



Florida Department of Environmental Protection

**CITIZEN SUPPORT ORGANIZATION
2019 LEGISLATIVE REPORT
(pursuant to Section 20.058 Florida Statutes)**

Citizen Support Organization (CSO) Name: Friends of Savannas Preserve State Park, Inc

Mailing Address: 2541 Walton Road, Port St. Lucie, FL 34952

Telephone Number: 772.398.2779 Website Address (if applicable): www.friendsofsavanas.org

Statutory Authority:

Section 20.2551, F.S., Citizen support organizations; use of property; audit; public records; partnerships. In summary, the statute specifies the organizational requirements, operational parameters, duties of a CSO to support the Department of Environmental Protection (Department), or individual units of the Department, use of Department property, audit requirements, public records requirements, and authorizes public-private partnerships to enhance lands managed by the Department.

Section 258.015, F.S., Citizen support organizations; use of property; audit. In summary, the statute defines a CSO, requires authorization by the Division of Recreation and Parks, and specifies the use of property. This statute authorizes the Partnerships in Parks (PIP) program for state parks, the program's operational parameters, CSO's operational parameters, and donor recognition.

CSO's Mission: *Consistent with Articles and Bylaws*

The Friends of Savannas Preserve State Park, Inc. is a not-for-profit 501(c)(3) corporation whose mission is to support the preservation, maintenance, and interpretation of Savannas Preserve State Park. Many of the events and educational programs that occur at the park are supported by this organization, whether it be through providing the funds or manpower necessary to make the organization successful.

Brief Description of the CSO's Results Obtained:

Friends of Savannas Preserve State Park CSO continued to provide support, both funding and manpower for:

Special Events (Community Outreach)

- Family Fall Festival: attended by 500+ visitors
- Pioneer Day: attracted 400+ visitors to the park
- Warriors on the Water: limited to 52, extended to local veterans

Education Programs

- Supported environmental education programs that reached more than 650 students; Homeschool Open House with organizations/clubs available for home school families to learn of available resources
- Educational Displays: new pictures in map displays; addition of bird silhouettes

Other:

- Shade House: rebuilt to increase native plant growing space, irrigation system improved
- Native Plant Sale (Public Area): increased and improved, irrigation improved
- Bollards added to front of Education Center
- Roof/overhang repairs to AmeriCorps housing
- Visibility of park and Education Center increase

- Kayak Tours – continue to be popular (YTD – 501 participants); kayak cleaning and repairing being done while water is down in the basin (since April 2019)
- Edited CSO By-laws to better reflect practices and needs of CSO members/Board members

Description of the CSO's Plans for the Next Three Fiscal Years: *Expand section as necessary to be complete*

- CSO and Park: develop processes to identify and prioritize the assessed needs of both Park and CSO, including structured opportunities for conversation and exchanging ideas and potential initiatives
- Increase visibility and presence in community and at community events to promote park programs, volunteering, support (i.e. CSO) for the park system and park sponsorships
- Develop educational sessions or events that encourage volunteer, CSO and park interactions
- Develop innovative programs to stimulate increased CSO membership and to meet the assessed needs and interests of current CSO members; sustainability is a cornerstone need of the CSO

Education:

- Replenish and upgrade education supplies to durable, re-usable, innovative educational materials as environmental education outreach continues to grow (i.e. partnering with county Boys & Girls Clubs, homeschool academies)
- Update and increase exhibits/equipment/resources in Education Center
- Develop programs that encourage increased visitor participation – i.e. all age groups, including Seniors, family-based activities

- CSO's Code of Ethics is attached, and if the CSO has a website the code of ethics is posted conspicuously.**
- CSO has attached the most recent Internal Revenue Service (IRS) Form 990, 990-EZ, or 990-N receipt. If filing the 990-N the Department requires the 990 or 990-EZ as a worksheet. All IRS Form 990's must be complete with Part III Program Service and all appropriate Schedules (See attached instructions).**

Friends of Savannas Preserve State Park, Inc. CODE OF ETHICS

PREAMBLE

- 1) It is essential to the proper conduct and operation of Friends of Savannas Preserve State Park, Inc. (herein "CSO") that its board members, officers, and employees be independent and impartial and that their position not be used for private gain. Therefore, the Florida Legislature in Section 112.3251, Florida Statute (Fla. Stat.), requires that the law protect against any conflict of interest and establish standards for the conduct of CSO board members, officers, and employees in situations where conflicts may exist.

