter Inlet District   | Design, Construction, Monitoring | \$0.00         | <b>\$468,660.00</b>   | \$468,660.00          | \$937,320.00           |
| <b>5</b>    | <b>Ft. Pierce IMP Implementation</b>           | St. Lucie County         | Construction, Monitoring         | \$0.00         | <b>\$1,107,500.00</b> | \$387,500.00          | \$1,495,000.00         |
| <b>6</b>    | <b>Boca Raton IMP Implementation</b>           | City of Boca Raton       | Design, Construction, Monitoring | \$0.00         | <b>\$663,550.00</b>   | \$663,550.00          | \$1,327,100.00         |
| <b>7</b>    | <b>Wiggins Pass IMP Implementation</b>         | Collier County           | Construction                     | \$0.00         | <b>\$837,500.00</b>   | \$837,500.00          | \$1,675,000.00         |
|             | <b>TOTAL</b>                                   |                          |                                  | <b>\$0.00</b>  | <b>\$7,090,960.00</b> | <b>\$4,158,460.00</b> | <b>\$11,249,420.00</b> |

- (1) Biological and physical monitoring required by state and federal permits has been consolidated on the Post-Construction Monitoring list. A total of one previously constructed project requires monitoring activities for FY 2022/2023. A complete monitoring project listing can be found on Page 11.
- (2) Funding request is for reimbursement of a project phase that has either been completed prior to the funding request submittal or that will be completed prior to the end of FY 2021/2022.



***Inlet Management Post-Construction Monitoring FY 2022/2023***

| <b>Project Name</b>                  | <b>Federal</b> | <b>State</b>        | <b>Local</b>        | <b>Total</b>          |
|--------------------------------------|----------------|---------------------|---------------------|-----------------------|
| <b>Jupiter IMP Implementation</b>    | \$0.00         | <b>\$7,808.00</b>   | \$7,808.00          | \$15,616.00           |
| <b>Lake Worth IMP Implementation</b> | \$0.00         | <b>\$342,000.00</b> | \$342,000.00        | \$684,000.00          |
| <b>Sebastian IMP Implementation</b>  | \$0.00         | <b>\$157,500.00</b> | \$157,500.00        | \$315,000.00          |
| <b>St. Lucie IMP Implementation</b>  | \$0.00         | <b>\$300,000.00</b> | \$300,000.00        | \$600,000.00          |
| <b>TOTAL</b>                         | <b>\$0.00</b>  | <b>\$807,308.00</b> | <b>\$807,308.00</b> | <b>\$1,614,616.00</b> |

**Year 2 – 2023/2024**  
**Beach Restoration and Nourishment Projects FY 2023/2024**

| Rank | Project Name   | Local Sponsor     | Project Phase                    | Federal                | State                  | Local                  | Total                  |
|------|--|-------------------|----------------------------------|------------------------|------------------------|------------------------|------------------------|
| 1    | <b>Ft. Pierce Beach Shore Protection Project</b>               | St. Lucie County  | Construction, Monitoring         | \$11,843,000.00        | <b>\$7,278,500.00</b>  | \$7,278,500.00         | \$26,400,000.00        |
| 2    | <b>Longboat Key Beach Nourishment</b>                          | Manatee County    | Construction, Monitoring         | \$0.00                 | <b>\$616,926.00</b>    | \$1,673,074.00         | \$2,290,000.00         |
| 3    | <b>Ponte Vedra Coastal Storm Risk Management Study</b>         | St. Johns County  | Design                           | \$500,000.00           | <b>\$250,000.00</b>    | \$250,000.00           | \$1,000,000.00         |
| 4    | <b>Alligator Point Beach Restoration</b>                       | Franklin County   | Construction, Monitoring         | \$0.00                 | <b>\$5,050,000.00</b>  | \$5,050,000.00         | \$10,100,000.00        |
| 5    | <b>Jupiter Island Beach and Blowing Rocks Dune Nourishment</b> | Martin County     | Design, Construction, Monitoring | \$0.00                 | <b>\$154,850.00</b>    | \$660,150.00           | \$815,000.00           |
| 6    | <b>Pensacola Beach Nourishment</b>                             | Escambia County   | Design, Monitoring               | \$0.00                 | <b>\$224,500.00</b>    | \$224,500.00           | \$449,000.00           |
| 7    | <b>Bathtub Beach/Sailfish Point Beach Nourishment</b>          | Martin County     | Construction, Monitoring         | \$0.00                 | <b>\$1,294,650.00</b>  | \$2,205,350.00         | \$3,500,000.00         |
| 8    | <b>Mid-Town Beach Nourishment</b>                              | Palm Beach County | Design                           | \$0.00                 | <b>\$148,443.75</b>    | \$214,056.25           | \$362,500.00           |
| 9    | <b>Key Biscayne Beach Nourishment</b>                          | Miami-Dade County | Design                           | \$0.00                 | <b>\$91,460.00</b>     | \$108,540.00           | \$200,000.00           |
| 10   | <b>Phipps Ocean Park Beach Nourishment</b>                     | Palm Beach County | Design                           | \$0.00                 | <b>\$141,375.00</b>    | \$221,125.00           | \$362,500.00           |
|      | <b>TOTAL</b>   |                   |                                  | <b>\$12,343,000.00</b> | <b>\$15,250,704.75</b> | <b>\$17,885,295.25</b> | <b>\$45,479,000.00</b> |

**Beach Restoration and Nourishment Post-Construction Monitoring FY 2023/2024**

| Project Name  | Federal      | State        | Local        | Total        |
|---|--------------|--------------|--------------|--------------|
| Anna Maria Island Beach Nourishment – Non-Federal                 | \$0.00       | \$47,600.00  | \$47,600.00  | \$95,200.00  |
| Bonita Beach Nourishment  | \$0.00       | \$14,355.00  | \$23,145.00  | \$37,500.00  |
| Brevard County Shore Protection Project – Mid-Reach               | \$0.00       | \$300,000.00 | \$300,000.00 | \$600,000.00 |
| Brevard County Shore Protection Project – North and South Reaches | \$0.00       | \$195,000.00 | \$195,000.00 | \$390,000.00 |
| Broward County Shore Protection Project – Segment II              | \$223,640.00 | \$74,207.72  | \$108,031.28 | \$405,879.00 |
| Broward County Shore Protection Project – Segment III             | \$0.00       | \$358,875.00 | \$91,125.00  | \$450,000.00 |
| Captiva Island Beach Nourishment                                  | \$0.00       | \$26,969.60  | \$101,030.40 | \$128,000.00 |
| Central Boca Raton Beach Nourishment                              | \$0.00       | \$32,036.24  | \$43,663.76  | \$75,700.00  |
| Charlotte County Beach Nourishment                                | \$0.00       | \$242,063.50 | \$436,936.50 | \$679,000.00 |
| Collier County Beach Nourishment                                  | \$0.00       | \$173,840.00 | \$236,160.00 | \$410,000.00 |
| Coral Cove Dune Nourishment                                       | \$0.00       | \$40,000.00  | \$40,000.00  | \$80,000.00  |
| Delray Beach Shore Protection Project                             | \$0.00       | \$96,400.00  | \$96,400.00  | \$192,800.00 |
| Higgs Beach Nourishment   | \$0.00       | \$18,691.00  | \$18,691.00  | \$37,382.00  |
| Hillsboro Beach Nourishment                                       | \$0.00       | \$87,500.00  | \$87,500.00  | \$175,000.00 |
| Lido Key Beach Nourishment  | \$139,500.00 | \$219,750.00 | \$219,750.00 | \$579,000.00 |
| Lovers Key Beach Nourishment                                      | \$0.00       | \$20,000.00  | \$20,000.00  | \$40,000.00  |
| Manatee County Shore Protection Project                           | \$0.00       | \$137,600.00 | \$137,600.00 | \$275,200.00 |
| Mexico Beach Restoration  | \$0.00       | \$45,000.00  | \$45,000.00  | \$90,000.00  |
| Ocean Ridge Shore Protection Project                              | \$0.00       | \$10,000.00  | \$10,000.00  | \$20,000.00  |
| Panama City Beaches Shore Protection Project                      | \$0.00       | \$122,265.00 | \$202,735.00 | \$325,000.00 |
| Pinellas County Shore Protection Project – Long Key               | \$0.00       | \$25,000.00  | \$25,000.00  | \$50,000.00  |
| Pinellas County Shore Protection Project – Treasure Island        | \$0.00       | \$25,000.00  | \$25,000.00  | \$50,000.00  |
| Singer Island Dune Nourishment                                    | \$0.00       | \$43,032.00  | \$76,968.00  | \$120,000.00 |
| Smathers Beach Nourishment  | \$0.00       | \$38,000.00  | \$38,000.00  | \$76,000.00  |
| South Amelia Island Beach Nourishment                             | \$0.00       | \$68,352.00  | \$91,648.00  | \$160,000.00 |
| South Marco Island Beach Nourishment                              | \$0.00       | \$57,901.24  | \$156,706.76 | \$214,608.00 |
| South Ponte Vedra Dune Restoration                                | \$0.00       | \$43,875.00  | \$206,125.00 | \$250,000.00 |
| South Ponte Vedra/Vilano Beach Restoration                        | \$33,640.00  | \$68,247.09  | \$129,112.91 | \$231,000.00 |
| South Siesta Key Beach Nourishment                                | \$0.00       | \$26,851.50  | \$38,148.50  | \$65,000.00  |
| South St. Lucie County Beach Nourishment                          | \$0.00       | \$191,356.00 | \$248,644.00 | \$440,000.00 |
| St. Andrews State Park Beach Restoration                          | \$0.00       | \$50,000.00  | \$0.00       | \$50,000.00  |
| St. Johns County Shore Protection Project                         | \$69,230.00  | \$50,865.01  | \$65,904.99  | \$186,000.00 |

*Florida Department of Environmental Protection  
 Beach Management Funding Program 2022-2027 Long Range Budget Plan*

| <b>Project Name</b>                           | <b>Federal</b>      | <b>State</b>          | <b>Local</b>          | <b>Total</b>          |
|---|---------------------|-----------------------|-----------------------|-----------------------|
| <b>St. Joseph Peninsula Beach Nourishment</b> | \$0.00              | <b>\$114,000.00</b>   | \$186,000.00          | \$300,000.00          |
| <b>Wabasso Beach Nourishment – Sector 3</b>   | \$0.00              | <b>\$103,437.75</b>   | \$103,437.75          | \$206,875.50          |
| <b>TOTAL</b>                                  | <b>\$466,010.00</b> | <b>\$3,168,070.65</b> | <b>\$3,851,063.85</b> | <b>\$7,485,144.50</b> |

