

**FLORIDA DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

**DIVISION OF WASTE MANAGEMENT
WASTE CLEANUP PROGRAM
BROWNFIELDS AND CERCLA SITE SCREENING SECTION**

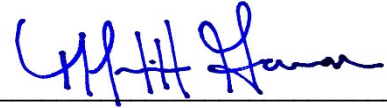
**COOPERATIVE AGREEMENT V-00D95619
OCTOBER 1, 2019 – SEPTEMBER 30, 2021**



QUARTERLY REPORT

**4TH QUARTER-FY 2020
JULY 1, 2020- SEPTEMBER 30, 2020**

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10/22/2020

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I. Cooperative Agreement Overview

The Florida Department of Environmental Protection (FDEP) Brownfields and Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) Site Screening Section (CSSS) conducts site assessments of contaminated and suspected contaminated sites for the U.S. Environmental Protection Agency (EPA) Superfund program. The EPA provides funding for this work through Cooperative Agreement (CA) V-00D95619, which allows FDEP to continue to perform site assessments, including prescreening evaluations, abbreviated, preliminary and expanded assessments with sampling, and site inspections.

On July 26, 2019, FDEP was awarded a total of \$456,060 for a two-year period from October 1, 2019 to September 30, 2021 via CA V-00D95619 (also referred to as CER19). The original CA budgeted \$240,340 for FY 2020 and \$215,720 for FY 2021. A portion of the FY 2020 funds (\$132,187 or 55%) was released in August 2019. Following discussions with EPA, a revised workplan was approved on February 5, 2020. The adjustments did not change the total award for the project period, but the yearly budgets changed to \$208,372.50 for FY 2020 and \$247,687.50 for FY 2021. \$226,799 was released in May 2020. It is expected that the remaining \$97,074 will be released between March and June 2021.

II. Status of Staff

FDEP CSSS had no staff changes during the 4th Quarter of FY 2020. **Table 1** provides a complete list of personnel and positions.

Table 1- CERCLA Site Screening Section Staff

<u>Staff Member</u>	<u>Position</u>
Kelly Crain	Environmental Manager
Ginger Shirah	Environmental Specialist III
Meredith Garren	Environmental Specialist I
Megan Johnson (Part-time)	Environmental Consultant

III. FY 2019 Carryover Commitments

There were no carryover commitments for site assessments from the previous CA (V95-484914). All FY 2019 projects were completed prior to September 30, 2019. In FY 2020, three site decisions were received from EPA for reports submitted in FY 2019. These projects were Deerfield Cleaners (SI approved December 17, 2019), Red Carpet Cleaners (SI approved December 20, 2019), and South Patrick Shores (Reassessment approved October 15, 2019). An

additional site decision was received on October 9, 2020 for Camp Gordon Johnson, a Reassessment submitted in 2019.

IV. FY 2020 & FY 2021 Cooperative Agreement Commitments

In October 2019, FDEP and EPA met to discuss the closeout of the previous CA and the proposed workplan for the current CA (V-00D95619). It was determined that significant changes to the workplan were necessary and an updated workplan was submitted to EPA in November 2019. However, additional adjustments were needed and a second updated workplan was submitted on January 24, 2020 and approved by EPA on February 5, 2020. A “TBD” Preliminary Assessment was replaced with a Reassessment for Adam’s Packing/Callaway Drum Recycling following EPA approval on April 28, 2020. Due to lab delays, EPA approved a due date extension for the Fosgate Road Dump SI supplement from June 30, 2020 to August 30, 2020. All FY 2020 commitments were met prior to September 30, 2020.

FDEP and EPA held meetings to discuss the upcoming FY 2021 commitments in September 2020. Both EPA and FDEP reviewed the outstanding sites on EPA’s backlog and prioritized which sites needed to be addressed in FY 2021. The new FY 2021 workplan was finalized on September 17, 2020. The “TBD” Pre-CERCLA Screening Assessment was assigned to Joy Laundry & Dry Cleaner, and the SIs were reassigned to include Polk County Fertilizer, Aurora Precision Metals, Sun Cleaners, Regency Artistic Metal Refinishing, and Pronto Circuit Technologies. The following is a list of commitments as presented in the approved workplan.

FY 2020 Commitments: 9 Projects

- Completion of 2 Pre-CERCLA Screening Assessments (PSAs)
- Completion of 1 Abbreviated Preliminary Assessment (APA)
- Completion of 1 Preliminary Assessment (PA)
- Completion of 1 Reassessment
- Completion of 1 Site Inspection (SI) Supplement with assistance from FDEP’s contractor
- Completion of 3 Site Inspections (SI) with assistance from FDEP’s contractor

FY 2021 Commitments: 6 Projects

- Completion of 1 Pre-CERCLA Screening Assessment (PSA)
- Completion of 5 Site Inspections (SI) with assistance from FDEP’s contractor

V. FY 2020 Commitments

The proposed commitments for FY 2020 are included in **Table 2** below, as well as the completion status for these commitments as of the fourth quarter of the 2020 fiscal year. The

following reports were submitted to EPA in Quarter 4: Adam’s Packing/Callaway Drum Recycling Reassessment, Express Cleaners PSA, Fosgate Road Dump SI Supplement; as well as revised versions of the Daytona Plating PA, the Wakulla Cleaners SI, and the Town of Mayo Dump SI. All site decisions have been received for the reports submitted in FY 2020, and all commitments have been completed. The four commitments from FY2019 that were approved in FY2020 are also included in Table 2.