- 2) It is hereby declared to be the policy of the state that no CSO board member, officer, or employee shall have any interest, financial or otherwise, direct or indirect, or incur any obligation of any nature which is in substantial conflict with the proper discharge of his or her duties for the CSO. To implement this policy and strengthen the faith and confidence of the people in Citizen Support Organizations, there is enacted a code of ethics setting forth standards of conduct required of Friends of Savannas Preserve State Park, Inc. board members, officers, and employees in the performance of their official duties.

STANDARDS

The following standards of conduct are enumerated in Chapter 112, Fla. Stat., and are required by Section 112.3251, Fla. Stat., to be observed by CSO board members, officers, and employees.

Prohibition of Solicitation or Acceptance of Gifts

No CSO board member, officer, or employee shall solicit or accept anything of value to the recipient, including a gift, loan, reward, promise of future employment, favor, or service, based upon any understanding that the vote, official action, or judgment of the CSO board member, officer, or employee would be influenced thereby.

Prohibition of Accepting Compensation Given to Influence a Vote

No CSO board member, officer, or employee shall accept any compensation, payment, or thing of value when the person knows, or, with reasonable care, should know that it was given to influence a vote or other action in which the CSO board member, officer, or employee was expected to participate in his or her official capacity.

Salary and Expenses

No CSO board member or officer shall be prohibited from voting on a matter affecting his or her salary, expenses, or other compensation as a CSO board member or officer, as provided by law.

Prohibition of Misuse of Position

A CSO board member, officer, or employee shall not corruptly use or attempt to use one's official position or any property or resource which may be within one's trust, or perform official duties, to secure a special privilege, benefit, or exemption.

Prohibition of Misuse of Privileged Information

No CSO board member, officer, or employee shall not disclose or use information not available to members of the general public and gained by reason of one's official position for one's own personal gain or benefit or for the personal gain or benefit of any other person or business entity.

Post Office / Employment Restrictions

A person who has been elected to any CSO board or office or who is employed by a CSO may not personally represent another person or entity for compensation before the governing body of the CSO of which he or she was a board member, officer, or employee for a period of two years after he or she vacates that office or employment position.

Prohibition of Employees Holding Office

No person may be, at one time, both a CSO employee and a CSO board member at the same time.

Requirements to Abstain From Voting

A CSO board member or officer shall not vote in official capacity upon any measure which would affect his or her special private gain or loss, or which he or she knows would affect the special gain or any principal by whom the board member or officer is retained. When abstaining, the CSO board member or officer, prior to the vote being taken, shall make every reasonable effort to disclose the nature of his or her interest as a public record in a memorandum filed with the person responsible for recording the minutes of the meeting, who shall incorporate the memorandum in the minutes. If it is not possible for the CSO board member or officer to file a memorandum before the vote, the memorandum must be filed with the person responsible for recording the minutes of the meeting no later than 15 days after the vote.

Failure to Observe CSO Code of Ethics

Failure of a CSO board member, officer, or employee to observe the Code of Ethics may result in the removal of that person from their position. Further, failure of the CSO to observe the Code of Ethics may result in the Florida Department of Environmental Protection terminating its Agreement with the CSO.

Form **990-EZ**

Short Form COPY
Return of Organization Exempt From Income Tax

OMB No. 1545-1150

2018

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Open to Public Inspection

▶ Do not enter social security numbers on this form as it may be made public.

▶ Go to www.irs.gov/Form990EZ for instructions and the latest information.