***Inlet Sand Bypassing/Inlet Management Plan Implementation Projects FY 2023/2024***

| <b>Rank</b> | <b>Project Name</b>                       | <b>Local Sponsor</b>     | <b>Project Phase</b>                   | <b>Federal</b>      | <b>State</b>          | <b>Local</b>          | <b>Total</b>           |
|-------------|---|--------------------------|--|---------------------|-----------------------|-----------------------|------------------------|
| 1           | <b>St. Lucie IMP Implementation</b>       | Martin County            | Construction,<br>Monitoring            | \$0.00              | <b>\$2,800,000.00</b> | \$2,800,000.00        | \$5,600,000.00         |
| 2           | <b>Port Canaveral IMP Implementation</b>  | Canaveral Port Authority | Design,<br>Monitoring                  | \$252,000.00        | <b>\$70,000.00</b>    | \$70,000.00           | \$392,000.00           |
| 3           | <b>Jupiter IMP Implementation</b>         | Jupiter Inlet District   | Design,<br>Construction,<br>Monitoring | \$0.00              | <b>\$474,752.00</b>   | \$474,752.00          | \$949,504.00           |
| 4           | <b>Boca Raton IMP Implementation</b>      | City of Boca Raton       | Design,<br>Construction,<br>Monitoring | \$0.00              | <b>\$117,100.00</b>   | \$117,100.00          | \$234,200.00           |
| 5           | <b>Ft. Pierce IMP Implementation</b>      | St. Lucie County         | Construction,<br>Monitoring            | \$0.00              | <b>\$1,027,500.00</b> | \$1,027,500.00        | \$2,055,000.00         |
| 6           | <b>Passage Key Inlet Management Study</b> | Lee County               | Design,<br>Monitoring                  | \$0.00              | <b>\$437,500.00</b>   | \$437,500.00          | \$875,000.00           |
|             | <b>TOTAL</b>                              |                          |  | <b>\$252,000.00</b> | <b>\$4,926,852.00</b> | <b>\$4,926,852.00</b> | <b>\$10,105,704.00</b> |

***Inlet Management Post-Construction Monitoring FY 2023/2024***

| <b>Project Name</b>                        | <b>Federal</b> | <b>State</b>        | <b>Local</b>        | <b>Total</b>          |
|--|----------------|---------------------|---------------------|-----------------------|
| <b>Blind Pass IMP Implementation</b>       | \$0.00         | <b>\$80,609.00</b>  | \$80,609.00         | \$161,218.00          |
| <b>Lake Worth IMP Implementation</b>       | \$0.00         | <b>\$346,000.00</b> | \$346,000.00        | \$692,000.00          |
| <b>Ponce de Leon IMP Implementation</b>    | \$0.00         | <b>\$28,100.00</b>  | \$28,100.00         | \$56,200.00           |
| <b>Sebastian IMP Implementation</b>        | \$0.00         | <b>\$157,500.00</b> | \$157,500.00        | \$315,000.00          |
| <b>South Lake Worth IMP Implementation</b> | \$0.00         | <b>\$50,000.00</b>  | \$50,000.00         | \$100,000.00          |
| <b>Wiggins Pass IMP Implementation</b>     | \$0.00         | <b>\$52,000.00</b>  | \$52,000.00         | \$104,000.00          |
| <b>TOTAL</b>                               | <b>\$0.00</b>  | <b>\$714,209.00</b> | <b>\$714,209.00</b> | <b>\$1,428,418.00</b> |

**Year 3 – 2024/2025**  
**Beach Restoration and Nourishment Projects FY 2024/2025**

| Rank | Project Name   | Local Sponsor     | Project Phase            | Federal                | State                  | Local                  | Total                  |
|------|--|-------------------|--------------------------|------------------------|------------------------|------------------------|------------------------|
| 1    | <b>Lido Key Beach Nourishment</b>                      | Sarasota County   | Design, Monitoring       | \$1,639,500.00         | <b>\$819,750.00</b>    | \$819,750.00           | \$3,279,000.00         |
| 2    | <b>Ponte Vedra Coastal Storm Risk Management Study</b> | St. Johns County  | Construction, Monitoring | \$15,175,000.00        | <b>\$7,587,500.00</b>  | \$7,587,500.00         | \$30,350,000.00        |
| 3    | <b>North Boca Raton Shore Protection Project</b>       | Palm Beach County | Design, Monitoring       | \$115,100.00           | <b>\$92,150.00</b>     | \$92,150.00            | \$299,400.00           |
| 4    | <b>Collier County Beach Nourishment</b>                | Collier County    | Construction, Monitoring | \$0.00                 | <b>\$2,463,440.00</b>  | \$3,346,560.00         | \$5,810,000.00         |
| 5    | <b>Martin County Shore Protection Project</b>          | Martin County     | Design                   | \$0.00                 | <b>\$114,925.00</b>    | \$135,075.00           | \$250,000.00           |
| 6    | <b>Key Biscayne Beach Nourishment</b>                  | Miami-Dade County | Construction, Monitoring | \$0.00                 | <b>\$859,724.00</b>    | \$1,020,276.00         | \$1,880,000.00         |
| 7    | <b>St. Joseph Peninsula Beach Nourishment</b>          | Gulf County       | Design, Monitoring       | \$0.00                 | <b>\$152,000.00</b>    | \$248,000.00           | \$400,000.00           |
| 8    | <b>Higgs Beach Nourishment</b>                         | Monroe County     | Design, Monitoring       | \$0.00                 | <b>\$140,000.00</b>    | \$140,000.00           | \$280,000.00           |
| 9    | <b>Singer Island Dune Nourishment</b>                  | Palm Beach County | Construction, Monitoring | \$0.00                 | <b>\$834,040.00</b>    | \$1,485,960.00         | \$2,320,000.00         |
| 10   | <b>Pensacola Beach Nourishment</b>                     | Escambia County   | Construction, Monitoring | \$0.00                 | <b>\$10,394,000.00</b> | \$10,394,000.00        | \$20,788,000.00        |
| 11   | <b>Phipps Ocean Park Beach Nourishment</b>             | Palm Beach County | Construction, Monitoring | \$0.00                 | <b>\$8,521,500.00</b>  | \$13,328,500.00        | \$21,850,000.00        |
| 12   | <b>South Siesta Key Beach Nourishment</b>              | Sarasota County   | Design                   | \$0.00                 | <b>\$413,100.00</b>    | \$586,900.00           | \$1,000,000.00         |
| 13   | <b>South Marco Island Beach Nourishment</b>            | Collier County    | Design, Monitoring       | \$0.00                 | <b>\$84,838.61</b>     | \$229,611.39           | \$314,450.00           |
| 14   | <b>Longboat Key Beach Nourishment</b>                  | Manatee County    | Design, Monitoring       | \$0.00                 | <b>\$121,230.00</b>    | \$328,770.00           | \$450,000.00           |
| 15   | <b>Charlotte County Beach Nourishment</b>              | Charlotte County  | Design, Monitoring       | \$0.00                 | <b>\$63,100.50</b>     | \$113,899.50           | \$177,000.00           |
| 16   | <b>South Boca Raton Beach Nourishment</b>              | Palm Beach County | Design, Monitoring       | \$0.00                 | <b>\$167,161.25</b>    | \$265,338.75           | \$432,500.00           |
| 17   | <b>Central Boca Raton Beach Nourishment</b>            | Palm Beach County | Design                   | \$0.00                 | <b>\$84,640.00</b>     | \$115,360.00           | \$200,000.00           |
|      | <b>TOTAL</b>   |                   |                          | <b>\$16,929,600.00</b> | <b>\$32,913,099.36</b> | <b>\$40,237,650.64</b> | <b>\$90,080,350.00</b> |

**Beach Restoration and Nourishment Post-Construction Monitoring FY 2024/2025**

| Project Name  | Federal             | State                 | Local                 | Total                 |
|---|---------------------|-----------------------|-----------------------|-----------------------|
| Alligator Point Beach Restoration                                 | \$0.00              | \$50,000.00           | \$50,000.00           | \$100,000.00          |
| Anna Maria Island Beach Nourishment – Non-Federal                 | \$0.00              | \$34,950.00           | \$34,950.00           | \$69,900.00           |
| Bonita Beach Nourishment  | \$0.00              | \$14,546.40           | \$23,453.60           | \$38,000.00           |
| Brevard County Shore Protection Project – Mid-Reach               | \$0.00              | \$300,000.00          | \$300,000.00          | \$600,000.00          |
| Brevard County Shore Protection Project – North and South Reaches | \$0.00              | \$100,000.00          | \$100,000.00          | \$200,000.00          |
| Broward County Shore Protection Project – Segment II              | \$223,640.00        | \$74,207.72           | \$108,031.28          | \$405,879.00          |
| Broward County Shore Protection Project – Segment III             | \$0.00              | \$358,875.00          | \$91,125.00           | \$450,000.00          |
| Coral Cove Dune Nourishment                                       | \$0.00              | \$40,000.00           | \$40,000.00           | \$80,000.00           |
| Delray Beach Shore Protection Project                             | \$0.00              | \$38,200.00           | \$38,200.00           | \$76,400.00           |
| Duval County Shore Protection Project                             | \$0.00              | \$75,024.00           | \$84,976.00           | \$160,000.00          |
| Estero Island Shore Protection Project                            | \$0.00              | \$82,000.00           | \$82,000.00           | \$164,000.00          |
| Ft. Pierce Beach Shore Protection Project                         | \$0.00              | \$175,000.00          | \$175,000.00          | \$350,000.00          |
| Hillsboro Beach Nourishment                                       | \$0.00              | \$87,500.00           | \$87,500.00           | \$175,000.00          |
| Jupiter Island Beach and Blowing Rocks Dune Nourishment           | \$0.00              | \$50,350.00           | \$214,650.00          | \$265,000.00          |
| Lovers Key Beach Nourishment                                      | \$0.00              | \$20,000.00           | \$20,000.00           | \$40,000.00           |
| Mexico Beach Restoration  | \$0.00              | \$40,000.00           | \$40,000.00           | \$80,000.00           |
| Navarre Beach Nourishment   | \$25,374.00         | \$37,313.00           | \$37,313.00           | \$100,000.00          |
| Ocean Ridge Shore Protection Project                              | \$0.00              | \$37,500.00           | \$37,500.00           | \$75,000.00           |
| Panama City Beaches Shore Protection Project                      | \$0.00              | \$112,860.00          | \$187,140.00          | \$300,000.00          |
| Pinellas County Shore Protection Project – Long Key               | \$0.00              | \$25,000.00           | \$25,000.00           | \$50,000.00           |
| Pinellas County Shore Protection Project – Pass-a-Grille          | \$0.00              | \$25,000.00           | \$25,000.00           | \$50,000.00           |
| Pinellas County Shore Protection Project – Treasure Island        | \$0.00              | \$25,000.00           | \$25,000.00           | \$50,000.00           |
| Smathers Beach Nourishment  | \$0.00              | \$38,000.00           | \$38,000.00           | \$76,000.00           |
| South Ponte Vedra Dune Restoration                                | \$0.00              | \$46,507.50           | \$218,492.50          | \$265,000.00          |
| South Ponte Vedra/Vilano Beach Restoration                        | \$30,740.00         | \$26,024.91           | \$49,235.09           | \$106,000.00          |
| South St. Lucie County Beach Nourishment                          | \$0.00              | \$191,356.00          | \$248,644.00          | \$440,000.00          |
| St. Andrews State Park Beach Restoration                          | \$0.00              | \$40,000.00           | \$0.00                | \$40,000.00           |
| St. Johns County Shore Protection Project                         | \$120,750.00        | \$58,479.30           | \$75,770.70           | \$255,000.00          |
| Vero Beach Nourishment  | \$0.00              | \$16,327.50           | \$18,672.50           | \$35,000.00           |
| Wabasso Beach Nourishment – Sector 3                              | \$0.00              | \$106,541.00          | \$106,541.00          | \$213,082.00          |
| <b>TOTAL</b>  | <b>\$400,504.00</b> | <b>\$2,326,562.33</b> | <b>\$2,582,194.67</b> | <b>\$5,309,261.00</b> |