Table 2 – FY 2020 Project Completions

Phase	Proposed	Completed
PSA	2	2
APA	1	1
PA	1	1
Reassessment	1	1
SI Supplement w/ FDEP Contractor	1	1
SI w/ FDEP Contractor	3	3
FY 2019 Carryover Commitments	0	4
Total	9	13

Table 3 presents a detailed list of FY 2020 projects and their cost estimates.

Table 3- FY 2020 Projects and Cost Estimates

Site Activities / Phase (Commitments)	Milestones (Annual Completions)	Results of Activities (Outputs)	Projected Delivery Date	Progress During 4th Quarter	Funding for FY 2020	4th Quarter Expenditures	Total Award Remaining
Pre-CERCLA Screening Assessment (PSA)							
Crystal Clean Dry Cleaners	1	Desktop Review, PSA Report, Initial HRS Quickscore	Q3/FY 2020 Jun. 30, 2020	Completed	\$5,400	\$0	\$0
Express Cleaners	1	Desktop Review, PSA Report, Initial HRS Quickscore	Q4/FY 2020 Aug. 15, 2020	Completed	\$5,400	\$5,400	\$0
Abbreviated Preliminary Assessment (APA)							
Steven Jachlewski Property	1	Desktop Review, APA Report,	Q2/FY 2020 Mar. 31, 2020	Completed	\$7,200	\$0	\$0

		Initial HRS Quickscore					
Preliminary Assessment (PA)							
Daytona Plating and Polishing	1	Desktop Review, PA report, Updated HRS Quickscore	Q3/FY 2020 Jun. 30, 2020	Completed	\$7,800	\$7,800	\$0
Reassessment							
Adam's Packing / Callaway Drum Recycling	1	Desktop Review, Reassessment Report, Updated HRS Quickscore	Q4/FY 2020 Aug. 15, 2020	Completed	\$7,800	\$7,800	\$0
SI Supplement w/ DEP Contractor							
Fosgate Road Dump	1	Private Well Sampling, SI Supplement, Updated SI	Q4/FY 2020 Aug. 30, 2020	Completed	\$ 5,400	\$5,400	\$0
SI w/ DEP Contractor							
FICO- Stauffer Agricultural Chemicals	1	FDEP: Site Visit/Oversight, PM & Updated Quickscore; Contractor: QAPP/WP, All Fieldwork- SO & GW, SI Report	Q2/FY 2020 Mar. 31, 2020	Completed	\$36,457.50	\$0	\$0
Wakulla Cleaners	1	FDEP: Site Visit/Oversight, PM & Updated Quickscore; Contractor: QAPP/WP, All Fieldwork- VI & GW, SI Report	Q3/FY 2020 Jun. 30, 2020	Completed	\$36,457.50	\$36,457.50	\$0
Town of Mayo Dump	1	FDEP: Site Visit/Oversight, PM & Updated Quickscore; Contractor: QAPP/WP, All Fieldwork- SO & GW, SI Report	Q3/FY 2020 Jun. 30, 2020	Completed	\$36,457.50	\$36,457.50	\$0

VI. FY 2021 Commitments

On September 17, 2020, FDEP and EPA met to discuss the FY 2021 commitments and finalize the workplan. The revised proposed FY 2021 commitments are included in **Table 4**. Note: Actual commitments may vary due to new and/or higher priority projects and/or other projects determined throughout the year.

Table 4 – FY 2021 Project Completions

Phase	Proposed	Completed
PSA	1	0
SI w/ FDEP Contractor	5	0
Total	6	0

VII. Other Tasks in Support of Assessment Activities

Keith McClain, Office Automation Specialist, prepares Geographic Information System maps and generates tables for CERCLA deliverable reports. However, his position is funded under a separate source and not included in the “others” category.

Non-site-specific activities includes time spent for all other assessment functions including, but not limited to: technical assistance, training, public requests, workshops, workplan amendments, fiscal tracking, EPA backlog sites, public inquiries and complaints, travel for meetings and trainings (when approved), time sheet entries, staff meetings, administrative duties, and presentation preparations. A large amount of time in Quarter 4 was dedicated to reviewing the sites on EPA’s backlog, preparing site memos for OCA state-lead sites, preparing presentations for workplan discussions and updating the FY 2021 workplan.

VIII. Budget

The total approved funding award for the current CA (V-00D95619) is \$456,060. The yearly budget allocations are now \$208,372.50 for FY 2020 and \$247,687.50 for FY 2021. As of September 30, 2020, \$273,108.16 remains in the total award funding.

The details of the budget and expenditures for CER19 as of September 30, 2020, are provided below in Table 5.

Table 5- CER19 Budget Summary FY 2020-Quarter 4

Object Class Category	Original Award for FY 2020 & FY 2021	Funding for FY 2020	Funding for FY 2021	Expenditures for FY 2020 Q4	Total Expenditures for CER19 through FY 2020 Q4	Total Award Remaining
Travel	\$5,000	\$2,500	\$2,500	\$0.00	\$1,117.00	\$3,883.00
Salaries, fringe, and contracts	\$451,060	\$205,872.50	\$245,187.50	\$24,841.41	\$181,834.84	\$269,225.16
Total	\$456,060	\$208,372.50	\$247,687.50	\$24,841.41	\$182,951.84	\$273,108.16