

**Minerals Trust Fund July 1, 2023 - June 30, 2025 Premium Requirements**

Engineering News Record (Journal) Construction Cost Index				DEP Fiscal Year	1st Year Premium Per Application		Subsequent Year Application Premium		Maximum Premium Per Year	
Year	Source	June Index Number	Annual Deviation		Adjusted	Applied	Adjusted	Applied	Adjusted	Applied
1989	June Issue	4,593.13	1.5%	1989/1990	\$4,060	\$4,000	\$1,523	\$1,500	\$30,450	\$30,000
1990	June Issue	4,734.77	3.1%	90/91	\$4,185	\$4,000	\$1,569	\$1,500	\$31,389	\$30,000
1991	June Issue	4,818.28	1.8%	91/92	\$4,259	\$4,000	\$1,597	\$1,500	\$31,943	\$30,000
1992	June Issue	4,927.60	2.3%	92/93	\$4,356	\$4,000	\$1,633	\$1,500	\$32,667	\$30,000
1993	June Issue	5,260.23	6.8%	93/94	\$4,650	\$4,650	\$1,744	\$1,744	\$34,873	\$34,873
1994	June Issue	5,407.89	2.8%	94/95	\$4,780	\$4,650	\$1,793	\$1,744	\$35,851	\$34,873
1995	June Issue	5,431.55	0.4%	95/96	\$4,801	\$4,801	\$1,800	\$1,800	\$36,008	\$36,008
1996	June 3 Issue	5,596.94	3.0%	96/97	\$4,947	\$4,801	\$1,855	\$1,800	\$37,105	\$36,008
1997	June 23 Issue	5,860.36	4.7%	97/98	\$5,180	\$5,180	\$1,943	\$1,943	\$38,851	\$38,851
1998	June 22 Issue	5,895.11	0.6%	98/99	\$5,211	\$5,180	\$1,954	\$1,943	\$39,081	\$38,851
1999	June 28 Issue	6,039.23	2.4%	99/2000	\$5,338	\$5,338	\$2,002	\$2,002	\$40,037	\$40,037
2000	ENR Website	6,238.00	3.3%	2000/2001	\$5,514	\$5,338	\$2,068	\$2,002	\$41,355	\$40,037
2001	June 25 Issue	6,318.20	1.3%	2001/2002	\$5,585	\$5,585	\$2,094	\$2,094	\$41,886	\$41,886
2002	ENR Website	6,532.00	3.4%	2002/2003	\$5,774	\$5,585	\$2,165	\$2,094	\$43,304	\$41,886
2003	ENR Website	6,694.00	2.5%	2003/2004	\$5,917	\$5,917	\$2,219	\$2,219	\$44,378	\$44,378
2004	June 21 Issue	7,109.00	6.2%	2004/2005	\$6,284	\$5,917	\$2,356	\$2,219	\$47,129	\$44,378
2005	June 20 Issue	7,415.00	4.3%	2005/2006	\$6,554	\$6,554	\$2,458	\$2,458	\$49,157	\$49,157
2006	June 26 Issue	7,700.00	3.8%	2006/2007	\$6,806	\$6,554	\$2,552	\$2,458	\$51,047	\$49,157
2007	ENR Website	7,984.00	3.7%	2007/2008	\$7,057	\$7,057	\$2,646	\$2,646	\$52,930	\$52,930
2008	ENR Website	8,184.94	2.5%	2008/2009	\$7,235	\$7,057	\$2,713	\$2,646	\$54,262	\$52,930
2009	ENR Website	8,578.28	4.8%	2009/2010	\$7,583	\$7,583	\$2,843	\$2,843	\$56,869	\$56,869
2010	June 7 Issue	8,804.79	2.6%	2010/2011	\$7,783	\$7,583	\$2,919	\$2,843	\$58,371	\$56,869
2011	June 13 Issue	9,052.64	2.8%	2011/2012	\$8,002	\$8,002	\$3,001	\$3,001	\$60,014	\$60,014
2012	June 25 Issue	9,291.40	2.6%	2012/2013	\$8,213	\$8,002	\$3,080	\$3,001	\$61,597	\$60,014
2013	June 24 Issue	9,542.33	2.7%	2013/2014	\$8,435	\$8,435	\$3,163	\$3,163	\$63,261	\$63,261
2014	June 30 Issue	9,800.38	2.7%	2014/2015	\$8,663	\$8,435	\$3,249	\$3,163	\$64,971	\$63,261
2015	June 22 Issue	10,038.80	2.4%	2015/2016	\$8,874	\$8,874	\$3,328	\$3,328	\$66,552	\$66,552
2016	June 27 Issue	10,337.05	3.0%	2016/2017	\$9,137	\$8,874	\$3,426	\$3,328	\$68,529	\$66,552
2017	June 19 Issue	10,702.81	3.5%	2017/2018	\$9,461	\$9,461	\$3,548	\$3,548	\$70,954	\$70,954
2018	June 18 Issue	11,068.57	3.4%	2018/2019	\$9,784	\$9,461	\$3,669	\$3,548	\$73,379	\$70,954
2019	June 17 Issue	11,268.48	1.8%	2019/2020	\$9,961	\$9,961	\$3,735	\$3,735	\$74,704	\$74,704
2020	June 15 Issue	11,436.23	1.5%	2020/2021	\$10,109	\$9,961	\$3,791	\$3,735	\$75,816	\$74,704
2021	June 14 Issue	12,112.05	5.9%	2021/2022	\$10,706	\$10,706	\$4,015	\$4,015	\$80,296	\$80,296
2022	June 13 Issue	13,110.50	8.2%	2022/2023	\$11,589	\$10,706	\$4,346	\$4,015	\$86,916	\$80,296
2023	June 12 Issue	13,345.00	1.8%	2023/2024	\$11,796	\$11,796	\$4,424	\$4,424	\$88,470	\$88,470
2024				2024/2025		\$11,796		\$4,424		\$88,470