***Inlet Sand Bypassing/Inlet Management Plan Implementation Projects FY 2024/2025***

| <b>Rank</b> | <b>Project Name</b>                      | <b>Local Sponsor</b>     | <b>Project Phase</b>                   | <b>Federal</b>         | <b>State</b>          | <b>Local</b>          | <b>Total</b>           |
|-------------|--|--------------------------|--|------------------------|-----------------------|-----------------------|------------------------|
| 1           | <b>St. Lucie IMP Implementation</b>      | Martin County            | Construction,<br>Monitoring            | \$0.00                 | <b>\$3,150,000.00</b> | \$3,150,000.00        | \$6,300,000.00         |
| 2           | <b>Lake Worth IMP Implementation</b>     | Town of Palm Beach       | Construction,<br>Monitoring            | \$0.00                 | <b>\$701,500.00</b>   | \$701,500.00          | \$1,403,000.00         |
| 3           | <b>Port Canaveral IMP Implementation</b> | Canaveral Port Authority | Construction,<br>Monitoring            | \$19,000,000.00        | <b>\$90,000.00</b>    | \$90,000.00           | \$19,180,000.00        |
| 4           | <b>Jupiter IMP Implementation</b>        | Jupiter Inlet District   | Design,<br>Construction,<br>Monitoring | \$0.00                 | <b>\$480,924.00</b>   | \$480,924.00          | \$961,848.00           |
| 5           | <b>Sebastian IMP Implementation</b>      | Sebastian Inlet District | Construction,<br>Monitoring            | \$0.00                 | <b>\$1,982,500.00</b> | \$1,982,500.00        | \$3,965,000.00         |
| 6           | <b>Wiggins Pass IMP Implementation</b>   | Collier County           | Design,<br>Construction,<br>Monitoring | \$0.00                 | <b>\$415,500.00</b>   | \$415,500.00          | \$831,000.00           |
| 7           | <b>Ft. Pierce IMP Implementation</b>     | St. Lucie County         | Design,<br>Monitoring                  | \$0.00                 | <b>\$177,500.00</b>   | \$77,500.00           | \$255,000.00           |
| 8           | <b>Boca Raton IMP Implementation</b>     | City of Boca Raton       | Construction,<br>Monitoring            | \$0.00                 | <b>\$77,700.00</b>    | \$77,700.00           | \$155,400.00           |
|             | <b>TOTAL</b>                             |                          |  | <b>\$19,000,000.00</b> | <b>\$7,075,624.00</b> | <b>\$6,975,624.00</b> | <b>\$33,051,248.00</b> |

***Inlet Management Post-Construction Monitoring FY 2024/2025***

| <b>Project Name</b>                        | <b>Federal</b> | <b>State</b>        | <b>Local</b>        | <b>Total</b>        |
|--|----------------|---------------------|---------------------|---------------------|
| <b>Blind Pass IMP Implementation</b>       | \$0.00         | <b>\$66,382.00</b>  | \$66,382.00         | \$132,764.00        |
| <b>Ponce de Leon IMP Implementation</b>    | \$0.00         | <b>\$28,450.00</b>  | \$28,450.00         | \$56,900.00         |
| <b>South Lake Worth IMP Implementation</b> | \$0.00         | <b>\$57,500.00</b>  | \$57,500.00         | \$115,000.00        |
| <b>TOTAL</b>                               | <b>\$0.00</b>  | <b>\$152,332.00</b> | <b>\$152,332.00</b> | <b>\$304,664.00</b> |

### Statewide Beach and Inlet Management Project Status 2022-2027

| Project Name  | Status  |
|---|---|
| Alligator Point Beach Restoration Project (R210-R216)                                     | Design and permitting phase ongoing; construction event scheduled for FY23/24       |
| Ambersand Beach Nourishment (R3.5-R17)  | No current project information available  |
| Anna Maria Island Beach Nourishment – Non-Federal (R33-R41.3)                             | Construction of structures and jetty repair scheduled for FY22/23                   |
| Bakers-Haulover Inlet IMP Study (R26-R27)   | IMP adopted by Department in 2021   |
| Bathtub Beach/Sailfish Point Beach Nourishment (R34.8-R38.5)                              | Construction event scheduled for FY23/24  |
| Big Carlos Pass IMP Study (R210-R211)   | Update to sediment budget ongoing   |
| Blind Pass IMP Implementation (R109-R110)   | Ready to construct  |
| Boca Raton IMP Implementation (R222-R223)   | Ready to construct  |
| Bonita Beach Nourishment (R226-R230)  | Ready to construct in 2021  |
| Brevard County Shore Protection Project – Mid Reach (R75.4-R118.3)                        | Construction event scheduled for FY22/23  |
| Brevard County Shore Protection Project – North and South Reaches (R1-R54.5, R118.3-R139) | Construction event scheduled for FY22/23  |
| Brevard County South Beaches Dune Project (R141-R203)                                     | Construction event scheduled for FY22/23  |
| Broward County Shore Protection Project – Segment II (R36-R43, R51-R72)                   | Mitigation reef construction scheduled for FY21/22                                  |
| Broward County Shore Protection Project – Segment III (R86-R93, R101-R128)                | Construction event scheduled for 2022   |
| Captiva/Sanibel Island Beach Nourishment (R83-R118)                                       | Construction event ongoing in 2021  |
| Central Boca Raton Beach Nourishment (R216-R222)  | Permit-required monitoring ongoing; next construction event scheduled FY26/27       |
| Charlotte County Beach Nourishment (R1-R21.2, R28-R40.5)                                  | Construction event completed in 2021; next construction event scheduled for FY25/26 |
| Collier County Beach Nourishment (R21-R37, R43-R57, R58-R89)                              | Construction event scheduled for FY22/23  |
| Coral Cove Dune Nourishment (R5-R8)   | Construction event scheduled FY22/23  |
| Dade County Shore Protection Project (R6-R74)   | Construction event scheduled for FY22/23  |
| Deerfield Beach Feasibility Study (R6-R6.6)   | Feasibility study complete in 2021; design and permitting ongoing                   |
| Delray Beach Shore Protection Project (R175-R188)   | Permit-required monitoring ongoing  |
| Destin/Walton Beach Restoration (R39-R50)   | No current project information available  |
| Duval County Shore Protection Project (R31-R80)   | Construction event scheduled for FY22/23  |
| East Pass Inlet Management Study (V622-R17)   | Feasibility phase ongoing; design phase proposed for FY23/24                        |
| Esteros Barriers Regional Inlet Management Study (R209-R227)                              | Feasibility phase ongoing and scheduled to be completed in 2022                     |
| Flagler County Beach Restoration – Non-federal (R80-R94, R65.2-R72, R76-R80, R94-R101)    | Construction scheduled for FY22/23 in coordination with the federal project         |
| Flagler County Shore Protection Project – Federal (R80-R94)                               | Construction event scheduled for FY22/23, but on hold due to easement acquisition   |
| Fort Clinch Inlet Sand Management (R1-R9)   | No current project information available  |
| Fort Pierce IMP Implementation (R28-R47)  | Ready to construct sand trap expansion in 2022                                      |
| Fort Pierce Shore Protection Project (R34-R41)  | Construction event scheduled FY23/24  |
| Fort Zachary Taylor Beach Restoration (V415)  | No current project information available  |
| Ft. Walton Beach/Okaloosa Island Restoration (R1-R15)                                     | No current project information available  |

