

***American Rescue Plan Act Funding  
Land Acquisition Status***

**Final Report - June 30, 2024**

Agency	Appropriation	Expenditures as of 6/30/24	Acres	Approved Commitments	Acres	Anticipated Acquisitions	Acres
DEP-State Lands	\$ 300,000,000.00	\$ 300,000,000.00	112,096.55	\$ -	-	\$ -	-

*\* The Legislature appropriated for fiscal year 2021-22 the nonrecurring sum of \$300,000,000 from the General Revenue Fund to the Department of Environmental Protection in Fixed Capital Outlay for the acquisition of lands, in fee simple or using alternatives to fee simple, such as conservation easements, to protect natural and working landscapes. Priority shall be provided to lands that preserve, protect, or enhance wildlife habitats or corridors and linkages or agricultural or rural lands. If requested by the landowner, the Department of Environmental Protection may not restrict a landowner's ability to use, or authorize the use of by third parties, specific parcels of land within a conservation easement purchased through this provision for conservation banking or recipient sites for imperiled species as defined in section 259.105(2)(a)11., Florida Statutes; or wetlands mitigation banking pursuant to chapter 373, Florida Statutes, provided the specific parcels of land include wetland or upland areas that can be enhanced, restored, or created under the conditions of a wetlands mitigation bank permit.*

*FY 2021-22: The Division of State Lands received \$245,221,101 (a pro-rated allocation of the ARPA funds received at DEP).*

*FY 2022-23: The Division of State Lands received \$54,778,899 (a pro-rated allocation of the ARPA funds received at DEP).*

*This appropriation is funded with cash from Federal funds received for the American Rescue Plan Act and deposited in General Revenue*

**Actual Expenditures  
Final Report - June 30, 2024**

**Monthly Expenditures - FY 2021-22**

Month	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Fiscal Year 2021-22
<b>Actual Expenditures</b>												\$ 6,375,295.50	\$ 6,375,295.50

**Monthly Expenditures - FY 2022-23**

Month	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Fiscal Year 2022-23
<b>Actual Expenditures</b>	\$ 11,140,350.00	\$ 4,641,009.00	\$ 100.00	\$ 7,749,900.00	\$ 4,003,363.00	\$ (540,450.00)	\$ 37,818,950.00	\$ -	\$ 500.00	\$ 3,009,634.87	\$ 7,141,005.13	\$ 18,019,381.90	\$ 92,983,743.90

**Monthly Expenditures - FY 2023-24**

Month	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Fiscal Year 2023-24
<b>Actual Expenditures</b>	\$ 18,701,948.10	\$ 7,335,175.00	\$ 13,706,664.87	\$ 9,641,608.63	\$ 300.00	\$ 91,030,300.00	\$ 10,417,200.00	\$ 20,749,900.00	\$ 170,000.00	\$ 12,763,600.00	\$ 14,209,700.00	\$ 1,914,564.00	\$ 200,640,960.60