Department of the Treasury
Internal Revenue Service

A For the 2018 calendar year, or tax year beginning , 2018, and ending , 20

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return/terminated
 Amended return
 Application pending

C Name of organization **FRIENDS OF THE SAVANNAS PRESERVE STATE PARK**
 Number and street (or P.O. box, if mail is not delivered to street address) Room/suite
2541 WALTON ROAD
 City or town, state or province, country, and ZIP or foreign postal code
PORT ST LUCIE, FL 34952

D Employer identification number **65-012477**
E Telephone number **772-398-2779**
F Group Exemption Number ▶

G Accounting Method: Cash Accrual Other (specify) ▶ _____

H Check if the organization is not required to attach Schedule B
 (Form 990, 990-EZ, or 990-PF).

I Website: ▶ [HTTP://FRIENDSOFSAVANNAS.ORG](http://FRIENDSOFSAVANNAS.ORG)

J Tax-exempt status (check only one) - 501(c)(3) 501(c) () ◀ (insert no.) 4947(a)(1) or 527

K Form of organization: Corporation Trust Association Other _____

L Add lines 5b, 6c, and 7b to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (Part II, column (B)) are \$500,000 or more, file Form 990 instead of Form 990-EZ. ▶ \$ _____

Part I		Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I) <input type="checkbox"/>	
		Check if the organization used Schedule O to respond to any question in this Part I <input type="checkbox"/>	
Revenue	1 Contributions, gifts, grants, and similar amounts received	1	10148
	2 Program service revenue including government fees and contracts	2	1869
	3 Membership dues and assessments	3	1374
	4 Investment income	4	
	5a Gross amount from sale of assets other than inventory	5a	
	b Less: cost or other basis and sales expenses	5b	
	c Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)	5c	0
	6 Gaming and fundraising events:		
	a Gross income from gaming (attach Schedule G if greater than \$15,000)	6a	
	b Gross income from fundraising events (not including \$ _____ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000)	6b	2421
c Less: direct expenses from gaming and fundraising events	6c	2922	
d Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)	6d	-501	
7a Gross sales of inventory, less returns and allowances	7a	7918	
b Less: cost of goods sold	7b	- 4216	
c Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	7c	3702	
8 Other revenue (describe in Schedule O)	8	450	
9 Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8	9	17042	
Expenses	10 Grants and similar amounts paid (list in Schedule O)	10	
	11 Benefits paid to or for members	11	
	12 Salaries, other compensation, and employee benefits <input type="checkbox"/>	12	
	13 Professional fees and other payments to independent contractors <input type="checkbox"/>	13	588
	14 Occupancy, rent, utilities, and maintenance	14	
	15 Printing, publications, postage, and shipping	15	205
	16 Other expenses (describe in Schedule O) <input type="checkbox"/>	16	24028
17 Total expenses. Add lines 10 through 16	17	24821	
Net Assets	18 Excess or (deficit) for the year (Subtract line 17 from line 9)	18	-7779
	19 Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19	45488
	20 Other changes in net assets or fund balances (explain in Schedule O)	20	3886
	21 Net assets or fund balances at end of year. Combine lines 18 through 20	21	41595

46 Did the organization engage, directly or indirectly, in political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I 46 Yes No [X] No

Part VI Section 501(c)(3) Organizations Only

All section 501(c)(3) organizations must answer questions 47-49b and 52, and complete the tables for lines 50 and 51.

Check if the organization used Schedule O to respond to any question in this Part VI []

47 Did the organization engage in lobbying activities or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II 47 Yes No [X] No
48 Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E 48 Yes No [X] No
49a Did the organization make any transfers to an exempt non-charitable related organization? 49a Yes No [X] No
b If "Yes," was the related organization a section 527 organization? 49b Yes No [X] No

50 Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees, and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

Table with 5 columns: (a) Name and title of each employee, (b) Average hours per week devoted to position, (c) Reportable compensation (Forms W-2/1099-MISC), (d) Health benefits, contributions to employee benefit plans, and deferred compensation, (e) Estimated amount of other compensation. All rows contain 'NONE'.

f Total number of other employees paid over \$100,000 []

51 Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

Table with 3 columns: (a) Name and business address of each independent contractor, (b) Type of service, (c) Compensation. All rows contain 'NONE'.

d Total number of other independent contractors each receiving over \$100,000 []

52 Did the organization complete Schedule A? Note: All section 501(c)(3) organizations must attach a completed Schedule A [X] Yes [] No

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here Signature of officer CHARLES COFFMAN, TREASURER Date 2/15/2019

Paid Preparer Use Only Print/Type preparer's name, Preparer's signature, Date, Check [] if self-employed, PTIN, Firm's name, Firm's EIN, Firm's address, Phone no.