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| Gasparilla Island State Park Shore Stabilization Project (R24-R26)           | No current project information available   |
| Higgs Beach Restoration (V413-V414)  | Permit-required monitoring ongoing   |
| Hillsboro Beach Nourishment (R6.6-R12)                                       | Construction event in coordination with Deerfield Beach scheduled for FY22/23  |
| Honeymoon Island Beach Restoration (R6-R12)                                  | No current project information available   |
| Juno Beach Nourishment (R26-R38)   | Permit-required monitoring ongoing   |
| Jupiter IMP Implementation (R12-R19)   | Ready to construct in 2022   |
| Jupiter Island Beach and Blowing Rocks Dune Nourishment (R75-R111)           | Dune construction and feasibility study for USACE permit scheduled FY23/24   |
| Jupiter/Carlin Shore Protection Project (R13-R19)                            | Permit-required monitoring ongoing   |
| Key Biscayne Beach Nourishment (R101-R108)                                   | Design and permitting phase for next construction event scheduled for FY24/25  |
| Lake Worth IMP Implementation (R76-R78.5)                                    | Construction event scheduled for FY24/25   |
| Estero Island Shore Protection Project (R174.6-R200, R203-R207)              | Design and permitting ongoing for next construction event scheduled for FY22/23                                      |
| Lee County Shore Protection Project – Gasparilla Island Segment (R7-R26.7)   | Permit-required monitoring ongoing   |
| Longboat Key Beach Nourishment (R42-R67.5, R1-R29)                           | USACE feasibility phase and Greer Island Spit construction planned for FY22/23                                       |
| Longboat Pass IMP Implementation (R41)                                       | Feasibility phase ongoing; design and permitting phase for next construction event scheduled for FY22/23             |
| Lovers Key Beach Nourishment (R214-R222)                                     | Ready to construct in FY21/22  |
| Manatee County Shore Protection Project – Anna Maria Island Segment (R1-R41) | Permit-required monitoring ongoing   |
| Marathon Beaches Nourishment (V364-V374)                                     | Permit-required monitoring ongoing   |
| Martin County Shore Protection Project – Hutchinson Island (R1-R25.6)        | Construction event scheduled for FY25/26   |
| Mexico Beach IMP Implementation (R127-R128)                                  | No current project information available   |
| Mexico Beach Restoration (R132-R138)   | Design and permitting ongoing for construction event in FY22/23  |
| Mid-Town Beach Nourishment (R90.4-R102.3)                                    | Design phase/sand search for FY22/23   |
| Nassau County Shore Protection Project (R11-R34)                             | Permit-required monitoring ongoing   |
| Navarre Beach Nourishment (R192.5-R213.5)                                    | Construction scheduled for FY22/23   |
| New Pass Inlet Management Study (R29-R30)                                    | Feasibility phase ongoing  |
| North Boca Raton Shore Protection Project (R205-R212)                        | Design and permitting to renew USACE federal authorization in FY24/25; next construction event scheduled for FY25/26 |
| North County Comprehensive Shore Protection Project – Segment 2 (R13-R26)    | Dune restoration scheduled FY22/23   |
| Ocean Ridge Shore Protection Project (R152-R159)                             | Permit-required monitoring ongoing   |
| Panama City Beaches Shore Protection Project (R1-R91)                        | Construction ongoing in 2021 in coordination with St. Andrews State Park   |
| Pass-a-Grille Pass IMP (R166-R168)   | No current project information available   |
| Pensacola Beach Nourishment (R107-R151)                                      | Storm damages from Hurricane Sally in 2020 may accelerate the next construction event (scheduled for FY24/25)        |
| Pensacola Pass Inlet Management Study (R67-R68)                              | Feasibility study delayed due to Hurricane Sally in 2020; design and permitting scheduled for FY24/25                |
| Perdido Key Beach Restoration (R1-R34)                                       | No current project information available   |
| Phipps Ocean Park Beach Nourishment (R116.5-128.5)                           | Design phase/sand search for FY22/23; next construction event scheduled for FY24/25                                  |
| Pinellas County Shore Protection Project – Long Key Segment (R144-R166)      | Construction event scheduled for FY22/23   |
| Pinellas County Shore Protection Project – Pass-a-Grille Segment (R161-R166) | Construction event scheduled for FY22/23   |

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| Pinellas County Shore Protection Project – Sand Key Segment (R56-R115.4)       | Construction event scheduled for FY23/24   |
| Pinellas County Shore Protection Project – Treasure Island Segment (R126-R143) | Construction event scheduled for FY22/23   |
| Ponce de Leon IMP Implementation (R130-R165)                                   | Design and permitting phase for next construction (maintenance dredging) event scheduled for FY22/23                 |
| Port Canaveral IMP Implementation (R1-R20)                                     | Design and permitting phase for next construction event scheduled for FY22/23  |
| Port Everglades IMP Implementation (R85-R86)                                   | Construction/bypass maintenance dredging scheduled for FY22/23   |
| Redfish Pass Inlet Management Study (R82-R83)                                  | Inlet Management Study under review by the Department  |
| Rest Beach Nourishment (V413)  | Permit-required monitoring ongoing   |
| Sarasota County Shore Protection Project – Lido Key Segment (R31-R44.5)        | Ready to construct in 2021   |
| Sarasota County Shore Protection Project – Venice Beach Segment (R116-R143)    | Design and permitting ongoing for next construction event scheduled for FY24/25                                      |
| Sebastian IMP Implementation (R3-R17)  | Feasibility study for IMP update in 2022; next construction event scheduled for FY24/25                              |
| Singer Island Dune Nourishment (R60.5-R69)                                     | Renewing CCCL permit for next construction event scheduled for FY24/25   |
| Smathers Beach Nourishment (V412)  | Permit-required monitoring ongoing   |
| South Amelia Island Beach Nourishment (R60-R79)                                | Construction ongoing in FY21/22  |
| South Boca Raton Beach Nourishment (R223.3-R227.9)                             | Ready to construct in 2022   |
| South Jupiter Beach Feasibility Study (R19-R26)                                | Permit-required monitoring ongoing   |
| South Lake Worth IMP Implementation (R152-R153)                                | Ready to construct sand trap expansion in FY23/24  |
| South Marco Island Beach Nourishment (R143-R148)                               | Design and permitting phase ongoing for next construction event scheduled for FY24/25                                |
| South Ponte Vedra Dune Restoration (R76-R103.5)                                | Construction of a hurricane recovery project scheduled for 2022  |
| South Ponte Vedra/Vilano Beach Restoration (R84-R94, R109-R117, R197-R209)     | Permit-required monitoring ongoing   |
| South Siesta Key Beach Nourishment (R64-R77)                                   | Permit-required monitoring ongoing   |
| South St. Lucie County Beach Nourishment (R88.5-R90.3, R98-R115)               | Permit-required monitoring ongoing; design phase for permit modification scheduled for FY26/27                       |
| Southern Palm Beach Island Restoration (R128.8-R137.4)                         | Construction event scheduled for FY22/23   |
| Southwest Gulf Coast Regional Inlet Study (R67-R77)                            | Regional Flood Shoal Feasibility Study under review by the Department  |
| St. Andrews IMP Implementation (R97-R98)                                       | No current project information available   |
| St. Andrews State Park Beach Restoration Project (R92-R97)                     | Construction ongoing in 2021 in coordination with the Panama City Beaches Shore Protection Project                   |
| St. Augustine IMP Implementation (R122-R123)                                   | Planning for next construction event scheduled for FY23/24   |
| St. Johns County Shore Protection Project (R137-R151)                          | Design and permitting phase for next construction event scheduled for FY22/23  |
| St. Joseph Peninsula Beach Nourishment (R69-R105.5)                            | Design and construction phase for coastal structures in development; interim NFWF-funded project constructed in 2021 |
| St. Lucie IMP Implementation (R45-R75)   | Construction event scheduled for FY23/24   |
| Stump Pass IMP (R21-R22)   | Project included with Charlotte County Beach Nourishment; IMP has been adopted by the Department                     |
| Venice IMP Implementation (R114-R115)  | No current project information available   |
| Vero Beach Nourishment (R74-R86)   | Permit-required monitoring ongoing   |
| Volusia County Feasibility Study (R1-R148, R150-T208)                          | No current project information available   |

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|  |   |
|--|---|
| Wabasso Beach Restoration – Sector 3 (R20-R55) | Construction ongoing in 2021/2022   |
| Walton County Beach Nourishment (R1-R23.5)     | No current project information available  |
| Western Destin Beach Restoration (R17-R25.5)   | No current project information available  |
| Wiggins Pass IMP Implementation (R16-R17)      | Design and permitting phase in development; next construction event scheduled for FY22/23 |

**Years 4 and 5 - Northeast Atlantic Coast (in thousands of dollars)**

| <b>Sea Islands - St. Mary's River to Duval/St. Johns County Line</b>     |                     |                   |                   |       |                     |                   |                   |       |
|--|---------------------|-------------------|-------------------|-------|---------------------|-------------------|-------------------|-------|
| <b>City of Fernandina Beach</b>  |                     |                   |                   |       |                     |                   |                   |       |
| <b>Nassau County Shore Protection Project</b>                            |                     |                   |                   |       |                     |                   |                   |       |
| Phase  | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
|  | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0   |
| <b>Nassau County</b>   |                     |                   |                   |       |                     |                   |                   |       |
| <b>South Amelia Island Beach Nourishment</b>                             |                     |                   |                   |       |                     |                   |                   |       |
| Phase  | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
| M  | 0.0                 | 68.4              | 91.6              |       | 0.0                 | 0.0               | 0.0               | 160.0 |
| <b>City of Jacksonville</b>  |                     |                   |                   |       |                     |                   |                   |       |
| <b>Duval County Shore Protection Project</b>                             |                     |                   |                   |       |                     |                   |                   |       |
| Phase  | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
| M  | 0.0                 | 51.6              | 58.4              | M     | 0.0                 | 62.8              | 71.2              | 244.0 |
| <b>St. Johns Beaches - Duval/St. Johns County Line to Flagler County</b> |                     |                   |                   |       |                     |                   |                   |       |
| <b>St. Johns County</b>  |                     |                   |                   |       |                     |                   |                   |       |
| <b>St. Augustine IMP Implementation</b>                                  |                     |                   |                   |       |                     |                   |                   |       |
| Phase  | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
|  | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0   |
| <b>St. Johns County</b>  |                     |                   |                   |       |                     |                   |                   |       |
| <b>South Ponte Vedra/Vilano Beach Restoration</b>                        |                     |                   |                   |       |                     |                   |                   |       |
| Phase  | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
|  | 0.0                 | 0.0               | 0.0               | M     | 31.9                | 27.0              | 51.1              | 110.0 |
| <b>St. Johns County</b>  |                     |                   |                   |       |                     |                   |                   |       |
| <b>Ponte Vedra Beach CSRSM Study</b>                                     |                     |                   |                   |       |                     |                   |                   |       |
| Phase  | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
| C, M   | 175.0               | 87.5              | 87.5              | C, M  | 0.0                 | 87.5              | 87.5              | 525.0 |
| <b>St. Johns County</b>  |                     |                   |                   |       |                     |                   |                   |       |
| <b>St. Johns County Shore Protection Project</b>                         |                     |                   |                   |       |                     |                   |                   |       |
| Phase  | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
| M  | 128.8               | 61.5              | 79.7              | M     | 136.9               | 14.4              | 18.7              | 440.0 |

**Years 4 and 5 - Northeast Atlantic Coast (in thousands of dollars)**

| <b>Flagler/ Volusia Beaches - Flagler County to Volusia/Brevard County Line</b>            |                     |                   |                   |   |                     |                   |                   |                |
|--|---------------------|-------------------|-------------------|---|---------------------|-------------------|-------------------|----------------|
| <b>Flagler County</b>  |                     |                   |                   |   |                     |                   |                   |                |
| <b>Flagler County Beach Restoration - Non-Federal</b>                                      |                     |                   |                   |   |                     |                   |                   |                |
| Phase  | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase                                   | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL          |
|  | 0.0                 | 0.0               | 0.0               |   | 0.0                 | 0.0               | 0.0               | 0.0            |
| <b>Flagler County</b>  |                     |                   |                   |   |                     |                   |                   |                |
| <b>Flagler County Shore Protection Project - Federal</b>                                   |                     |                   |                   |   |                     |                   |                   |                |
| Phase  | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase                                   | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL          |
|  | 0.0                 | 0.0               | 0.0               |   | 0.0                 | 0.0               | 0.0               | 0.0            |
| <b>Volusia Beaches/North and South Beach Erosion Assessment and Beach Management Study</b> |                     |                   |                   |   |                     |                   |                   |                |
| <b>Volusia County</b>  |                     |                   |                   |   |                     |                   |                   |                |
| <b>Volusia County Feasibility Study</b>  |                     |                   |                   |   |                     |                   |                   |                |
| Phase  | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase                                   | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL          |
|  | 0.0                 | 0.0               | 0.0               |   | 0.0                 | 0.0               | 0.0               | 0.0            |
| <b>Volusia County</b>  |                     |                   |                   |   |                     |                   |                   |                |
| <b>Ponce de Leon IMP Implementation</b>  |                     |                   |                   |   |                     |                   |                   |                |
| Phase  | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase                                   | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL          |
| M  | 0.0                 | 28.8              | 28.8              |   | 0.0                 | 0.0               | 0.0               | 57.6           |
| <b>TOTAL</b>   | <b>303.8</b>        | <b>297.8</b>      | <b>346.0</b>      | <b>TOTAL</b>                            | <b>168.8</b>        | <b>191.7</b>      | <b>228.5</b>      | <b>1,536.6</b> |
| <b>FY TOTAL (Federal, State, Local)</b>  |                     |                   | <b>947.6</b>      | <b>FY TOTAL (Federal, State, Local)</b> |                     |                   | <b>589.0</b>      | <b>1,536.6</b> |



**Years 4 and 5 - Central Atlantic Coast (in thousands of dollars)**

| <b>Cape Canaveral - Volusia/Brevard Co. Line to Brevard Co.</b>                   |                     |                   |                   |       |                     |                   |                   |          |
|---|---------------------|-------------------|-------------------|-------|---------------------|-------------------|-------------------|----------|
| <b>Canaveral Port Authority</b>   |                     |                   |                   |       |                     |                   |                   |          |
| <b>Port Canaveral IMP Implementation</b>  |                     |                   |                   |       |                     |                   |                   |          |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL    |
| M   | 0.0                 | 68.0              | 68.0              | M     | 0.0                 | 70.0              | 70.0              | 276.0    |
| <b>Brevard County</b>   |                     |                   |                   |       |                     |                   |                   |          |
| <b>Brevard County South Beaches Dune Project</b>                                  |                     |                   |                   |       |                     |                   |                   |          |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL    |
|   | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0      |
| <b>Brevard County</b>   |                     |                   |                   |       |                     |                   |                   |          |
| <b>Brevard County Shore Protection Project - North and South Reaches</b>          |                     |                   |                   |       |                     |                   |                   |          |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL    |
|   | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0      |
| <b>Brevard County</b>   |                     |                   |                   |       |                     |                   |                   |          |
| <b>Brevard County Shore Protection Project - Mid-Reach</b>                        |                     |                   |                   |       |                     |                   |                   |          |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL    |
| C, M  | 9,900.0             | 5,350.0           | 5,350.0           | M     | 0.0                 | 300.0             | 300.0             | 21,200.0 |
| <b>Indian River Coast - Brevard County to Indian River/St. Lucie County Line</b>  |                     |                   |                   |       |                     |                   |                   |          |
| <b>Sebastian Inlet Tax District</b>   |                     |                   |                   |       |                     |                   |                   |          |
| <b>Sebastian IMP Implementation</b>   |                     |                   |                   |       |                     |                   |                   |          |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL    |
| M   | 0.0                 | 171.2             | 171.3             | C, M  | 0.0                 | 633.8             | 633.7             | 1,610.0  |
| <b>Indian River County</b>  |                     |                   |                   |       |                     |                   |                   |          |
| <b>Ambersand Beach Nourishment</b>  |                     |                   |                   |       |                     |                   |                   |          |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL    |
|   | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0      |
| <b>Indian River County</b>  |                     |                   |                   |       |                     |                   |                   |          |
| <b>Wabasso Beach Nourishment - Sector 3</b>                                       |                     |                   |                   |       |                     |                   |                   |          |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL    |
|   | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0      |
| <b>Indian River County</b>  |                     |                   |                   |       |                     |                   |                   |          |
| <b>Vero Beach Nourishment</b>   |                     |                   |                   |       |                     |                   |                   |          |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL    |
|   | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0      |
| <b>St. Lucie Beaches - Indian River/St. Lucie County Line to St. Lucie County</b> |                     |                   |                   |       |                     |                   |                   |          |
| <b>St. Lucie County</b>   |                     |                   |                   |       |                     |                   |                   |          |
| <b>Fort Pierce IMP Implementation</b>   |                     |                   |                   |       |                     |                   |                   |          |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL    |
| C, M  | 0.0                 | 7,150.0           | 3,050.0           | M     | 0.0                 | 100.0             | 100.0             | 10,400.0 |

**Years 4 and 5 - Central Atlantic Coast (in thousands of dollars)**

| St. Lucie County   |                  |                 |                 |   |                  |                 |                 |                  |
|--|------------------|-----------------|-----------------|---|------------------|-----------------|-----------------|------------------|
| Fort Pierce Beach Shore Protection Project                 |                  |                 |                 |   |                  |                 |                 |                  |
| Phase  | Federal FY 25/26 | State FY 25/26  | Local FY 25/26  | Phase                                   | Federal FY 26/27 | State FY 26/27  | Local FY 26/27  | TOTAL            |
| M  | 0.0              | 175.0           | 175.0           | M                                       | 0.0              | 175.0           | 175.0           | 700.0            |
| St. Lucie County   |                  |                 |                 |   |                  |                 |                 |                  |
| South St. Lucie County Beach Nourishment                   |                  |                 |                 |   |                  |                 |                 |                  |
| Phase  | Federal FY 25/26 | State FY 25/26  | Local FY 25/26  | Phase                                   | Federal FY 26/27 | State FY 26/27  | Local FY 26/27  | TOTAL            |
| M  | 0.0              | 0.0             | 45.0            | M                                       | 0.0              | 19.6            | 25.4            | 90.0             |
| Treasure Coast - St. Lucie County to Martin County         |                  |                 |                 |   |                  |                 |                 |                  |
| Martin County  |                  |                 |                 |   |                  |                 |                 |                  |
| Martin County Shore Protection Project - Hutchinson Island |                  |                 |                 |   |                  |                 |                 |                  |
| Phase  | Federal FY 25/26 | State FY 25/26  | Local FY 25/26  | Phase                                   | Federal FY 26/27 | State FY 26/27  | Local FY 26/27  | TOTAL            |
| M  | 0.0              | 160.9           | 189.1           | C, M                                    | 3,261.3          | 2,040.5         | 2,398.2         | 8,050.0          |
| Martin County  |                  |                 |                 |   |                  |                 |                 |                  |
| Bathub Beach/Sailfish Point Beach Nourishment              |                  |                 |                 |   |                  |                 |                 |                  |
| Phase  | Federal FY 25/26 | State FY 25/26  | Local FY 25/26  | Phase                                   | Federal FY 26/27 | State FY 26/27  | Local FY 26/27  | TOTAL            |
|  | 0.0              | 0.0             | 0.0             | C, M                                    | 0.0              | 1,294.6         | 2,205.4         | 3,500.0          |
| Martin County  |                  |                 |                 |   |                  |                 |                 |                  |
| St. Lucie IMP Implementation                               |                  |                 |                 |   |                  |                 |                 |                  |
| Phase  | Federal FY 25/26 | State FY 25/26  | Local FY 25/26  | Phase                                   | Federal FY 26/27 | State FY 26/27  | Local FY 26/27  | TOTAL            |
| M  | 0.0              | 525.0           | 525.0           | F, C, M                                 | 0.0              | 11,000.0        | 11,000.0        | 23,050.0         |
| Town of Jupiter Island                                     |                  |                 |                 |   |                  |                 |                 |                  |
| Jupiter Island Beach and Blowing Rocks Dune Nourishment    |                  |                 |                 |   |                  |                 |                 |                  |
| Phase  | Federal FY 25/26 | State FY 25/26  | Local FY 25/26  | Phase                                   | Federal FY 26/27 | State FY 26/27  | Local FY 26/27  | TOTAL            |
| C, M   | 0.0              | 90.3            | 384.7           | C, M                                    | 0.0              | 3,901.6         | 16,633.4        | 21,010.0         |
| <b>TOTAL</b>   | <b>18,900.0</b>  | <b>17,600.4</b> | <b>13,868.1</b> | <b>TOTAL</b>                            | <b>3,261.3</b>   | <b>19,785.1</b> | <b>33,791.1</b> | <b>107,206.0</b> |
| <b>FY TOTAL (Federal, State, Local)</b>                    |                  |                 | <b>50,368.5</b> | <b>FY TOTAL (Federal, State, Local)</b> |                  |                 | <b>56,837.5</b> | <b>107,206.0</b> |