May the IRS discuss this return with the preparer shown above? See instructions [] Yes [] No

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2018

Open to Public Inspection

Name of the organization FRIENDS OF THE SAVANNAS PRESERVE STATE PARK	Employer identification number 65-0124775
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Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

- The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)
- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
 - 2 A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990 or 990-EZ).)
 - 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
 - 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: _____
 - 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
 - 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
 - 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
 - 8 A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
 - 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: _____
 - 10 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
 - 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
 - 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations
 - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	2994	10240	11178	11131	12017	47560
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	25940	25271	26750	12284	11713	101958
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge	10500	10500	10000	10000	10000	51000
6 Total. Add lines 1 through 5	39434	46011	47928	33415	33730	200518
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						200518

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
9 Amounts from line 6	39434	46011	47928	33415	33730	200518
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)	39434	46011	47928	33415	33730	200518

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

15 Public support percentage for 2018 (line 8, column (f), divided by line 13, column (f))	15	100 %
16 Public support percentage from 2017 Schedule A, Part III, line 15	16	100 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2018 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2017 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests—2018. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization . ▶

b 33 1/3% support tests—2017. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ▶

Form **4562**

Department of the Treasury
Internal Revenue Service (99)

Depreciation and Amortization (Including Information on Listed Property)

▶ Attach to your tax return.

▶ Go to www.irs.gov/Form4562 for instructions and the latest information.

OMB No. 1545-0172

2018
Attachment
Sequence No. 179

Name(s) shown on return FRIENDS OF SAVANNAS PRESERVE STATE PARK	Business or activity to which this form relates FORM 990-EZ	Identifying number 65-0124775
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Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1 Maximum amount (see instructions)	1	
2 Total cost of section 179 property placed in service (see instructions)	2	
3 Threshold cost of section 179 property before reduction in limitation (see instructions)	3	
4 Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5 Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6 (a) Description of property	(b) Cost (business use only)	(c) Elected cost
7 Listed property. Enter the amount from line 29	7	
8 Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9 Tentative deduction. Enter the smaller of line 5 or line 8	9	
10 Carryover of disallowed deduction from line 13 of your 2017 Form 4562	10	
11 Business income limitation. Enter the smaller of business income (not less than zero) or line 5. See instructions	11	
12 Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13 Carryover of disallowed deduction to 2019. Add lines 9 and 10, less line 12 ▶	13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)

14 Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions	14	
15 Property subject to section 168(f)(1) election	15	
16 Other depreciation (including ACRS)	16	3365

Part III MACRS Depreciation (Don't include listed property. See instructions.)

Section A

17 MACRS deductions for assets placed in service in tax years beginning before 2018	17	
18 If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here ▶ <input type="checkbox"/>		

Section B—Assets Placed in Service During 2018 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property						
h Residential rental property						
i Nonresidential real property						

Section C—Assets Placed in Service During 2018 Tax Year Using the Alternative Depreciation System

20a Class life						
b 12-year						
c 30-year						
d 40-year						

Part IV Summary (See instructions.)

21 Listed property. Enter amount from line 28	21	3365
22 Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	
23 For assets shown above and placed in service during the current year, enter the		

**SCHEDULE O
(Form 990 or 990-EZ)**

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.
▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2018