**Years 4 and 5 - Southeast Atlantic Coast (in thousands of dollars)**

| <b>Northern Palm Beaches - Martin Co. to Palm Beach Co.</b> |                  |                |                |         |                  |                |                |         |
|---|------------------|----------------|----------------|---------|------------------|----------------|----------------|---------|
| <b>Palm Beach County</b>                                    |                  |                |                |         |                  |                |                |         |
| <b>Coral Cove Dune Nourishment</b>                          |                  |                |                |         |                  |                |                |         |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL   |
| M   | 0.0              | 40.0           | 40.0           | C, M    | 0.0              | 1,140.0        | 1,140.0        | 2,360.0 |
| <b>Jupiter Inlet District</b>                               |                  |                |                |         |                  |                |                |         |
| <b>Jupiter IMP Implementation</b>                           |                  |                |                |         |                  |                |                |         |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL   |
| D, C, M   | 0.0              | 487.2          | 487.2          | D, C, M | 0.0              | 493.5          | 493.5          | 1,961.4 |
| <b>Palm Beach County</b>                                    |                  |                |                |         |                  |                |                |         |
| <b>Jupiter/Carlin Beach Nourishment</b>                     |                  |                |                |         |                  |                |                |         |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL   |
|   | 0.0              | 0.0            | 0.0            |         | 0.0              | 0.0            | 0.0            | 0.0     |
| <b>Palm Beach County</b>                                    |                  |                |                |         |                  |                |                |         |
| <b>South Jupiter Beach Feasibility Study</b>                |                  |                |                |         |                  |                |                |         |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL   |
|   | 0.0              | 0.0            | 0.0            |         | 0.0              | 0.0            | 0.0            | 0.0     |
| <b>Palm Beach County</b>                                    |                  |                |                |         |                  |                |                |         |
| <b>Juno Beach Nourishment</b>                               |                  |                |                |         |                  |                |                |         |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL   |
| M   | 0.0              | 25.0           | 25.0           | C M     | 0.0              | 750.0          | 750.0          | 1,550.0 |
| <b>Palm Beach County</b>                                    |                  |                |                |         |                  |                |                |         |
| <b>Singer Island Dune Nourishment</b>                       |                  |                |                |         |                  |                |                |         |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL   |
| M   | 0.0              | 43.0           | 72.0           | C M     | 0.0              | 903.6          | 1,611.4        | 2,630.0 |
| <b>Palm Beaches - Palm Beach County</b>                     |                  |                |                |         |                  |                |                |         |
| <b>Town of Palm Beach</b>                                   |                  |                |                |         |                  |                |                |         |
| <b>Lake Worth IMP Implementation</b>                        |                  |                |                |         |                  |                |                |         |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL   |
| M   | 0.0              | 535.5          | 178.5          | C M     | 0.0              | 1,114.5        | 371.5          | 2,200.0 |
| <b>Town of Palm Beach</b>                                   |                  |                |                |         |                  |                |                |         |
| <b>Mid-Town Beach Nourishment</b>                           |                  |                |                |         |                  |                |                |         |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL   |
|   | 0.0              | 0.0            | 0.0            |         | 0.0              | 0.0            | 0.0            | 0.0     |
| <b>Town of Palm Beach</b>                                   |                  |                |                |         |                  |                |                |         |
| <b>Phipps Ocean Park Beach Nourishment</b>                  |                  |                |                |         |                  |                |                |         |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL   |
| M   | 0.0              | 50.0           | 19.5           |         | 0.0              | 0.0            | 0.0            | 69.5    |

**Years 4 and 5 - Southeast Atlantic Coast (in thousands of dollars)**

| Palm Beach County   |                  |                |                |       |                  |                |                |          |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|----------|
| Southern Palm Beach Island Restoration                                      |                  |                |                |       |                  |                |                |          |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
|   | 0.0              | 0.0            | 0.0            |       | 0.0              | 0.0            | 0.0            | 0.0      |
| Palm Beach County   |                  |                |                |       |                  |                |                |          |
| Central Palm Beach County Erosion Control Project                           |                  |                |                |       |                  |                |                |          |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
| M   | 0.0              | 68.0           | 68.0           | M     | 0.0              | 70.0           | 70.0           | 276.0    |
| Palm Beach County   |                  |                |                |       |                  |                |                |          |
| South Lake Worth IMP Implementation   |                  |                |                |       |                  |                |                |          |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
| M   | 0.0              | 65.0           | 65.0           |       | 0.0              | 0.0            | 0.0            | 130.0    |
| Palm Beach County   |                  |                |                |       |                  |                |                |          |
| Ocean Ridge Shore Protection Project  |                  |                |                |       |                  |                |                |          |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
|   | 0.0              | 0.0            | 0.0            |       | 0.0              | 0.0            | 0.0            | 0.0      |
| Southern Palm Beaches - Palm Beach County to Palm Beach/Broward County Line |                  |                |                |       |                  |                |                |          |
| City of Delray Beach  |                  |                |                |       |                  |                |                |          |
| Delray Beach Shore Protection Project                                       |                  |                |                |       |                  |                |                |          |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
|   | 0.0              | 0.0            | 0.0            | M     | 0.0              | 40.6           | 40.6           | 81.2     |
| City of Boca Raton  |                  |                |                |       |                  |                |                |          |
| North Boca Raton Shore Protection Project                                   |                  |                |                |       |                  |                |                |          |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
| C   | 46.0             | 17.0           | 17.0           | C, M  | 8,629.5          | 3,285.3        | 3,285.2        | 15,280.0 |
| City of Boca Raton  |                  |                |                |       |                  |                |                |          |
| Central Boca Raton Beach Nourishment  |                  |                |                |       |                  |                |                |          |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
| D, M  | 0.0              | 68.6           | 93.3           | C, M  | 0.0              | 6,529.1        | 8,898.9        | 15,589.9 |
| City of Boca Raton  |                  |                |                |       |                  |                |                |          |
| South Boca Raton Beach Nourishment  |                  |                |                |       |                  |                |                |          |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
|   | 0.0              | 0.0            | 0.0            | M     | 0.0              | 76.3           | 122.7          | 199.0    |
| City of Boca Raton  |                  |                |                |       |                  |                |                |          |
| Boca Raton IMP Implementation   |                  |                |                |       |                  |                |                |          |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
| C, M  | 0.0              | 109.6          | 47.0           | C, M  | 0.0              | 110.3          | 47.6           | 314.5    |

**Years 4 and 5 - Southeast Atlantic Coast (in thousands of dollars)**

| <b>Broward/Dade Beaches - Palm Beach/Broward County Line to Government Cut</b> |                  |                |                |       |                  |                |                |          |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|----------|
| <b>City of Deerfield Beach</b>   |                  |                |                |       |                  |                |                |          |
| <b>Deerfield Beach Nourishment</b>   |                  |                |                |       |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
| M  | 0.0              | 25.0           | 25.0           |       | 0.0              | 0.0            | 0.0            | 50.0     |
| <b>City of Deerfield Beach</b>   |                  |                |                |       |                  |                |                |          |
| <b>Hillsboro Beach Nourishment</b>   |                  |                |                |       |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
| M  | 0.0              | 87.5           | 87.5           | M     | 0.0              | 37.5           | 37.5           | 250.0    |
| <b>Broward County</b>  |                  |                |                |       |                  |                |                |          |
| <b>Broward County Shore Protection Project - Segment II</b>                    |                  |                |                |       |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
|  | 0.0              | 0.0            | 0.0            |       | 0.0              | 0.0            | 0.0            | 0.0      |
| <b>City of Pompano Beach</b>   |                  |                |                |       |                  |                |                |          |
| <b>Pompano Beach Dune Nourishment</b>  |                  |                |                |       |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
|  | 0.0              | 0.0            | 0.0            |       | 0.0              | 0.0            | 0.0            | 0.0      |
| <b>Broward County</b>  |                  |                |                |       |                  |                |                |          |
| <b>Port Everglades IMP Implementation</b>                                      |                  |                |                |       |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
|  | 0.0              | 0.0            | 0.0            |       | 0.0              | 0.0            | 0.0            | 0.0      |
| <b>Broward County</b>  |                  |                |                |       |                  |                |                |          |
| <b>Broward County Shore Protection Project - Segment III</b>                   |                  |                |                |       |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
| M  | 0.0              | 358.9          | 91.1           | M     | 0.0              | 358.9          | 91.1           | 900.0    |
| <b>City of Hollywood</b>   |                  |                |                |       |                  |                |                |          |
| <b>Hollywood Beach Nourishment</b>   |                  |                |                |       |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
|  | 0.0              | 0.0            | 0.0            |       | 0.0              | 0.0            | 0.0            | 0.0      |
| <b>City of Hallandale</b>  |                  |                |                |       |                  |                |                |          |
| <b>Hallandale Beach Nourishment</b>  |                  |                |                |       |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
|  | 0.0              | 0.0            | 0.0            |       | 0.0              | 0.0            | 0.0            | 0.0      |
| <b>Miami-Dade County</b>   |                  |                |                |       |                  |                |                |          |
| <b>Dade County Shore Protection Project</b>                                    |                  |                |                |       |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
| M  | 0.0              | 3,418.8        | 3,418.8        | M     | 0.0              | 3,921.3        | 3,921.3        | 14,680.2 |
| <b>Miami-Dade County</b>   |                  |                |                |       |                  |                |                |          |
| <b>Bakers-Haulover IMP Implementation</b>                                      |                  |                |                |       |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
|  | 0.0              | 0.0            | 0.0            |       | 0.0              | 0.0            | 0.0            | 0.0      |

**Years 4 and 5 - Southeast Atlantic Coast (in thousands of dollars)**

| <b>Southern Barriers - Government Cut to Cape Florida</b> |                             |                           |                           |   |                             |                           |                           |                 |
|---|-----------------------------|---------------------------|---------------------------|---|-----------------------------|---------------------------|---------------------------|-----------------|
| <b>Village of Key Biscayne</b>                            |                             |                           |                           |   |                             |                           |                           |                 |
| <b>Key Biscayne Beach Nourishment</b>                     |                             |                           |                           |   |                             |                           |                           |                 |
| <b>Phase</b>  | <b>Federal<br/>FY 25/26</b> | <b>State FY<br/>25/26</b> | <b>Local FY<br/>25/26</b> | <b>Phase</b>                            | <b>Federal FY<br/>26/27</b> | <b>State FY<br/>26/27</b> | <b>Local FY<br/>26/27</b> | <b>TOTAL</b>    |
| M   | 0.0                         | 50.0                      | 50.0                      |   | 0.0                         | 0.0                       | 0.0                       | 100.0           |
| <b>TOTAL</b>  | <b>46.0</b>                 | <b>5,381.1</b>            | <b>4,716.9</b>            | <b>TOTAL</b>                            | <b>8,629.5</b>              | <b>18,760.9</b>           | <b>20,811.3</b>           | <b>58,345.7</b> |
| <b>FY TOTAL (Federal, State, Local)</b>                   |                             |                           | <b>10,144.0</b>           | <b>FY TOTAL (Federal, State, Local)</b> |                             |                           | <b>48,201.7</b>           | <b>58,345.7</b> |

**Years 4 and 5 - Florida Keys (in thousands of dollars)**

| <b>Middle Keys</b>                                      |                     |                   |                   |   |                     |                   |                   |                |
|---|---------------------|-------------------|-------------------|---|---------------------|-------------------|-------------------|----------------|
| City of Marathon  |                     |                   |                   |   |                     |                   |                   |                |
| Marathon Beaches Nourishment                            |                     |                   |                   |   |                     |                   |                   |                |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase                                   | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL          |
|   | 0.0                 | 0.0               | 0.0               |   | 0.0                 | 0.0               | 0.0               | 0.0            |
| <b>Lower Keys - Pigeon Key to Key West Ship Channel</b> |                     |                   |                   |   |                     |                   |                   |                |
| City of Key West  |                     |                   |                   |   |                     |                   |                   |                |
| Rest Beach Nourishment                                  |                     |                   |                   |   |                     |                   |                   |                |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase                                   | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL          |
|   | 0.0                 | 0.0               | 0.0               |   | 0.0                 | 0.0               | 0.0               | 0.0            |
| Monroe County   |                     |                   |                   |   |                     |                   |                   |                |
| Higgs Beach Nourishment                                 |                     |                   |                   |   |                     |                   |                   |                |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase                                   | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL          |
| M   | 0.0                 | 20.0              | 20.0              | M                                       | 0.0                 | 20.0              | 20.0              | 80.0           |
| City of Key West  |                     |                   |                   |   |                     |                   |                   |                |
| Smathers Beach Nourishment                              |                     |                   |                   |   |                     |                   |                   |                |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase                                   | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL          |
| C M   | 0.0                 | 963.0             | 963.0             | M                                       | 0.0                 | 76.0              | 76.0              | 2,078.0        |
| <b>TOTAL</b>  | <b>0.0</b>          | <b>983.0</b>      | <b>983.0</b>      | <b>TOTAL</b>                            | <b>0.0</b>          | <b>96.0</b>       | <b>96.0</b>       | <b>2,158.0</b> |
| <b>FY TOTAL (Federal, State, Local)</b>                 |                     |                   | <b>1,966.0</b>    | <b>FY TOTAL (Federal, State, Local)</b> |                     |                   | <b>192.0</b>      | <b>2,158.0</b> |

**Years 4 and 5 - Southwest Gulf Coast (in thousands of dollars)**

| <b>Pinellas Barriers (South Reach) - Anclote Key to Southwest Channel</b>     |                  |                |                |       |                  |                |                |       |
|---|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Pinellas County and DEP, Division of Recreation and Parks                     |                  |                |                |       |                  |                |                |       |
| Honeymoon Island Beach Restoration  |                  |                |                |       |                  |                |                |       |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
|   | 0.0              | 0.0            | 0.0            |       | 0.0              | 0.0            | 0.0            | 0.0   |
| Pinellas County   |                  |                |                |       |                  |                |                |       |
| Pinellas County Shore Protection Project - Sand Key                           |                  |                |                |       |                  |                |                |       |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
| M   | 0.0              | 50.0           | 50.0           |       | 0.0              | 0.0            | 0.0            | 100.0 |
| Pinellas County   |                  |                |                |       |                  |                |                |       |
| Pinellas County Shore Protection Project - Treasure Island                    |                  |                |                |       |                  |                |                |       |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
|   | 0.0              | 0.0            | 0.0            | M     | 0.0              | 12.5           | 12.5           | 25.0  |
| Pinellas County   |                  |                |                |       |                  |                |                |       |
| Pinellas County Shore Protection Project - Long Key/Upham Beach               |                  |                |                |       |                  |                |                |       |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
|   |                  |                |                |       |                  |                |                |       |
| Pinellas County   |                  |                |                |       |                  |                |                |       |
| Pinellas County Shore Protection Project - Pass-a-Grille                      |                  |                |                |       |                  |                |                |       |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
|   | 0.0              | 0.0            | 0.0            | M     | 0.0              | 12.5           | 12.5           | 25.0  |
| Pinellas County   |                  |                |                |       |                  |                |                |       |
| Pass-a-Grille Pass IMP Implementation   |                  |                |                |       |                  |                |                |       |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
|   | 0.0              | 0.0            | 0.0            |       | 0.0              | 0.0            | 0.0            | 0.0   |
| <b>Sarasota Barriers (North Reach) - Southwest Channel to Sarasota County</b> |                  |                |                |       |                  |                |                |       |
| Manatee County  |                  |                |                |       |                  |                |                |       |
| Anna Maria Island Beach Nourishment - Non-Federal                             |                  |                |                |       |                  |                |                |       |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
| M   | 0.0              | 62.5           | 62.5           | M     | 0.0              | 0.0            | 0.0            | 125.0 |
| Manatee County  |                  |                |                |       |                  |                |                |       |
| Manatee County Shore Protection Project                                       |                  |                |                |       |                  |                |                |       |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
| M   | 0.0              | 9.5            | 9.5            |       | 0.0              | 0.0            | 0.0            | 19.0  |
| West Coast Inland Navigation District/Manatee County/Town of Longboat Key     |                  |                |                |       |                  |                |                |       |
| Longboat Pass IMP Implementation  |                  |                |                |       |                  |                |                |       |
| Phase   | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
|   | 0.0              | 0.0            | 0.0            |       | 0.0              | 0.0            | 0.0            | 0.0   |



**Years 4 and 5 - Southwest Gulf Coast (in thousands of dollars)**

| <b>Town of Longboat Key</b>  |                  |                |                |         |                  |                |                |          |
|--|------------------|----------------|----------------|---------|------------------|----------------|----------------|----------|
| <b>Longboat Key Beach Nourishment</b>                                  |                  |                |                |         |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
| D, C, M  | 0.0              | 299.0          | 1,246.3        | D, C, M | 0.0              | 2,545.8        | 6,901.2        | 10,992.3 |
| <b>City of Sarasota</b>  |                  |                |                |         |                  |                |                |          |
| <b>New Pass Inlet Management Study</b>                                 |                  |                |                |         |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
|  | 0.0              | 0.0            | 0.0            |         | 0.0              | 0.0            | 0.0            | 0.0      |
| <b>City of Sarasota</b>  |                  |                |                |         |                  |                |                |          |
| <b>Lido Key Shore Protection Project</b>                               |                  |                |                |         |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
|  | 0.0              | 0.0            | 0.0            |         | 0.0              | 0.0            | 0.0            | 0.0      |
| <b>Sarasota Barriers (South Reach) - Sarasota County</b>               |                  |                |                |         |                  |                |                |          |
| <b>West Coast Inland Navigation District</b>                           |                  |                |                |         |                  |                |                |          |
| <b>Southwest Gulf Coast Regional Inlet Management Study</b>            |                  |                |                |         |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
|  | 0.0              | 0.0            | 0.0            |         | 0.0              | 0.0            | 0.0            | 0.0      |
| <b>Sarasota County</b>   |                  |                |                |         |                  |                |                |          |
| <b>South Siesta Key Beach Nourishment</b>                              |                  |                |                |         |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
| C, M   | 0.0              | 10.0           | 14.2           | C M     | 0.0              | 103.3          | 146.7          | 24,977.4 |
| <b>West Coast Inland Navigation District</b>                           |                  |                |                |         |                  |                |                |          |
| <b>Sarasota County Shore Protection Project - Venice Beach Segment</b> |                  |                |                |         |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
| C, M   | 0.0              | 333.2          | 111.0          | M       | 0.0              | 11.6           | 3.9            | 459.7    |
| <b>Manasota Barriers - Sarasota County R143 to Gasparilla Pass</b>     |                  |                |                |         |                  |                |                |          |
| <b>Charlotte County</b>  |                  |                |                |         |                  |                |                |          |
| <b>Charlotte County Beach Nourishment</b>                              |                  |                |                |         |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
| C, M   | 0.0              | 1,431.3        | 2,583.7        | M       | 0.0              | 47.1           | 84.9           | 4,147.0  |
| <b>Charlotte County</b>  |                  |                |                |         |                  |                |                |          |
| <b>Stump Pass IMP Implementation</b>                                   |                  |                |                |         |                  |                |                |          |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL    |
|  | 0.0              | 0.0            | 0.0            |         | 0.0              | 0.0            | 0.0            | 0.0      |

**Years 4 and 5 - Southwest Gulf Coast (in thousands of dollars)**

| <b>Charlotte Harbor Complex - Gasparilla Pass to San Carlos Bay Entrance</b> |                  |                |                |       |                  |                |                |       |
|--|------------------|----------------|----------------|-------|------------------|----------------|----------------|-------|
| Lee County   |                  |                |                |       |                  |                |                |       |
| Lee County Shore Protection Project - Gasparilla Island                      |                  |                |                |       |                  |                |                |       |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
|  | 0.0              | 0.0            | 0.0            |       | 0.0              | 0.0            | 0.0            | 0.0   |
| Captiva Erosion Prevention District  |                  |                |                |       |                  |                |                |       |
| Redfish Pass Inlet Management Study  |                  |                |                |       |                  |                |                |       |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
|  | 0.0              | 0.0            | 0.0            |       | 0.0              | 0.0            | 0.0            | 0.0   |
| Captiva Erosion Prevention District  |                  |                |                |       |                  |                |                |       |
| Captiva Island Beach Nourishment   |                  |                |                |       |                  |                |                |       |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
| M  | 0.0              | 27.8           | 104.0          |       | 0.0              | 0.0            | 0.0            | 131.8 |
| Lee County   |                  |                |                |       |                  |                |                |       |
| Blind Pass Eco-zone Restoration  |                  |                |                |       |                  |                |                |       |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
|  | 0.0              | 0.0            | 0.0            |       | 0.0              | 0.0            | 0.0            | 0.0   |
| Lee County   |                  |                |                |       |                  |                |                |       |
| Blind Pass IMP Implementation  |                  |                |                |       |                  |                |                |       |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
| M  | 0.0              | 55.7           | 55.6           | M     | 0.0              | 56.5           | 56.5           | 224.3 |
| Estero Barriers - San Carlos Bay Entrance to Lee/Collier County Line         |                  |                |                |       |                  |                |                |       |
| Lee County   |                  |                |                |       |                  |                |                |       |
| Estero Island Shore Protection Project                                       |                  |                |                |       |                  |                |                |       |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
| M  | 0.0              | 83.0           | 83.0           |       | 0.0              | 0.0            | 0.0            | 166.0 |
| Lee County   |                  |                |                |       |                  |                |                |       |
| Big Carlos Pass IMP Implementation   |                  |                |                |       |                  |                |                |       |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
|  | 0.0              | 0.0            | 0.0            |       | 0.0              | 0.0            | 0.0            | 0.0   |
| Lee County   |                  |                |                |       |                  |                |                |       |
| Lovers Key Beach Nourishment   |                  |                |                |       |                  |                |                |       |
| Phase  | Federal FY 25/26 | State FY 25/26 | Local FY 25/26 | Phase | Federal FY 26/27 | State FY 26/27 | Local FY 26/27 | TOTAL |
| M  | 0.0              | 17.5           | 17.5           | M     | 0.0              | 17.5           | 17.5           | 70.0  |