Open to Public
Inspection

Name of the organization

FRIENDS OF THE SAVANNAS PRESERVE STATE PARK

Employer identification number

65-0124778

FORM 990-EZ, PART 111, LINE 31: DIRECT SUPPORT TO THE SAVANNAS PRESERVE STATE PARK TO INCLUDE EQUIPMENT

PURCHASES, REPAIR, MAINTENANCE, PROGRAM SERVICE EXPENSES: 6761

FORM 990-EZ, PART 1, LINE 8: OTHER REVENUE: RENTAL INCOME: \$450

FORM 990-EZ, PART 1, LINE 16, OTHER EXPENSES: TRAVEL: \$303

FORM 990-EZ, PART 1, LINE 16: OTHER EXPENSES: DEPRECIATION: \$3365

FORM 990-EZ, PART I, LINE 16, OTHER EXPENSES: PROGRAM EXPENSE FOR DIRECT PARK SUPPORT: \$6761

FROM 990-EZ, PART 1, LINE 16, OTHER EXPENSES: BOOKKEEPING: \$588

FORM 990-EZ, PART 1, LINE 16, OTHER EXPENSES: TRAINING: \$406

FORM 990-EZ, PART 1, LINE 16, OTHER EXPENSES: CARD PROCESSING FEES: \$154

FORM 990-EZ, PART 1, LINE 16, OTHER EXPENSES: SMALL EQUIPMENT: \$1332

FORM 990-EZ, PART 1, LINE 16, OTHER EXPENSES: MEMBERSHIP AND DUES: \$30

FORM 990-EZ, PART 1, LINE 16, OTHER EXPENSES: SALES TAX: \$442

FORM 990-EZ, PART 1, LINE 16, OTHER EXPENSES: SUPPLIES AND OTHER GENERAL OPERATING: \$3588

FORM 990-EZ, PART 1, LINE 16, OTHER EXPENSES: EDUCATION: \$2193

FORM 990-EZ, PART 1, LINE 16: OTHER EXPENSES: INTERNET SERVICE: \$1164

FORM 990-EZ, PART 1, LINE 16, OTHER EXPENSES: ANIMAL CARE: \$797

FORM 990-EZ, PART 1, LINE 16, OTHER EXPENSES: KAYAK AND CANOE: \$1367

FORM 990-EZ, PART 1, LINE 16, OTHER EXPENSES: SHADE HOUSE: \$804

FORM 990-EZ, PART 1, LINE 16, OTHER EXPENSES: DONATION OFFSET: \$735

FORM 990-EZ, PART 1, LINE 20, NET ASSETS: INCREASE IN GIFT SHOP INVENTORY: \$521

FORM 990-EZ, PART 1, LINE 20, NET ASSETS: DEPRECIATION OFFSET \$3365

FORM 990-EZ, PART 11, LINE 24, OTHER ASSETS: DEPRECIABLE ASSETS: BEGINNING OF YEAR: \$12560

FORM 990-EZ, PART 11, LINE 24: OTHER ASSETS: GIFT SHOP INVENTORY: BEGINNING OF YEAR: \$5948

END OF YEAR: \$3116

Program Service Accomplishments (990-EZ)

13,243

Please note: if there are more than 3 program service accomplishments, they will appear on Schedule O (990/990-EZ).

0

Index	Description <i>Limited to 230 characters</i>	Grants and Allocations	Check ("X") if this amount includes foreign grants	Program Service Expenses
1	PIONEER DAY AND OTHER SPECIAL EVENTS DESIGNED SO THAT VISITORS EXPERIENCE LIVING HISTORY AS THEY EXPLORE HOW PEOPLE IN FLORIDA LIVED CIRCA MID-19TH CENTURY. FAMILIES ENJOY OLD FASHIONED GAMES, CRAFTS, HAYRIDES, FOOD AND EXHIBITS			2,922
2	CANOE AND KAYAKING PROGRAM. TRAINED GUIDES LEAD TOURS THAT EDUCATE THE PUBLIC BY EXPLAINING THE ECOLOGY OF THE SAVANNAS TO INCLUDE THE PARK'S RESPONSIBILITY IN MAINTAINING THE VARIOUS FRAGILE ECOSYSTEMS.			1,367
3	EDUCATION PROGRAM. USES COMMUNITY OUTREACH TO PROVIDE THE PUBLIC AND SCHOOL TEACHERS WITH INFORMATION THAT ENCOURAGES STEWARDSHIP AND PRESERVATION OF THE NATURAL RESOURCES WITHIN THE PARK.			2,193
4	DIRECT SUPPORT TO THE SAVANNAS PRESERVE STATE PARK TO INCLUDE EQUIPMENT PURCHASES, REPAIR, MAINTENANCE.			6,761