**Years 4 and 5 - Southwest Gulf Coast (in thousands of dollars)**

| <b>Lee County</b>  |                  |                 |                 |   |                  |                |                 |                 |
|--|------------------|-----------------|-----------------|---|------------------|----------------|-----------------|-----------------|
| <b>Estero Bay Regional Inlet Management Study</b>        |                  |                 |                 |   |                  |                |                 |                 |
| Phase  | Federal FY 25/26 | State FY 25/26  | Local FY 25/26  | Phase                                   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27  | TOTAL           |
|  | 0.0              | 0.0             | 0.0             |   | 0.0              | 0.0            | 0.0             | 0.0             |
| <b>Lee County</b>  |                  |                 |                 |   |                  |                |                 |                 |
| <b>Bonita Beach Nourishment</b>                          |                  |                 |                 |   |                  |                |                 |                 |
| Phase  | Federal FY 25/26 | State FY 25/26  | Local FY 25/26  | Phase                                   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27  | TOTAL           |
| M  | 0.0              | 10.0            | 16.0            | M                                       | 0.0              | 10.1           | 16.4            | 52.5            |
| <b>Naples Coast - Lee/Collier County</b>                 |                  |                 |                 |   |                  |                |                 |                 |
| <b>Collier County</b>                                    |                  |                 |                 |   |                  |                |                 |                 |
| <b>Wiggins Pass IMP Implementation</b>                   |                  |                 |                 |   |                  |                |                 |                 |
| Phase  | Federal FY 25/26 | State FY 25/26  | Local FY 25/26  | Phase                                   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27  | TOTAL           |
| M  | 0.0              | 54.0            | 54.0            | D, C, M                                 | 0.0              | 995.5          | 995.5           | 2,099.0         |
| <b>Collier County</b>                                    |                  |                 |                 |   |                  |                |                 |                 |
| <b>Collier County Beach Nourishment</b>                  |                  |                 |                 |   |                  |                |                 |                 |
| Phase  | Federal FY 25/26 | State FY 25/26  | Local FY 25/26  | Phase                                   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27  | TOTAL           |
| C M  | 0.0              | 683.8           | 746.2           | C M                                     | 0.0              | 1,445.2        | 1,964.8         | 4,840.0         |
| <b>Southern Barriers - Collier County to Cape Romano</b> |                  |                 |                 |   |                  |                |                 |                 |
| <b>Collier County</b>                                    |                  |                 |                 |   |                  |                |                 |                 |
| <b>South Marco Island Beach Nourishment</b>              |                  |                 |                 |   |                  |                |                 |                 |
| Phase  | Federal FY 25/26 | State FY 25/26  | Local FY 25/26  | Phase                                   | Federal FY 26/27 | State FY 26/27 | Local FY 26/27  | TOTAL           |
| C M  | 0.0              | 586.1           | 1,586.3         | M                                       | 0.0              | 33.7           | 91.2            | 2,297.3         |
| <b>TOTAL</b>   | <b>0.0</b>       | <b>14,082.6</b> | <b>21,054.8</b> | <b>TOTAL</b>                            | <b>0.0</b>       | <b>5,303.8</b> | <b>10,316.1</b> | <b>50,757.3</b> |
| <b>FY TOTAL (Federal, State, Local)</b>                  |                  |                 | <b>35,137.4</b> | <b>FY TOTAL (Federal, State, Local)</b> |                  |                | <b>15,619.9</b> | <b>50,757.3</b> |

**Years 4 and 5 - Panhandle Gulf Coast (in thousands of dollars)**

| <b>Western Barriers - Florida/Alabama Border to Okaloosa/Walton County Line</b>     |                     |                   |                   |       |                     |                   |                   |       |
|---|---------------------|-------------------|-------------------|-------|---------------------|-------------------|-------------------|-------|
| <b>Escambia County</b>  |                     |                   |                   |       |                     |                   |                   |       |
| <b>Perdido Key Beach Restoration</b>  |                     |                   |                   |       |                     |                   |                   |       |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
|   | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0   |
| <b>Escambia County</b>  |                     |                   |                   |       |                     |                   |                   |       |
| <b>Pensacola Pass Inlet Management Study</b>  |                     |                   |                   |       |                     |                   |                   |       |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
|   | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0   |
| <b>Santa Rosa Island Authority</b>  |                     |                   |                   |       |                     |                   |                   |       |
| <b>Pensacola Beach Nourishment</b>  |                     |                   |                   |       |                     |                   |                   |       |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
|   | 0.0                 | 0.0               | 0.0               | M     | 0.0                 | 37.0              | 37.0              | 74.0  |
| <b>Santa Rosa County</b>  |                     |                   |                   |       |                     |                   |                   |       |
| <b>Navarre Beach Nourishment</b>  |                     |                   |                   |       |                     |                   |                   |       |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
| M   | 25.4                | 37.3              | 37.3              | M     | 15.2                | 22.4              | 22.4              | 160.0 |
| <b>Okaloosa County</b>  |                     |                   |                   |       |                     |                   |                   |       |
| <b>Ft. Walton Beach/Okaloosa Island Restoration</b>                                 |                     |                   |                   |       |                     |                   |                   |       |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
|   | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0   |
| <b>Okaloosa County</b>  |                     |                   |                   |       |                     |                   |                   |       |
| <b>East Pass Inlet Management Study</b>   |                     |                   |                   |       |                     |                   |                   |       |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
|   | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0   |
| <b>Pleistocene Mainland - Okaloosa/Walton County Line to Walton/Bay County Line</b> |                     |                   |                   |       |                     |                   |                   |       |
| <b>Okaloosa County</b>  |                     |                   |                   |       |                     |                   |                   |       |
| <b>Western Destin Beach Restoration</b>   |                     |                   |                   |       |                     |                   |                   |       |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
|   | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0   |
| <b>City of Destin</b>   |                     |                   |                   |       |                     |                   |                   |       |
| <b>Destin/Walton Beach Restoration</b>  |                     |                   |                   |       |                     |                   |                   |       |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
|   | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0   |

**Years 4 and 5 - Panhandle Gulf Coast (in thousands of dollars)**

| <b>Walton County</b>  |                     |                   |                   |       |                     |                   |                   |       |
|---|---------------------|-------------------|-------------------|-------|---------------------|-------------------|-------------------|-------|
| <b>Walton County Beach Nourishment</b>                            |                     |                   |                   |       |                     |                   |                   |       |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
|   | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0   |
| <b>Walton County</b>  |                     |                   |                   |       |                     |                   |                   |       |
| <b>Walton County Hurricane and Storm Damage Reduction Project</b> |                     |                   |                   |       |                     |                   |                   |       |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
|   | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0   |
| <b>St. Andrews Reach - Walton/Bay County Line to Bay County</b>   |                     |                   |                   |       |                     |                   |                   |       |
| <b>Bay County</b>   |                     |                   |                   |       |                     |                   |                   |       |
| <b>Panama City Beaches Shore Protection Project</b>               |                     |                   |                   |       |                     |                   |                   |       |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
| M   | 0.0                 | 56.4              | 93.6              | M     | 0.0                 | 112.9             | 187.1             | 450.0 |
| <b>Bay County</b>   |                     |                   |                   |       |                     |                   |                   |       |
| <b>St. Andrews State Park Beach Restoration</b>                   |                     |                   |                   |       |                     |                   |                   |       |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
| M   | 0.0                 | 30.0              | 0.0               | M     | 0.0                 | 30.0              | 0.0               | 60.0  |
| <b>Middle Barriers - Bay County to Gulf County</b>                |                     |                   |                   |       |                     |                   |                   |       |
| <b>Bay County</b>   |                     |                   |                   |       |                     |                   |                   |       |
| <b>Mexico Beach Restoration</b>                                   |                     |                   |                   |       |                     |                   |                   |       |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
| M   | 0.0                 | 25.0              | 25.0              | M     | 0.0                 | 40.0              | 40.0              | 130.0 |
| <b>City of Mexico Beach</b>                                       |                     |                   |                   |       |                     |                   |                   |       |
| <b>Mexico Beach IMP Implementation</b>                            |                     |                   |                   |       |                     |                   |                   |       |
| Phase   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26 | Phase | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL |
|   | 0.0                 | 0.0               | 0.0               |       | 0.0                 | 0.0               | 0.0               | 0.0   |

**Years 4 and 5 - Panhandle Gulf Coast (in thousands of dollars)**

| <b>San Blas Realignment</b>             |                     |                   |   |              |                     |                   |                   |                 |
|---|---------------------|-------------------|---|--------------|---------------------|-------------------|-------------------|-----------------|
| Gulf County                             |                     |                   |   |              |                     |                   |                   |                 |
| St. Joseph Peninsula Beach Nourishment  |                     |                   |   |              |                     |                   |                   |                 |
| Phase                                   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26                       | Phase        | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL           |
| C, M                                    | 0.0                 | 6,004.0           | 9,796.0                                 | M            | 0.0                 | 133.0             | 217.0             | 16,150.0        |
| Gulf County                             |                     |                   |   |              |                     |                   |                   |                 |
| William J. Rish Park                    |                     |                   |   |              |                     |                   |                   |                 |
| Phase                                   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26                       | Phase        | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL           |
|   | 0.0                 | 0.0               | 0.0                                     |              | 0.0                 | 0.0               | 0.0               | 0.0             |
| Franklin County                         |                     |                   |   |              |                     |                   |                   |                 |
| Alligator Point Beach Restoration       |                     |                   |   |              |                     |                   |                   |                 |
| Phase                                   | Federal FY<br>25/26 | State FY<br>25/26 | Local FY<br>25/26                       | Phase        | Federal FY<br>26/27 | State FY<br>26/27 | Local FY<br>26/27 | TOTAL           |
| M                                       | 0.0                 | 50.0              | 50.0                                    | M            | 0.0                 | 50.0              | 50.0              | 200.0           |
| <b>TOTAL</b>                            | <b>25.4</b>         | <b>6,202.7</b>    | <b>10,001.9</b>                         | <b>TOTAL</b> | <b>15.2</b>         | <b>425.3</b>      | <b>553.5</b>      | <b>17,224.0</b> |
| <b>FY TOTAL (Federal, State, Local)</b> | <b>16,230.0</b>     |                   | <b>FY TOTAL (Federal, State, Local)</b> | <b>994.0</b> |                     | <b>17,224.0</b>   |                   |                 |